


NATIONAL TELECOMMUNICATIONS COMMISSION-IX  
ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2018

OBJECT CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget		Remarks (Brief description of program/project)
				Ads/Post of IB/RBI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>										
50201010	Traveling Expenses-Local	NTC-IX	Alternative Methods					GOP	474,000.00	474,000.00	
50202010	Training Expenses	NTC-IX	Alternative Methods					GOP	140,000.00	140,000.00	
50203010	Office Supplies Expense	NTC-IX	Alternative Methods					GOP	147,000.00	147,000.00	
50209090	Fuel, Oil and Lubricants Expense	NTC-IX	Alternative Methods					GOP	137,000.00	137,000.00	
50209990	Other Supplies and Materials Expense								370,000.00	370,000.00	
50204010	Water Expense	NTC-IX	Alternative Methods					GOP	38,000.00	38,000.00	
50204020	Electricity Expense	NTC-IX	Alternative Methods					GOP	474,000.00	474,000.00	
50209010	Postage and Courier Deliveries								15,000.00	15,000.00	
50209020	Telephone-Mobile								50,000.00	50,000.00	
50209030	Telephone-Landline	NTC-IX	Alternative Methods					GOP	300,000.00	300,000.00	
50205030	Internet Subscription								15,000.00	15,000.00	
50210030	Extraordinary Expense	NTC-IX	Alternative Methods					GOP	90,000.00	90,000.00	
50211010	Legal Services								2,000.00	2,000.00	
50211020	Auditing Services								2,000.00	2,000.00	
50212020	Janitorial Services								30,000.00	30,000.00	
50213030	Security Services								277,000.00	277,000.00	
50212990	Other General Services	NTC-IX	Alternative Methods					GOP	73,000.00	73,000.00	
50213040	Repairs and Maintenance-Bldgs and Other Struc.	NTC-IX	Alternative Methods					GOP	30,000.00	30,000.00	
50213050	Repairs and Maintenance-Office Equipment								25,000.00	25,000.00	
50213060	Repairs and Maintenance-Motor Vehicles	NTC-IX	Alternative Methods					GOP	50,000.00	50,000.00	
50213070	Repairs and Maintenance-Furniture and Fixtures								20,000.00	20,000.00	
50213990	Repairs and Maintenance-Other (PPE)								35,000.00	35,000.00	
50215010	Taxes, duties and fees	NTC-IX	Alternative Methods					GOP	7,000.00	7,000.00	
50215020	Fidelity Bond Premiums								10,000.00	10,000.00	
50215030	Insurance Expense								10,000.00	10,000.00	
50299010	Advertising Expense								12,000.00	12,000.00	
50299020	Printing and Binding Expense								11,000.00	11,000.00	
50299030	Representation Expense	NTC-IX	Alternative Methods					GOP	1,000.00	1,000.00	
50299040	Transportation and Delivery Expense								24,000.00	24,000.00	
50299050	Rents-Buildings	NTC-IX	Alternative Methods					GOP	150,000.00	150,000.00	
50299070	Other Subscription Expense	NTC-IX	Alternative Methods					GOP	10,000.00	10,000.00	
50299080	Donation	NTC-IX	Alternative Methods					GOP	2,000.00	2,000.00	
50299990	Other MOOE	NTC-IX	Alternative Methods					GOP	200,000.00	200,000.00	
	<b>CAPITAL OUTLAY</b>										
50604050	Information and Comm. Technology Equipment	NTC-IX	Alternative Methods					GOP	150,000.00		150,000.00
	<b>Total</b>								<b>3,441,000.00</b>	<b>3,291,000.00</b>	<b>150,000.00</b>

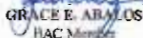
Prepared and Submitted by:

  
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