

NATIONAL YOUTH COMMISSION

Annual Procurement Plan for CY 2018

APP-2018

Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADMINISTRATIVE & FINANCE DIVISION (AFD)												
Communication Services				January-December				7,525,000.00				
1	Postage/Mailing Stamps and Deliveries/Courier Services requirements of NYC and other similar services	AFD	NP-Small Value Procurement					GOP	140,000	140,000		
2	Cable Services	AFD	NP-Small Value Procurement					GOP	3,000	3,000		
3	Internet and Network Services	AFD	Direct Contracting					GOP	632,000	632,000		
3	Landline Sevices	AFD	NP-Small Value Procurement					GOP	420,000	420,000		
4	Rental Services of Photocopying Machine	AFD	NP-Small Value Procurement					GOP	144,000	144,000		
5	Rental of Office Space for NYC Central Office	AFD	NP-Leaseof Real Property					GOP	6,186,000	6,186,000		
Repair and Maintenance Services			NP-Small Value Procurement	January - December				500,000.00				
6	Emergency Repair of Office Equipment	AFD						GOP	70,000	70,000		
7	Repair and Maintenance of Office Facilities	AFD						GOP	90,000	90,000		
8	Repair and Maintenance of Office Vehicles including replacement of battery, tires, and other supplies	AFD						GOP	250,000	250,000		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Maintenance of Airconditioning Units	AFD						GOP	80,000	80,000		
10	Refilling of Existing Fire Extinguisher	AFD						GOP	10,000	10,000		
Utility Services			January - December				2,544,000.00					
11	Water and Electricity	AFD	Direct Contracting					GOP	2,544,000	2,544,000		
Common Supplies and Materials							1,895,000.00					
12	Common-Use Supplies available at DBM - Procurement Services thru MOA	AFD	NP- Agency to Agency	Quarterly				GOP	700,000	700,000		
13	Gasoline, Oil, Lubricant and Other Services like change oil in NYC Vehicles	AFD	Direct Contracting	January-December				GOP	500,000	500,000		
14	Government Forms such as daily time record, Bundy time card, RIS forms and other required official forms, etc. for Accounting, Budget, Procurement, Personnel & Cashier Units	AFD	NP- Agency to Agency	Quarterly				GOP	12,000	12,000		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Other Common Supplies and Materials not available at DBM-PS such as bond papers for COA use, laminating film, ballpen (black, blue & red), special paper, sticker paper, balikabayan boxes, 9 volt batteries (square), and other similar/operating supplies for the Implementation of PAPs	AFD	NP -Small Value procurement	January - December 2017				GOP	100,000	100,000		
16	Other Common Supplies and Materials not available in the Stock Room for various HR Activities such Orientation of New Employees, Research Studies, Group Training based on Individual Development Plan, Tokens for Incentive Awards, Teambuilding, etc.	AFD	NP -Small Value Procurement	January - December 2017				GOP	100,000	100,000		
17	Semi-Expendable Supplies /Equipment such as Office Filing Cabinets with vault & without vaults for the Office of the CEO and Other Offices, furnitures, office equipment, and appliances for various offices	AFD	NP-Small Value Procurement	January-December 2017				GOP	150,000	150,000		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	IT Supplies and Materials including Extension cord/ surge protector, RJ 45, USB, WF internet Hub, 5 units UPS, USB Clicker with pointer, External Hard Drive 1 TB , cable wires, LCD Monitor, Keyboard, Multi-Media Speakers, ETC., Computer Printers, Epson Ink 664 (Black, Magenta, Yellow, etc), Ink for the printer/scanner, Toner Ink for the photocopying & risograph machines and other supplies & parts for the upgrading of IT	AFD/ Other Offices	NP -Small Value Procurement	January-December				GOP	288,000	288,000		
19	Supply and Delivery of Drinking Water	AFD	NP - Small Value Procurement	January-December				GOP	45,000	45,000		
General Support Services									2,170,000.00			
20	Hiring of Security Services (3 guards - 1 female & 2 males for CY 2019 including provision of CCTV for the CO-NYC at 8 hrs @ 7 days/week at a rotation basis)	AFD	Public Bidding	July	August	October	November	GOP	1,020,000	1,020,000		
21	Hiring of Janitorial Services for CY 2019 with 4 janitors (1 female & 3 males) for NYC Central Office for 12 months at 8 hours/6 days a week services (Mon-Sat.)	AFD	Public Bidding	July	August	October	November	GOP	900,000	900,000		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	Service Provider for the Annual Physical Examination for NYC Officials and Employees (P2,500 each)	AFD	NP- Small Value Procurement	September				GOP	200,000	200,000		
23	Hiring of Resource Person/Facilitator for NYC Teambuilding	AFD	NP- Highly Technical Consultant	February - March				GOP	110,000	110,000		
Taxes, Insurance Premiums and Other Fees			NP - Agency to Agency	January - December					200,000.00			
24	Registration and Insurance of NYC Vehicles	AFD						GOP	50,000	50,000		
25	Insurance Premium of NYC property, Plant & Equipment	AFD						GOP	50,000	50,000		
26	Fidelity Bond of Accountable Officers of NYC (Renewal/New Application)	AFD						GOP	100,000	100,000		
NYC Teambuilding Activity				January - March					825,000.00			
27	Full Board and Lodging including meals, use of conference/function rooms, rooms, and other amenities including socials for 3 days (Php2,000 x 3 days x 100 pax)	AFD	NP- Lease of Real Property & Venue					GOP	600,000	600,000		
28	Meals and Other Operating Expenses during Ocular Inspection	AFD	NP - Small Value Procurement					GOP	15,000	15,000		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	Supplies, Materials, Tokens and Other Operating Expenses	AFD	NP - Small Value Procurement					GOP	10,000	10,000		
30	Food in Transit including breakfast/dinner and Other Operating Expenses	AFD	NP - Small Value Procurement					GOP	30,000	30,000		
31	Food during Preparatory & Post-Evaluation	AFD	NP - Small Value Procurement					GOP	10,000	10,000		
32	Transportation Rental (2 units of 45-seater bus)	AFD	NP - Small Value Procurement					GOP	100,000	100,000		
Petty Cash Fund				January - December					200,000.00			
33	Petty Cash Fund for representation expenses, other supplies/materials, postage, mailing, courier, subscription of newspapers, magazines, notarial/legal services, repair and maintenance, printing, publication expenses, taxes, duties and licenses, training expenses, other operating & professional services, and other miscellaneous expenses	AFD	NP - Small Value Procurement					GOP	200,000	200,000		
Various AFD Meetings				January - December					633,000.00			
34	Food and Accommodation for HR Group Trainings for Policy Development (15 pax x 4 days x Php2,000.00)	AFD	Agency-to-Agency					GOP	120,000	120,000		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35	Facilitator's Fee for HR Group Trainings for Policy Development	AFD	Agency-to-Agency					GOP	160,000	160,000		
36	Other Operating Expenses for HR Group Trainings for Policy Development	AFD	Agency-to-Agency					GOP	20,000	20,000		
37	HR Training for the Emergency Response Training which includes facilitator fees, venue and other operating expenses	AFD	Agency-to-Agency					GOP	100,000	100,000		
38	Meals during Orientation or Transition Plan for new employees and officers/testimonial activity	AFD	NP - Small Value Procurement					GOP	20,000	20,000		
39	Meals during PES week for 1st and 2nd SEM (Php150.00/pax x 2 Sems.)	AFD	NP - Small Value Procurement					GOP	23,000	23,000		
40	Meals for during committee meeting of various HR meetings such as but not limited to PSB, Ad Hoc, PRAISE, PMT, AIC, GC, Sports Activities, Grievance and other committees with office order and other similar meetings	AFD	NP - Small Value Procurement					GOP	30,000	30,000		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
41	Meals during coordination with DBM, budget hearings, and similar meetings	AFD	NP - Small Value Procurement					GOP	30,000	30,000		
Trainings, Seminars, Workshops, Conference, and Similar HR Activities			NP - Small Value Procurement	January-December 2017					598,000.00			
42	Meals, Trainor's Fee and Collaterals/Other Operating Expenses for Sports, Health and Wellness Program	AFD						GOP	30,000	30,000		
43	Meals, Trainor's Fee, and Collaterals for for Fun Run activity, Sportsfest activity and other related activities	AFD						GOP	50,000	50,000		
44	Meals, Trainor's Fee, and Collaterals for Tech./Operation & AFD Trainings, In-House Trainings and other Government Institutions like COA, CSC, AGAP, PAGBA, GPPB, etc.) and other similar trainings	AFD						GOP	200,000	200,000		
45	Meals, Trainor's Fee, and Collaterals for Livelihood Training	AFD						GOP	20,000	20,000		

