

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL SUPPLEMENTAL/AMENDMENT ANNUAL PROCUREMENT PLAN 2018

| Code (PAP)   | Procurement Program/Project  | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |                     |    | Remarks (brief description of Program/Project) |
|--------------|--|--------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|--|
|              |  |              |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                | CO |  |
|              | 40 Cartridges Toner - MLT-D203E for Multifunction Printer (Scanner/Copier/Printer) | OGCC         | Shopping            | 10/29/2018                             |                  |                 |                  | GoP             | 300,000.00             | 300,000.00          |    | To be Used by OGCC employees.                  |
|              | Purchase of 19 units Black and 1 unit Colored Multi-Function Printers              | OGCC         | Shopping            | 15-Nov-18                              |                  |                 |                  | GoP             | 500,000.00             | 500,000.00          |    | To be Used by OGCC employees.                  |
|              | Purchase of 3 units of Heavy Duty Flat Bed Scanner                                 | OGCC         | Shopping            | 15-Nov-18                              |                  |                 |                  | GoP             | 150,000.00             | 150,000.00          |    | To be Used by OGCC employees.                  |
|              | Purchase of 37 units Desktop Computers   | OGCC         | Bidding             | 22-Nov-18                              |                  |                 |                  | GoP             | 1,850,000.00           | 1,850,000.00        |    | To be Used by OGCC employees.                  |
|              | Purchase of 70 units Laptop Computers  | OGCC         | Bidding             | 22-Nov-18                              |                  |                 |                  | GoP             | 3,500,000.00           | 3,500,000.00        |    | To be Used by OGCC employees.                  |
|              | Corporate Planning   | OGCC         | Shopping            | 29-Nov-18                              |                  |                 |                  | GoP             | 300,000.00             | 300,000.00          |    |  |
| <b>TOTAL</b> |  |              |                     |  |                  |                 |                  |                 | <u>6,600,000.00</u>    | <u>6,600,000.00</u> |    |  |

DEFINITION

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks


Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

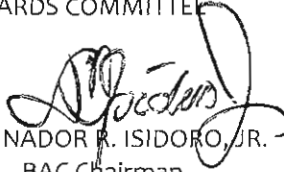
Prepared by:

  
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Administrative Assistant III  
Supply Section  
October 8, 2018

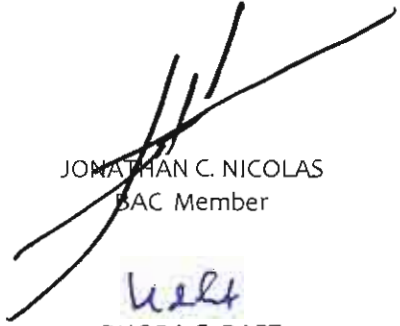
Recommending Approval:


  
ARIEL LUBIÑA  
Supervising Administrative Officer

BIDS AND AWARDS COMMITTEE

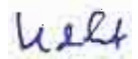
  
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Approved by:

  
ELPIDIO J. VEGA  
Government Corporate Counsel