




**NATIONAL TELECOMMUNICATIONS COMMISSION REGION VII  
ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2018**

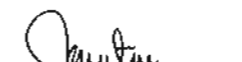
OBJECT CODE	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b><u>OTHER MAINTENANCE &amp; OPERATING EXPENSES</u></b>											
5-02-01-010	Travelling Expenses-local	NTC7	Alternative Methods					GOP	604,000.00	604,000.00		
5-02-02-010	Training Expenses	NTC7	Alternative Methods					GOP	81,000.00	81,000.00		
5-02-03-010	Office Supplies Expenses	NTC7	Alternative Methods					GOP	500,000.00	500,000.00		
5-02-03-090	Fuel, Oil & Lubricants Expenses	NTC7	Alternative Methods					GOP	100,000.00	100,000.00		
5-02-04-010	Water Expenses	NTC7	Alternative Methods					GOP	200,000.00	200,000.00		
5-02-04-020	Electricity Expenses	NTC7	Alternative Methods					GOP	500,000.00	500,000.00		
5-02-05-020-02	Telephone-landline	NTC7	Alternative Methods					GOP	380,000.00	380,000.00		
5-02-10-030	Extraordinary Expenses	NTC7	Alternative Methods					GOP	98,000.00	98,000.00		
5-02-12-990	Other General Services	NTC7	Alternative Methods					GOP	750,000.00	750,000.00		
5-02-13-040	Rep. & Maint.-Bldgs. & Other Struct.	NTC7	Alternative Methods					GOP	50,000.00	50,000.00		
	Rep. & Maint.- Motor Vehicles	NTC7	Alternative Methods					GOP	50,000.00	50,000.00		
5-02-15-010	Taxes, Duties & Fees	NTC7	Alternative Methods					GOP	80,000.00	80,000.00		
5-02-99-030	Representation Expenses	NTC7	Alternative Methods					GOP	51,000.00	51,000.00		
5-02-99-050-01	Rents-Buildings & Structures	NTC7	Alternative Methods					GOP	216,000.00	216,000.00		
5-02-99-060	Membership Dues & Cont. to Org.	NTC7	Alternative Methods					GOP	1,000.00	1,000.00		
5-02-99-070	Other Subscription Expenses	NTC7	Alternative Methods					GOP	10,000.00	10,000.00		
5-02-99-990	Other MOOE	NTC7	Alternative Methods					GOP	40,000.00	40,000.00		
	<b><u>CAPITAL OUTLAY</u></b>											
5-06-04-050-03	Information & Comm.-Technology Equipment	NTC7	Alternative Methods					GOP	150,000.00		150,000.00	
									<b>3,861,000.00</b>	<b>3,711,000.00</b>	<b>150,000.00</b>	


Prepared and submitted by:

  
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