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				Ads/Post of IAEB:RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
46	Meals, Supplies and Collaterals for Implementation of Spiritual Growth and Development Activity	AFD						20,000	20,000			
47	Meals, Supplies and Collaterals for Year-End Fellowship/Anniversary Celebration	AFD						170,000	170,000			
48	Meals, Supplies, Facilitator's Fee and Collaterals including Venue for Pre-Procurement Planning	AFD						39,000	39,000			
49	Meals, Supplies and Collaterals for various GIP/OJT activities, orientation, seminars, interview of applicants, graduation ceremony and other unidentified activities	AFD						130,000	130,000			
50	Accident Insurance premiums for various GIP/OJT Activities, Seminars, etc. (20 pax/batch x P300 @ P24,000)	AFD						24,000	24,000			
Capital Outlays			Public Bidding	February	March	April	May	1,100,000.00				
51	Motor Vehicle/AUV, technical specifications to be provided by end-user	AFD						1,100,000		1,100,000		
IT Equipment			Public Bidding	March	April	May	June	1,445,000				
52	ICT Equipment	AFD						575,000		575,000		
53	Printing Equipment	AFD						240,000		240,000		

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				Ass/Post of IACB/RFQ	Sub. Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
54	Communication Equipment	AFD						GOP	70,000		70,000	
55	ICT Software	AFD						GOP	560,000		560,000	
OFFICE OF THE EXECUTIVE DIRECTOR AND COO												
PLANNING UNIT									247,183.00			
56	Food and Venue for Agency Quarterly Performance Review	OED-Planning	NP - Lease of Real property/Venue	April & July				GOP	85,000	85,000		
57	Meals for Pre-Procurement Planning Workshop	OED-Planning	Small Value Procurement	January				GOP	18,000	18,000		
58	Meals for Small Group Planning Workshop	OED-Planning	Small Value Procurement	March				GOP	40,000	40,000		
59	Food and Venue for Year-End Planning Conference	OED-Planning	NP - Lease of Real property/Venue	October				GOP	54,183	27,000		
60	Meals for Workshop on Root Cause	OED-Planning	OED-Planning	Quarterly				GOP	27,000	27,000		
61	Meals for ISO Core Team and Subteam Meetings-Workshop	OED-Planning	OED-Planning	Quarterly				GOP	23,000	23,000		
OFFICES OF THE CHAIRPERSON AND COMMISSIONERS												
Committee Meetings and Advocacy Activities				January - December					940,000.00			
62	Meals	OCCEO/Commission	NP- Small Value Procurement					GOP	240,000	240,000		
63	Supplies (Kits)	OCCEO/Commission	Shopping					GOP	200,000	200,000		

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Item # (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				1. Request for Information (RFI)	2. Request for Proposal (RFP)	Notice of Award	Contract Signing		Total	MOOE	CO	
64	Tokens	OCCEO/ Commission	NP- Small Value Procurement					GOP	60,000	60,000		
65	Honoraria	OCCEO/ Commission	NP- Small Value Procurement					GOP	100,000	100,000		
66	T-shirts & Printing	OCCEO/ Commission	NP- Small Value Procurement					GOP	100,000	100,000		
67	Courier	OCCEO/ Commission	NP- Small Value Procurement					GOP	20,000	20,000		
68	Tarpaulin/Flyers	OCCEO/ Commission	NP- Small Value Procurement					GOP	30,000	30,000		
69	Collaterals	OCCEO/ Commission	NP- Small Value Procurement					GOP	40,000	40,000		
70	Food and Accommodation for Commission's Planning	OCCEO/ Commission	NP- Lease of Real Property/Venue					GOP	50,000	50,000		
71	Food and Accommodation for Commissioner's meeting outside NYC Central Office	OCCEO/ Commission	NP- Lease of Real Property/Venue					GOP	100,000	100,000		
Commission Proper Meetings				January - December					120,000.00			
72	Meals	OCCEO/ Commission	NP- Small Value Procurement					GOP	120,000	120,000		

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Item No.	Procurement Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Project Start	Project End	Contract Signing		Total	OCCE	CO	
Executive Committee Meeting				January - December				120,000.00			
73	Meals	OCCEO/Commission	NP- Small Value Procurement				GOP	120,000	120,000		
Executive Assistant's Meeting				January - December				120,000.00			
74	Meals	OCCEO/Commission	NP- Small Value Procurement				GOP	120,000	120,000		
Youth Organization Registration Program (YORP)								910,000.00			
LAUNCHING				May							
75	Meals for Launching and Coordinative Meetings	OCCEO	NP- Small Value Procurement				GOP	50,000	50,000		
76	Supplies and Materials for Launching	OCCEO	NP- Small Value Procurement				GOP	100,000	100,000		
77	Venue for Launching	OCCEO	NP - Lease of Venue				GOP	250,000	250,000		
78	Lights, Sound System, LED and Stage for Launching	OCCEO	NP- Small Value Procurement				GOP	50,000	50,000		
79	Collaterals for Launching	OCCEO	NP- Small Value Procurement				GOP	125,000	125,000		
80	Communication (Cellphone Prepaid)	OCCEO	NP- Small Value Procurement				GOP	25,000	25,000		

