

CY 2018 ANNUAL PROCUREMENT PLAN

Code (PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
A.	Supplies and Materials Common use Office Supplies/ Equipment	FAD/EOD	Shopping				Delegated to Administrative Service								GAA	475,000	475,000		
	Fuel, Oils and Lubricants	FAD/EOD	DC				Delegated to Administrative Service								GAA	160,000	160,000		
B.	Utilities Water Supply	FAD/EOD	DC				Delegated to Administrative Service								GAA	30,000	30,000		
	Electricity/Power Supply	FAD/EOD	DC				Delegated to Administrative Service								GAA	501,000	501,000		
	Supply and Delivery of Drinking Water	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	20,000	20,000		
C.	Communication Services Postage and Courier	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	25,000	25,000		
	Telephone Services	FAD/EOD	DC				Delegated to Administrative Service								GAA	270,000	270,000		
	Mobile Phone Services	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	80,000	80,000		
	Internet Service	FAD/EOD	DC				Delegated to Administrative Service								GAA	36,000	36,000		
D.	Rent Field Office	FAD/EOD	Lease				Delegated to Administrative Service								GAA	90,000	90,000		
	Office Equipment	FAD/EOD	Lease				Delegated to Administrative Service								GAA	30,000	30,000		
E.	Subscription Daily Newspaper	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	15,000	15,000		
F.	Other General Services Security Services	FAD/EOD	DC				Delegated to Administrative Service								GAA	264,000	264,000		
	Job Order Employee	FAD/EOD	DC				Delegated to Administrative Service								GAA	609,365	609,365		

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				Pre-Proc Conference	Ads/Post of IAES	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
G.	Taxes, Insurance, Premiums & Other Fees	FAD/EOD	DC														GAA	25,000	25,000		
	Taxes, Duties & Other Fees	FAD/EOD	DC														GAA	25,000	25,000		
	Fidelity Premium	FAD/EOD	DC														GAA	160,000	160,000		
	Insurance Expenses	FAD/EOD	DC														GAA	350,000	350,000		
H.	Training & Development	FAD/EOD	DC														GAA	60,000	60,000		
I.	Repairs & Maintenance	FAD/EOD	DC														GAA	50,000	50,000		
	Building and Structures	FAD/EOD	DC														GAA	15,000	15,000		
	Machinery & Equipment	FAD/EOD	DC														GAA	75,000	75,000		
	Furniture & Fixtures	FAD/EOD	DC														GAA				
	Motor Vehicle	FAD/EOD	DC														GAA				
J.	Capital Outlay Program	EOD	PB	Jan													GAA	15,850,000		15,850,000	
	Broadband Benchmarking Test Equipment	EOD	PB	Jan													GAA	150,000		150,000	
	Mobile Broadband Network Measuring Applications	EOD	PB	Jan													GAA	1,100,000		1,100,000	
	Motor Vehicle	EOD	PB	Jan													GAA				
GRAND TOTAL																	20,465,365	3,365,365	17,100,000		

* Public Bidding to be undertaken through Memorandum of Agreement with Procurement Service

RECOMMENDING APPROVAL

APPROVED

BAC Secretariat

NTC-RIV Bids and Awards Committee

Head of Procuring Entity


JASMIN A. RAPADA
BAC Secretariat

MARIA LUISA A. DITAN
Chairperson


ELPIDIO D. VASQUEZ
Vice-Chair


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