


**NATIONAL TELECOMMUNICATIONS COMMISSION  
2018 ANNUAL PROCUREMENT PLAN  
(in thousand pesos)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Maintenance &amp; Other Operating Expenses - Regular</b>								<b>3629</b>	<b>3,629</b>			
	<b>Training Expenses</b>											
5-02-02-010	Training & Scholarship Expenses	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	371	371		various trainings of NTC RA Employees	
5-02-04-010	Water Expenses	RO	Alternative, SVP	Jan. 2018			GAA	33	33		for NTC RA and NTC BC Sub-Office	
5-02-04-020	Electricity Expenses	RO	Alternative	Jan. 2018			GAA	350	350		for NTC RA and NTC BC Sub-Office	
	<b>Telecommunications</b>											
5-02-05-020	Telephone Expenses - Landline	RO	Alternative (renewal of contract)	Jan. 2018			GAA	240	240		for NTC RA and NTC BC Sub-Office	
5-02-05-020	Telephone Expenses - Mobile	RO	Alternative mode (renewal contract)	Jan. 2018			GAA	43	43		for NTC RA and NTC BC Sub-Office	
5-02-05-030	Internet Expenses	RO	Direct Contracting (renewal of Contract)	Jan. 2018			GAA	10	10		for NTC RA and NTC BC Sub-Office	
5-02-05-015	Membership Dues & Contribution	RO	Direct Contracting (renewal of Contract)	Year Round			GAA	3	3		for NTC RA and NTC BC Sub-Office	
5-02-05-018	Rent Expenses	RO	Direct Contracting (renewal of Contract)	Year Round			GAA	54	54		for NTC RA and NTC BC Sub-Office	
5-02-05-010	Postage and Deliveries	RO	Alternative mode, A-A (renewal contract)	Jan. 2018			GAA	49	49		for NTC RA and NTC BC Sub-Office	
	<b>Supplies and Materials</b>											
5-02-03-010	Office Supplies Expenses	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	343	343		for NTC RA and NTC BC Sub-Office	
5-02-03-090	Fuel, oil and lubricants expense	RO	Alternative Mode of Procurement-Shopping	Jan. 2018			GAA	95	95		for NTC RA and NTC BC Sub-Office	
	<b>Others, Miscellaneous Items</b>											
5-02-99-990	Other MOOE	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	60	60		for NTC RA and NTC BC Sub-Office	
	<b>General Services</b>											
5-02-12-020	Janitorial services	RO	Alternative (renewal of contract)	Jan. 2018			GAA	100	100		for NTC RA and NTC BC Sub-Office	
5-02-12-030	Security Services	RO	Alternative, SVP	Jan. 2018			GAA	432	432		for NTC RA and NTC BC Sub-Office	
5-02-12-990	Other general services	RO	Alternative				GAA	470	470		for NTC RA and NTC BC Sub-Office	
5-02-01-010	Travel Expenses - Local	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	605	605		Mobile Licensing, Training, Enforcement, Meetings	
	<b>Repair and Maintenance</b>											
5-02-13-040	Repair& Maint. -Buildings&other structures	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	95	95		Floor areas damaged by termites, Records Room and Office of CAO	
5-02-13-050	Repair& Maint. - Machinery &Equipment	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	8	8		PCs, Laptops and Typewriters	
5-02-13-060	Repair& Maint. - Transportation Equipment	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	71	71		three (3) service vehicles	
5-02-13-070	Repair& Maint. -Furnitures &fixtures	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	9	9		airconditioning units of NTC RA and NTC BC	
5-02-15-010	Taxes, Duties & Licenses	RO	Alternative A-A	2nd and 3rd Qtrs			GAA	38	38		for NTC RA and NTC BC Sub-Office	
5-02-15-030	Insurance Expenses	RO	Alternative A-A	2nd and 3rd Qtrs			GAA	33	33		Buildings, vehicles	
	<b>Other Expenses</b>											
5-02-99-070	Other Subscription Expenses	RO	Alternative Mode of Procurement-Shopping	Jan. 2018			GAA	11	11		newspapers/dailies	
5-02-99-030	Representation Expenses	RO	Alternative Mode of Procurement-Shopping	Jan. 2018			GAA	106	106		for NTC RA and NTC BC Sub-Office	
<b>Capital Outlay</b>								<b>4,790</b>	<b>4,790</b>			
	<b>Information and Communications Technology Equipment</b>											
	Multi Band Network Scanning Receiver and Post Processing Tools	RO	Public Bidding	2nd Quarter				2440		2,440		
	Mobile Broadband Network Measuring Applications	RO	Alternative Mode of Procurement - Shopping	2nd Quarter				150		150		
	<b>Motor Vehicles</b>	RO	Public Bidding	2nd Quarter				2200		2,200		
<b>GRAND TOTAL</b>												
<b>TOTAL</b>												

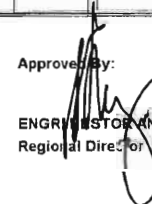
Funds Availability by:

  
PRINCESS MAE S INFANTE  
Accountant II

Prepared by:

  
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