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				Ads/Post of IAEB/RFO	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									440,000.00			
81	Printing and Publication Services such tarpaulin and promotional materials) for Launching	OCCEO	NP- Small Value Procurement					GOP	150,000	150,000		
82	Events Organizer	OCCEO	NP- Small Value Procurement					GOP	160,000	160,000		
	OTHER ACTIVITIES								440,000.00			
83	Meals for Coordinative Meetings and Various Activities	OCCEO	NP- Small Value Procurement			February - December		GOP	45,000	45,000		
84	Webhosting Services	OCCEO	NP- Small Value Procurement			January - December		GOP	30,000	30,000		
85	Meals for Youth Organizations' Partnership	OCCEO	NP- Small Value Procurement			February - December		GOP	80,000	80,000		
86	Collaterals for Youth Organizations' Partnership	OCCEO	NP- Small Value Procurement			February - December		GOP	20,000	20,000		
87	Communication (Prepaid Load)	OCCEO	NP- Small Value Procurement			February - December		GOP	1,020	1,020		
88	Courier	OCCEO	NP- Small Value Procurement			February - December		GOP	30,000	30,000		
89	Meals for Committee Meetings	OCCEO	NP- Small Value Procurement			January - December		GOP	36,000	36,000		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
90	Supplies and Materials	OCCEO	NP- Small Value Procurement	January - December				GOP	58,980	58,980		
91	Professional Fee for YORP Consultant	OCCEO	NP-Highly Technical Consultant	January - December				GOP	120,000	120,000		
92	Frames for Certificate of Registration	OCCEO	NP- Small Value Procurement	January - December				GOP	19,000	19,000		
Youth Mobilization								560,000.00				
93	Professional Fee for Technical Services / Advocacy Consultant	OCCEO	NP- Highly Technical Consultant	January - December				GOP	120,000	120,000		
94	Meals for Federalism Activities	OCCEO	NP- Small Value Procurement	February - December				GOP	100,000	100,000		
95	Meals for Various Programs and Activities	OCCEO	NP- Small Value Procurement	February - December				GOP	110,000	110,000		
96	Load Card	OCCEO	NP- Small Value Procurement	February - December				GOP	5,000	5,000		
97	Professional Fee for Video Editing/Production	OCCEO	NP- Highly Technical Consultant	May				GOP	20,000	20,000		
98	Supplies and Materials	OCCEO	NP- Small Value Procurement	March - September				GOP	78,000	78,000		
99	Collaterals	OCCEO	NP- Small Value Procurement	February - December				GOP	20,000	20,000		

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100	Tokens	OCCEO	NP- Small Value Procurement	March - December				GOP	20,000	20,000		
101	Meals for HIV/AIDS Training/Workshop	OCCEO	NP- Small Value Procurement	March				GOP	45,000	45,000		
102	Venue for HIV/AIDS Trining/Workshop	OCCEO	NP-Lease of Venue	March				GOP	42,000	42,000		
COMMUNICATIONS UNIT				February - December				635,600.00				
103	Meals for Coordinative Meetings	OCCEO	NP- Small Value Procurement					GOP	15,000	15,000		
104	Meals for Media Hops	OCCEO	NP- Small Value Procurement					GOP	10,000	10,000		
105	Meals for Media Gatherings	OCCEO	NP- Small Value Procurement					GOP	70,000	70,000		
106	Supplies (office supplies, ink and other supplies)	OCCEO	NP- Small Value Procurement					GOP	89,800	89,800		
107	Tokens	OCCEO	NP- Small Value Procurement					GOP	24,000	24,000		
108	Professional Fee for Communications Consultant	OCCEO	NP- Small Value Procurement					GOP	150,000	150,000		
109	Printing of IEC Materials	OCCEO	NP- Small Value Procurement					GOP	60,000	60,000		

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110	Communication	OCCEO	NP- Small Value Procurement					GOP	22,000	22,000		
111	Cellphones (Php14,900 x 2)	OCCEO	NP- Small Value Procurement					GOP	29,800	29,800		
112	Colored Printer	OCCEO	NP- Small Value Procurement					GOP	10,000	10,000		
113	Professional Fee for Graphic Design/Layout Services/Video Editor	OCCEO	NP- Small Value Procurement					GOP	147,500	147,500		
Formulation of PYDP Core Messages												
Luzon Workshop/Focus Group Discussion									52,750.00			
114	Meals for Coordinative Meetings with Youth/Government Agencies/CSOs, etc.	OCCEO	NP- Small Value Procurement					GOP	33,750	33,750		
115	Supplies	OCCEO	NP- Small Value Procurement					GOP	15,000	15,000		
116	Transportation of Youth Participants	OCCEO	NP- Small Value Procurement					GOP	4,000	4,000		
Visayas Workshop/Focus Group Discussion									18,250.00			
117	Meals	OCCEO	NP- Small Value Procurement					GOP	11,250	11,250		

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118	Supplies	OCCEO	NP- Small Value Procurement					GOP	5,000	5,000		
119	Transportation of Youth Participants	OCCEO	NP- Small Value Procurement					GOP	2,000	2,000		
Mindanao Workshop/FGD									18,250.00			
120	Meals	OCCEO	NP- Small Value Procurement					GOP	11,250	11,250		
121	Supplies	OCCEO	NP- Small Value Procurement					GOP	5,000	5,000		
122	Transportation of Youth Participants	OCCEO	NP- Small Value Procurement					GOP	2,000	2,000		
AREA MANAGEMENT OFFICE AND AREA OFFICES												
AREA MANAGEMENT UNIT			NP- Small Value Procurement	January - March				100,000.00				
123	Communication	AMU						GOP	7,500	7,500		
124	Supplies	AMU						GOP	10,000	10,000		
125	Representation Expense	AMU						GOP	15,000	15,000		
RYAC Regional Meetings			NP- Small Value Procurement	May - June - November - December				282,249.00				
126	Meals	AMU						GOP	226,149	226,149		
127	Supplies and Materials	AMU						GOP	56,100	56,100		
OED- Naga Area City Office			NP- Small Value Procurement	January - December				216,000.00				

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
128	Communication							GOP	52,000	52,000		
129	Supplies							GOP	19,000	19,000		
130	Office Rental							GOP	87,000.0	87,000		
131	Utilities		Direct Contracting					GOP	26,000	26,000		
132	Printing Services							GOP	10,000	10,000		
133	Representation							GOP	11,000	11,000		
134	Repair and Maintenance							GOP	11,000	11,000		
OED - Baguio City Area office			NP- Small Value Procurement	January - December				267,000.00				
135	Communication							GOP	103,000	103,000		
136	Supplies							GOP	19,000	19,000		
137	Office Rental							GOP	87,000	87,000		
138	Utilities		Direct Contracting					GOP	26,000	26,000		
139	Printing Services							GOP	10,000	10,000		
140	Representation							GOP	11,000	11,000		
141	Repair and Maintenance							GOP	11,000	11,000		
OED - Cebu City Area office			NP- Small Value Procurement	January - December				494,000.00				
142	Communication							GOP	113,000	113,000		
143	Supplies							GOP	57,000	57,000		
144	Office Rental		Direct Contracting					GOP	221,000	221,000		
145	Utilities							GOP	41,000	41,000		
146	Printing Services							GOP	20,000	20,000		
147	Representation							GOP	21,000	21,000		
148	Repair and Maintenance							GOP	21,000	21,000		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OED - Zamboanga City Area Office			NP- Small Value Procurement	January - December				508,000.00				
149	Communication							GOP	113,000	113,000		
150	Supplies							GOP	57,000	57,000		
151	Office Rental							GOP	240,000	240,000		
152	Utilities		Direct Contracting					GOP	36,000	36,000		
153	Printing Services							GOP	20,000	20,000		
154	Representation							GOP	21,000	21,000		
155	Repair and Maintenance							GOP	21,000	21,000		
OED - Cagayan de Oro Area Office			NP- Small Value Procurement	January - December				433,000.00				
156	Communication							GOP	82,000	82,000		
157	Supplies							GOP	37,000	37,000		
158	Office Rental							GOP	231,000	231,000		
159	Utilities		Direct Contracting					GOP	31,000	31,000		
160	Printing Services							GOP	15,000	15,000		
161	Representation							GOP	16,000	16,000		
162	Repair and Maintenance							GOP	21,000	21,000		
OED - Davao City Area Office			NP- Small Value Procurement	January - December 2017				288,000.00				
163	Communication							GOP	52,000	52,000		
164	Supplies							GOP	19,000	19,000		
165	Office Rental							GOP	159,000	159,000		
166	Utilities		Direct Contracting					GOP	26,000	26,000		
167	Printing Services							GOP	10,000	10,000		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168	Representation							GOP	11,000	11,000		
169	Repair and Maintenance							GOP	11,000	11,000		
OED - Iloilo City Area Office			NP- Small Value Procurement	January - December				315,000.00				
170	Communication							GOP	62,000	62,000		
171	Supplies							GOP	37,000	37,000		
172	Office Rental							GOP	144,000	144,000		
173	Utilities		Direct Contracting					GOP	20,000	20,000		
174	Printing Services							GOP	15,000	15,000		
175	Representation							GOP	16,000	16,000		
176	Repair and Maintenance							GOP	21,000	21,000		
OED - NCR			NP- Small Value Procurement	January - December				28,000.00				
177	Communication							GOP	6,000	6,000		
178	Supplies							GOP	6,000	6,000		
179	Printing							GOP	5,000	5,000		
180	Representation							GOP	11,000	11,000		
PAP - POLICY RESEARCH AND MONITORING DIVISION (PRMED)												
1) Youth Development Index (YDI)			NP - Small Value Procurement	March				45,000.00				
181	Printing Services of 2017 PYDI Report	PRMED						GOP	42,500	42,500		
182	Meals for Coordinative Meetings for ASEAN, YDI/PYDI	PRMED						GOP	2,500	2,500		
2) PYDP Advocacy				March				350,000.00				

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
183	Printing Services of PYDP 2017-2022	PRMED	NP - Small Value Procurement					GOP	350,000	350,000		
PYDP Launching				May				300,000.00				
184	Food and Venue	PRMED	NP-Lease of Real Property/Venue					GOP	150,000	150,000		
185	Tokens and Other Collaterals	PRMED	Small Value Procurement					GOP	15,000	15,000		
PYDP External Task Force Meeting				April				52,500.00				
186	Food and Venue	PRMED	NP-Lease of Real Property/Venue					GOP	42,000	42,000		
187	Supplies and Other Collaterals	PRMED	Small Value Procurement					GOP	10,500	10,500		
PYDP Internal Task Force Meeting								120,000.00				
188	Food and Venue	PRMED	PRMED			April		GOP	60,000	60,000		
PYDP Coordinative Meetings												
189	Meals (Php5,000 x 12 months)	PRMED	Small Value Procurement			April		GOP	60,000	60,000		
PYDP International Conference (SOMY and similar conferences)				May				11,500.00				
190	Tokens and Other Collaterals	PRMED	Small Value Procurement					GOP	11,500	11,500		
3) PYDP Monitoring and Evaluation												
M & E Localization				April				268,500.00				
191	Food and Accommodation	PRMED	NP-Lease of Real Property/Venue					GOP	262,500	262,500		
192	Supplies and Collaterals	PRMED	Small Value Procurement					GOP	6,000	6,000		
Inter-division Capacity Building				April				319,300.00				

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFO	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
193	Food and Accommodation	PRMED	NP-Lease of Real Property/Venue					GOP	262,500	262,500		
194	Supplies and Collaterals	PRMED	Small Value Procurement					GOP	7,000	7,000		
195	Honorarium (Php200 x 35 pax)	PRMED	Small Value Procurement					GOP	49,800	49,800		
PYDP External Task Force Meeting RE: M&E Finalization				August				105,000.00				
196	Food and Venue	PRMED	NP-Lease of Real Property/Venue					GOP	84,000	84,000		
197	Supplies and Collaterals	PRMED	Small Value Procurement					GOP	21,000	21,000		
4) Policy Research								624,550.00				
198	Meals for Coordinative Meetings	PRMED	Small Value Procurement					GOP	22,000	22,000		
199	Professional Fee of Research Associates	PRMED	NP - Highly Technical Consultant					GOP	100,000	100,000		
200	Meals for Coordinative Meetings	PRMED	Small Value Procurement					GOP	20,000	20,000		
201	Professional Fee for Consultant (Study on Youtgh Programs - SYP)	PRMED	NP - Highly Technical Consultant					GOP	450,000	450,000		
202	Tokens and Other Collaterals	PRMED	Small Value Procurement					GOP	32,550	32,550		
5) National Advisory Council Meetings - High Level Meeting				1st - 3rd Quarter				273,000.00				
203	Food and Venue	PRMED	NP- Lease of Real Property or Venue					GOP	105,000	105,000		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
204	Tokens and Other Collaterals	PRMED	NP - Small Value Procurement					GOP	15,750	15,750		
205	Food and Accommodation	PRMED	NP- Lease of Real Property or Venue	4th Quarter				GOP	120,000	120,000		
206	Tokens and Other Collaterals	PRMED	NP - Small Value Procurement					GOP	24,500	24,500		
207	Communication/Courier	PRMED	NP - Small Value Procurement					GOP	7,750	7,750		
6) Library				January - December				25,000.00				
208	Subscription of Time Magazine	PRMED	NP - Small Value Procurement					GOP	5,000	5,000		
209	Supplies and other supplies	PRMED	NP - Small Value Procurement					GOP	20,000	20,000		
7) National Youth Parliament - Policy Advocacy				January - December				93,000.00				
Workshop on Policy Advocacy												
210	Food and Accommodation	PRMED	NP- Lease of Real Property or Venue					GOP	90,000	90,000		
211	Supplies	PRMED	NP - Small Value Procurement					GOP	3,000	3,000		
REGIONAL YOUTH DEVELOPMENT DIVISION (RYDD)												
45th Smp for Southeast Asian Youth Program (SSEAYP)								1,726,030.00				
Promotion and Advertisement												
212	Printing of Posters	RYDD	Small Value Procurement	November				GOP	25,000	25,000		
NOC and Secretariat Meetings			Small Value Procurement									

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
213	Meals for Partners (e.g. government agencies, etc.)	RYDD		March, May & July				GOP	17,500	17,500		
214	Meals for Secretariat and Inter division Pocket Meetings	RYDD		March - May				GOP	15,570	15,570		
215	Communication	RYDD		March - July				GOP	3,750	3,750		
216	Transportation Expenses/Allowance during Coordinative Meetings	RYDD		March - October				GOP	4,200	4,200		
Regional Interview			Small Value Procurement									
217	Meals for Briefing and Orientation before Regional Interview	RYDD		April				GOP	8,750	8,750		
218	Communication	RYDD		April				GOP	4,000	4,000		
219	Supplies and Materials	RYDD		April				GOP	4,250	4,250		
220	Honoraria for Panel Interviewers (Php500/pax)	RYDD		April				GOP	34,000	34,000		
221	Additional Honoraria for 1 day for at least 5 regions who will extend their interview for many applicants	RYDD		April				GOP	10,000	10,000		
222	T-shirts as Tokens for Panel of Interviewers	RYDD		April				GOP	25,500	25,500		
223	Meals for Panel of Interviewers	RYDD		April				GOP	45,900	45,900		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
224	Meals for National Leader Interview and Commission Deliberation	RYDD		May				GOP	5,250	5,250		
225	Meals for Interviewer's Deliberation for the PPYs after Regional Interview	RYDD		May				GOP	5,250	5,250		
226	Meals for Commission's Deliberation for the PPYs submitted by the Secretariat for Regional Representation	RYDD		May				GOP	5,250	5,250		
Coordination/Ocular Inspection for Pre-Departure Training (PDT)			Small Value Procurement	April - June								
227	Transportation Expenses/Allowance for Ocular Inspection for the venue and coordinative meetings with Program Partners	RYDD						GOP	2,500	2,500		
228	Meals during Coordinative Meetings/Ocular Inspection	RYDD						GOP	9,000	9,000		
229	Communication Expense	RYDD						GOP	1,450	1,450		
230	Supplies and Materials	RYDD						GOP	7,105	7,105		
231	T-shirts for Pre-departure Training	RYDD						GOP	18,000	18,000		
232	Tarpaulin	RYDD						GOP	800	800		
233	Honoraria for Resource Speakers	RYDD						GOP	30,000	30,000		
234	Honoraria for Facilitators/Trainers	RYDD						GOP	8,000	8,000		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
235	Meals for the Opening Program before Pre-departure Training	RYDD						GOP	27,000	27,000		
236	Food and Accommodation during PDT(Php580,000) for PDT Team, Secretariat and Trainers (Php180,000)	RYDD	NP - Lease of Real Property/Venue					GOP	760,000	760,000		
237	Bus Rental to transport PPYs from NYC Office to PDT Venue during and after PDT	RYDD	NP - Small Value Procurement					GOP	20,000	20,000		
PDA Assistance				October								
238	Bus Rental to transport PPYs from PDA Venue to NAIA	RYDD	NP - Small Value Procurement					GOP	15,000	15,000		
239	Rental of Closed Van that can accommodate 28 balikbayab boxes	RYDD	NP - Small Value Procurement					GOP	5,000	5,000		
240	Tokens (Gift 1 for 11 ASEAN Member Countries and Japan)	RYDD	NP - Small Value Procurement					GOP	11,000	11,000		
241	Tokens (Gift for Exchange Gift to 11 ASEAN Member Countries and Japan)	RYDD	NP - Small Value Procurement					GOP	11,000	11,000		
242	Flag Pins	RYDD	NP - Small Value Procurement					GOP	14,500	14,500		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
243	Nameplates and Batchpins	RYDD	NP - Small Value Procurement					GOP	14,500	14,500		
244	Uniforms (Type A- Business Suit, Type B - National Costume, Type C - Smart Casual)	RYDD	NP - Small Value Procurement					GOP	290,000	290,000		
245	Professional Fee for Psychological Test	RYDD	NP - Small Value Procurement					GOP	15,000	15,000		
256	Drug Test and Other Medical Testing	RYDD	NP - Small Value Procurement					GOP	20,300	20,300		
247	Flu Vaccines/Medicines	RYDD	NP - Small Value Procurement					GOP	17,400	17,400		
248	Meals/Snacks during Confirmation of PPYS and NL	RYDD	NP - Small Value Procurement					GOP	21,000	21,000		
249	Food during Send-Of	RYDD	NP - Small Value Procurement					GOP	16,000	16,000		
Internal Meeting				February - October								
250	Meals for Coordinative Meetings & Pocket Meetings	RYDD	NP - Small Value Procurement					GOP	4,000	4,000		
251	Parking Fee/Toll Fee	RYDD	NP - Small Value Procurement					GOP	1,200	1,200		
252	Meals for Secretariat Delegation	RYDD	NP - Small Value Procurement					GOP	5,250	5,250		
Post-Evaluation Activity				December								
253	Bus Rental (Airport - Post-Evaluation Venue)	RYDD	NP - Small Value Procurement					GOP	10,000	10,000		

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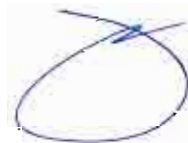
Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFO	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
254	Rental of Closed Van	RYDD	NP - Small Value Procurement					GOP	5,000	5,000		
255	Supplies and Materials	RYDD	NP - Small Value Procurement					GOP	1,925	1,925		
256	Food and Accommodation	RYDD	NP - Lease of Real Property					GOP	126,000	126,000		
257	Honoraria for Facilitators/Trainers	RYDD	NP - Small Value Procurement					GOP	15,000	15,000		
Sangguniang Kabataan Program								45,046,000.00				
258	Technical Working Group Meetings			January - December								
259	Meals	RYDD	NP - Small Value Procurement					GOP	90,000	90,000		
260	Mobile Communication Expenses	RYDD	NP - Small Value Procurement					GOP	48,000	48,000		
261	Supplies and Materials	RYDD	NP - Small Value Procurement					GOP	9,000	9,000		
Steering Committee Meetings												
262	Meals	RYDD	NP - Small Value Procurement	January - April				GOP	90,000	90,000		
263	Supplies and Materials	RYDD	NP - Small Value Procurement	January - December				GOP	4,500	4,500		
264	Tokens	RYDD	NP - Small Value Procurement	January - April				GOP	15,000	15,000		
Orientation-Workshop on SK Mandatory Training Providers				February								
265	Food and Accommodation	RYDD	NP - Lease of Real Property					GOP	1,125,000	1,125,000		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
266	Supplies and Materials	RYDD	NP - Small Value Procurement					GOP	7,500	7,500		
267	Training Kits (tote bag, notebook, ballpen, ID, ID lace, and similar supplies)	RYDD	NP - Small Value Procurement					GOP	52,500	52,500		
268	Flashdrives	RYDD	NP - Small Value Procurement					GOP	75,000	75,000		
269	Jackets	RYDD						GOP	150,000	150,000		
Regional LYDO Summit (Training of Trainers)				April - May								
270	Communication Expenses for 24 areas	RYDD	NP - Small Value Procurement					GOP	12,000	12,000		
271	Supplies and Materials (Php200 x 2,000 pax)	RYDD	NP - Small Value Procurement					GOP	400,000	400,000		
272	Food and Accommodation for the Participants (Php2,500 x 2,000 pax x 2.5 days)	RYDD	NP - Lease of Real Property					GOP	12,500,000	12,500,000		
273	Food and Accommodation for NYC (Pre and Post Activities) Php2,500 x 120 pax x 2 days	RYDD	NP - Lease of Real Property					GOP	600,000	600,000		
274	Shirt	RYDD	NP - Small Value Procurement					GOP	600,000	600,000		
275	Flashdrives	RYDD	NP - Small Value Procurement					GOP	400,000	400,000		
276	Freight Services of Materials, Kits, etc.) (Php5,000 x 24 areas)	RYDD	Public Bidding	March	March	April	May	GOP	120,000	120,000		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
277	Meals for Post-Evaluation Meeting	RYDD	NP - Small Value Procurement					GOP	66,000	66,000		
278	Van Rental (Php8,000 x 24 areas x 2 days)	RYDD	NP - Small Value Procurement					GOP	384,000	384,000		
Advocacy and IEC Materials Development				February - March								
279	Professional Fee for Conceptualization, Design and Layout Services	RYDD	NP - Small Value Procurement					GOP	200,000	200,000		
280	Printing Services (Php50 x 10,000 pcs.)	RYDD	Public Bidding					GOP	500,000	500,000		
Mandatory Training for the SK Elected Officials (Actual Implementation)												
281	Freight for SK Operations Manual, Facilitating Guides/Modules and Certificate of Completion and other materials)	RYDD	Public Bidding			March - April		GOP	3,000,000	3,000,000		
282	Professional Fee for Videographer and Editor for the Demo Video for SK mandatory	RYDD	NP - Small Value Procurement			January - February		GOP	500,000	500,000		
283	Food and Accommodation (Php2,500 x 24 pax x 15 days)	RYDD	NP - Lease of Real Property/Venue			May		GOP	900,000	900,000		
284	Communication (P500 x 24 pax)	RYDD	NP - Small Value Procurement			May		GOP	12,000	12,000		
Mandatory Training for LYDC Members												
285	Printing of Certificate of Completion	RYDD	Public Bidding	April	April	May	June	GOP	651,700	651,700		
Mandatory Training Evaluation				April - June								

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
286	Professional Fee for Consultancy Services	RYDD	NP - Small Value Procurement					GOP	250,000	250,000		
Continuing Training Program												
287	Professional Fee for Consultancy Services	RYDD	NP - Small Value Procurement			May		GOP	750,000	750,000		
PILOT TESTING						July - September						
288	Supplies and Materials (Php200 x 400 pax)	RYDD	NP - Small Value Procurement					GOP	80,000	80,000		
289	Communication Expenses	RYDD	NP - Small Value Procurement					GOP	4,000	4,000		
290	Food and Accommodation of Participants (Php2,500 x 400 pax x 5 days)	RYDD	NP - Lease of Real Property					GOP	5,000	5,000		
291	Food and Accommodation - NYC for Pre and Post Activity) (Php2,500 x 40 pax x 7 days)	RYDD	NP - Lease of Real Property/Venue					GOP	700,000	700,000		
292	Freight for Supplies and Materials, Kits, etc.) (Php5,000 x 24 areas)	RYDD	Public Bidding					GOP	120,000	120,000		
293	Meals for Post-Evaluation Meeting	RYDD	NP - Small Value Procurement			October		GOP	22,000	22,000		
294	Printing of Continuing Training Modules	RYDD	Agency-to-Agency			October		GOP	428,750	428,750		
SK Pederasyon Officials Continuing Education												
295	Meals for Planning Workshop	RYDD	NP - Small Value Procurement			August		GOP	100,000	100,000		

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Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
296	Freight in Services	RYDD	Public Bidding	April	April	May	June	GOP	50,000	50,000		
297	Food and Accommodation (Php2,500 x 300 pa x 10 areas x 1.5 days)	RYDD	NP - Lease of Real Property/Venue	August				GOP	11,250,000	11,250,000		
298	T-shirts	RYDD	NP - Small Value Procurement	July				GOP	750,000	750,000		
299	Supplies and Materials	RYDD	NP - Small Value Procurement	July				GOP	600,000	600,000		
300	Communication	RYDD	NP - Small Value Procurement	July				GOP	5,000	5,000		
301	Printing of Certificate of Completion	RYDD	Public Bidding	April	April	May	June	GOP	30,000	30,000		
302	Honorarium of Facilitators/Thematic Speakers (Php1,000 x 10 pax x 10 areas)	RYDD	NP - Small Value Procurement	August				GOP	100,000	100,000		
Research and Development												
303	Meals for Consultative Meetings	RYDD	NP - Small Value Procurement	January - December				GOP	240,000	240,000		
304	Professional Fee for Consultancy Services	RYDD	NP - Small Value Procurement	May - September				GOP	200,000	200,000		
Secretariat Expenses												
				January - December								
305	Supplies and Materials (Php20,000 x 12 months)	RYDD	NP - Small Value Procurement					GOP	240,000	240,000		
306	Meals for Meetings	RYDD						GOP	150,000	150,000		
307	Photo Documentation for 10 areas x 10 events x Php7,500	RYDD	NP - Small Value Procurement					GOP	750,000	750,000		

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Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
308	Vehicle Rentals	RYDD	NP - Lease of Real Property					GOP	500,000	500,000		
309	Photocopying Services of Mandatory and ontynuing Training Program Materials	RYDD	NP - Small Value Procurement					GOP	214,050	214,050		
SOCIAL MARKETING DIVISION (SMD)												
National Youth Parliament								2,555,000.00				
310	Meals for Presscon	SMD	NP -Small Value Procurement	January - June				GOP	50,000	50,000		
311	Meals for Meetings	SMD	NP -Small Value Procurement	January - June				GOP	10,000	10,000		
312	Collaterals and Other Supplies	SMD	NP -Small Value Procurement	January - June				GOP	5,000	5,000		
313	Online Advertising/Services for Social Media Boosting	SMD	NP -Small Value Procurement	January - June				GOP	5,000	5,000		
314	Meals for NOC Meeting, Coordinative Meeting and Inter-Agency Meeting	SMD	NP -Small Value Procurement	January - June				GOP	60,000	60,000		
315	Meals for Rules of Procedure Workshop	SMD	NP -Small Value Procurement	April - May				GOP	15,000	15,000		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of I/AEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
316	Honoraria for Facilitator/Resorce Speakers for Rules of Procedure Workshop	SMD	NP -Small Value Procurement	April - May				GOP	15,000	15,000		
317	Food and Accommodation for 5 days (Php2,800 x 40pax) for NOC, Officials & Facilitators	SMD	NP-Lease of Real Property/Venue	May - June				GOP	560,000	560,000		
318	Food and Accommodation for 3 days for Delegates (Php2,500 x 160 pax)	SMD	NP-Lease of Real Property/Venue	May - June				GOP	1,200,000	1,200,000		0
319	Food and Accommodation for Volunteers (Php2,000 x 6 pax)	SMD	NP-Lease of Real Property/Venue	May - June				GOP	60,000	60,000		
320	Meals during Ocular and On-site Coordination	SMD	NP -Small Value Procurement	March - May				GOP	15,000	15,000		
321	T-shirt for Delegates (Php250 x 160 pcs.) for P40,000 and T-shirts for NOC/Partners and Volunteers (P250 x 70 pcs.) for 17, 500	SMD	NP -Small Value Procurement	April - May				GOP	57,500	57,500		
322	Kit Bags (150 pcs. X Php250.00)	SMD	NP -Small Value Procurement	April - May				GOP	37,500	37,500		
323	Tarpaulin and Streamers	SMD	NP -Small Value Procurement	May - June				GOP	10,000	10,000		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
324	Collaterals	SMD	NP -Small Value Procurement	May - June				GOP	10,000	10,000		
325	Computer Rental	SMD	NP -Small Value Procurement	May - June				GOP	10,000	10,000		
326	Honoraria of Computer Programmers	SMD	NP -Small Value Procurement	May - June				GOP	10,000	10,000		
327	Rental of Photocopying Machines	SMD	NP -Small Value Procurement	May - June				GOP	18,000	18,000		
328	Supplies	SMD	NP -Small Value Procurement	May - June				GOP	60,000	60,000		
329	Communication	SMD	NP -Small Value Procurement	May - June				GOP	10,000	10,000		
330	Other Collaterals	SMD	NP -Small Value Procurement	May - June				GOP	52,000	52,000		
331	Photo and Video Documentation	SMD	NP -Small Value Procurement	May - June				GOP	100,000	100,000		
332	LED, Lights and Sound System Rental	SMD	NP -Small Value Procurement	May - June				GOP	60,000	60,000		
333	Honoraria of Speakers and Facilitators	SMD	NP -Small Value Procurement	May - June				GOP	45,000	45,000		

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Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
334	Vehicle Rental	SMD	NP -Small Value Procurement	May - June				GOP	100,000	100,000		
Youth in Climate Action				as scheduled				465,000.00				
335	Meals for Coordinative Meetings	SMD	NP - Lease of Real Property or Venue	April - June - August to December				GOP	15,000	15,000		
336	Meals for NOC Meeting	SMD	NP -Small Value Procurement	July - November				GOP	31,250	31,250		
337	Food and Accommodation for #NowPH	SMD	NP - Lease of Real Property and Venue	March - April & July				GOP	86,500	86,500		
338	Supplies	SMD	NP -Small Value Procurement	July - November				GOP	25,000	25,000		
339	Communication	SMD	NP -Small Value Procurement	July - November				GOP	10,000	10,000		
340	Collaterals	SMD	NP -Small Value Procurement	July - November				GOP	5,000	5,000		
341	Tarpaulin, Streamer and Other Operating Expenses	SMD	NP -Small Value Procurement	September - November				GOP	15,000	15,000		
342	T-shirt	SMD	NP -Small Value Procurement	October - November				GOP	50,000	50,000		

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Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
343	Meals during Program Implementation for 800 pax	SMD	NP -Small Value Procurement	November				GOP	227,250	227,250		
45th SSEAYP Country Program								245,000.00				
344	T-shirts	SMD	NP -Small Value Procurement	July - November				GOP	87,500	87,500		
345	Supplies	SMD	Shopping	July - November				GOP	5,000	5,000		
346	Communication and Other Collaterals	SMD	NP -Small Value Procurement	July - November				GOP	10,000	10,000		
347	Honoraria for Performers during Opening Program	SMD	NP -Small Value Procurement	September - November				GOP	20,000	20,000		
348	Stage and Sound System Rental	SMD	NP -Small Value Procurement	September - November				GOP	85,000	85,000		
349	Chair Rental	SMD	NP -Small Value Procurement	September - November				GOP	7,500	7,500		
350	Tent Rental	SMD	NP -Small Value Procurement	September - November				GOP	15,000	15,000		
351	Food for Performers, Workers and SSEAYP team during Preparation and Opening Program	SMD	NP -Small Value Procurement	September - November				GOP	15,000	15,000		
TAYO 16								818,000.00				

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
352	Kit Bags for Representatives	SMD	NP -Small Value Procurement	January - February				GOP	10,000	10,000		
353	Communication (Prepaid Cards)	SMD	NP -Small Value Procurement	January - February				GOP	4,000	4,000		
354	Other Supplies/Collaterals	SMD	NP -Small Value Procurement	January - February				GOP	8,000	8,000		
355	Tarpaulin	SMD	NP -Small Value Procurement	January - February				GOP	3,000	3,000		
356	Accommodation for Secretariat	SMD	NP-Lease of Real Property/Venue	January - February				GOP	160,000	160,000		
357	Food for Secretariat and Representatives	SMD	NP -Small Value Procurement	January - February				GOP	270,000	270,000		
358	Vehicle Rental / Transportation Expenses for Secretariat	SMD	NP -Small Value Procurement	January - February				GOP	60,000	60,000		
359	Rental of LED, Lights and Sounds	SMD	NP -Small Value Procurement	January - February				GOP	50,000	50,000		
360	Other professional Services/Honorarium of Performers, etc.	SMD	NP -Small Value Procurement	January - February				GOP	5,000	5,000		
361	Printing of Magazines	SMD	NP -Small Value Procurement	April - August				GOP	63,000	63,000		

Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
362	Printing of Posters	SMD	NP -Small Value Procurement	April - August				GOP	10,000	10,000		
363	Printing of Primers	SMD	NP -Small Value Procurement	April - August				GOP	7,000	7,000		
364	Supplies and Other Operating Expenses	SMD	NP -Small Value Procurement	January - November				GOP	10,000	10,000		
365	T-shirts for TAYO National Screening/Awards	SMD	NP -Small Value Procurement	May - October				GOP	37,000	37,000		
366	Other Collaterals for National Screening/Awards	SMD	NP -Small Value Procurement	May - October				GOP	8,000	8,000		
367	Meals for Coordinative Meetings	SMD	NP -Small Value Procurement	February - December				GOP	65,000	65,000		
368	Meals for Panel Screening	SMD	NP -Small Value Procurement	June - October				GOP	42,000	42,000		
369	Supplies for Screening	SMD	NP -Small Value Procurement	June - October				GOP	6,000	6,000		
International Youth Day									350,000.00			
370	Meals for IYD NOC and Coordinative Meetings	SMD	NP -Small Value Procurement	May - August				GOP	20,000	20,000		
371	Tokens	SMD	NP -Small Value Procurement	May - August				GOP	30,000	30,000		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
372	Supplies	SMD	NP -Small Value Procurement	May - August				GOP	10,000	10,000		
374	Collaterals	SMD	NP -Small Value Procurement	May - August				GOP	10,000	10,000		
375	Meals for Igress during Event Proper	SMD	NP -Small Value Procurement	June - August				GOP	10,000	10,000		
376	LED, Lights and Sounds System Rental	SMD	NP -Small Value Procurement	June - August				GOP	70,000	70,000		
377	Honoraria for Hosts and Performers	SMD	NP -Small Value Procurement	June - August				GOP	70,000	70,000		
378	Van Rental	SMD	NP -Small Value Procurement	June - August				GOP	20,000	20,000		
379	Collaterals	SMD	NP -Small Value Procurement	June - August				GOP	40,000	40,000		
380	Meals for Egress during Event Proper	SMD	NP -Small Value Procurement	June - August				GOP	10,000	10,000		
USAP TAYO Training of Trainers				April - June				300,000				
381	Food and Accommodation (40 pax x P2,000 x 3days)	SMD	NP -Lease of Real Property/Venue					GOP	240,000	240,000		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
382	Honoraria of Facilitators	SMD	NP -Small Value Procurement					GOP	60,000	60,000		
Sining Kabataan								500,000.00				
383	Poster Printing	SMD	NP -Small Value Procurement					GOP	16,500	16,500		
384	Brochures	SMD	NP -Small Value Procurement					GOP	7,500	7,500		
385	Promotional Posters	SMD	NP -Small Value Procurement					GOP	25,000	25,000		
386	Honoraria of Judges	SMD	NP -Small Value Procurement					GOP	10,000	10,000		
387	Communications	SMD	NP -Small Value Procurement					GOP	3,000	3,000		
388	Supplies and Other Collaterals	SMD	NP -Small Value Procurement					GOP	6,000	6,000		
389	Best Picture Prize	SMD	NP -Small Value Procurement					GOP	50,000	50,000		
390	Jury's Choice Prize	SMD	NP -Small Value Procurement					GOP	30,000	30,000		
391	Finalists Prize (12 pax x P5,000)	SMD	NP -Small Value Procurement					GOP	60,000	60,000		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
392	Trophies	SMD	NP -Small Value Procurement					GOP	16,500	16,500		
393	Plaque for Consolation Partticipating Team	SMD	NP -Small Value Procurement					GOP	23,500	23,500		
394	Plaques for Special Awards	SMD	NP -Small Value Procurement					GOP	6,000	6,000		
395	Digital Cinema Package Services	SMD	NP -Small Value Procurement					GOP	180,000	180,000		
396	Accommodation for Participants and Secretariat	SMD	NP -Small Value Procurement					GOP	66,000	66,000		
Special Events				January - December				163,000.00				
397	Meals for Coordinative Meetings	SMD	NP -Small Value Procurement					GOP	90,000	90,000		
398	Communication	SMD	NP -Small Value Procurement					GOP	8,000	8,000		
399	Supplies	SMD	NP -Small Value Procurement					GOP	8,000	8,000		
400	Collaterals	SMD	NP -Small Value Procurement					GOP	4,000	4,000		
401	Other Operating Expenses	SMD	NP -Small Value Procurement					GOP	50,000	50,000		

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Code (PAP)	Procurement Program/Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
402	Tokens for Program Partners	SMD	NP -Small Value Procurement					GOP	30,000	30,000		
International Program								44,000.00				
403	Meals for International Workshop - Part 1	SMD	NP -Small Value Procurement			January - February		GOP	11,500	11,500		
404	Food and Accommodation for International Workshop - Part 2	SMD	NP - Lease of Real Property/Venue			January - February		GOP	225,000	225,000		
405	Transportation Expense	SMD	NP -Small Value Procurement			January - February		GOP	3,000	3,000		
406	Supplies	SMD	Shopping			January - February		GOP	2,000	2,000		
407	Communications and Other Collaterals	SMD	NP -Small Value Procurement			January - February		GOP	5,000	5,000		
Training on Protocol and Personality Development, Inter-cultural Learnings and Liaisoning						February - March		222,500.00				
408	Honoraria of Trainers	SMD	NP -Small Value Procurement					GOP	80,000	80,000		
409	Food of Participants	SMD	NP -Small Value Procurement					GOP	135,000	135,000		
410	Tokens for Trainers	SMD	NP -Small Value Procurement					GOP	2,500	2,500		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
411	Supplies	SMD	NP -Small Value Procurement					GOP	5,000	5,000		
JENESYS Alumni Reunion Event				January - February					375,000.00			
412	Food of Participants and Guests	SMD	NP- Lease of Venue					GOP	325,000	325,000		
413	LED, Lights and Sound System	SMD	NP -Small Value Procurement					GOP	50,000	50,000		
Korea Youth Work Agency to the Philippines Preparatory and Implementation Phase				August - November					151,000.00			
414	Meals during Preparatory and Actual Implementation	SMD	NP -Small Value Procurement					GOP	20,000	20,000		
415	Meals for Coordinative Meetings	SMD	NP -Small Value Procurement					GOP	20,000	20,000		
416	Meals during Pre-Departure Briefings/Courtesy Calls/Pre-departure Orientation/International Program Workshop	SMD	NP -Small Value Procurement					GOP	100,000	100,000		
417	Supplies and Other Collaterals for International Programs	SMD	NP -Small Value Procurement					GOP	11,000	11,000		
JENESYS Dispatching Program (Inbound to Philippines)				January - February					131,000.00			
418	Meals	SMD	NP -Small Value Procurement					GOP	25,200	25,200		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
419	Supplies	SMD	NP -Small Value Procurement					GOP	1,000	1,000		
420	Communications	SMD	NP -Small Value Procurement					GOP	1,800	1,800		
GENDER AND DEVELOPMENT FOCAL POINT SYSTEM (GFPS)								463,000.00				
421	Honoraria for Facilitator for 2019 GAD Planning	GFPS	NP -Small Value Procurement			January		GOP	4,000	4,000		
422	Meals for 2019 GAD Planning	GFPS	NP -Small Value Procurement			January		GOP	6,250	6,250		
423	Meals for GFPS Meeting	GFPS	NP -Small Value Procurement			February, March, April, June and October		GOP	9,750	9,750		
424	Honoraria for Resource Speakers for the Women's Month Celebration	GFPS	NP -Small Value Procurement			March		GOP	10,000	10,000		
425	Meals for Women's Month Celebration	GFPS	NP -Small Value Procurement			March		GOP	93,000	93,000		
426	Supplies for Women's Month Celebration	GFPS	NP -Small Value Procurement			March		GOP	10,000	10,000		
427	Printing Services of GAD Related Materials	GFPS	NP -Small Value Procurement			March		GOP	10,000	10,000		
428	Food and Venue for Capacity Building of GFPS Members	GFPS	NP- Lease of Venue			April		GOP	150,000	150,000		
429	Meals for Consciousness and Awareness Raising of NYC Employees	GFPS	NP -Small Value Procurement			February		GOP	6,000	6,000		

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				Ads/Post of IAEB/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
430	Supplies for Consciousness and Awareness Raising of NYC Employees	GFPS	NP -Small Value Procurement			February		GOP	4,000	4,000		
431	Honoraria for Resource Person for SOGIE for NYC Employees	GFPS	NP -Small Value Procurement			June		GOP	8,000	8,000		
432	Meals for SOGIE for NYC Employees	GFPS	NP -Small Value Procurement			June		GOP	90,000	90,000		
433	Supplies for SOGIE for NYC Employees	GFPS	NP -Small Value Procurement			June		GOP	2,000	2,000		
434	Meals for Awareness and Consciousness Raising for Beneficiaries of International Programs, LYDO, NYP, YORP and similar NYC programs	GFPS	NP -Small Value Procurement			May, July and October		GOP	60,000	60,000		
GRAND TOTAL									82,638,226.83			

Prepared by:



JOCELYN M. FERNANDEZ
 Bac Secretariat Head


Budget Availability:


MA. VELSIE QUERUBIN
 Budget Officer

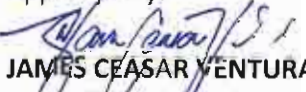
Recommending Approval:



MARIELOU A. CHUA
 BAC Chairperson


MELANIO SANTELLA, JR.
 BAC Vice-Chairman


CYNTHIA ENRIQUEZ
 BAC Member


Approved by:


JAMES CESAR VENTURA
 OIC, Office of the Chairperson and CEO


ANIFE DE CAHVEZ
 BAC Member


JOSE CIELOS
 BAC Member

Certified by:


CONRADO RIGOR, JR.
 Planning Officer

Noted by:


JAMES CESAR VENTURA
 OIC, Office of the Executive Director