Republic of the Philippines
NATIONAL TELECOMMUNICATIONS COMMISSION RXI
Quimpo Boulevard , Matina, Davao City

ANNEX "A"

ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP) a 11.	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks
				Pre-Proc Conference	Ads/Post of Bid Notice	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turnover		Total	MOOE	CO	(Brief Description of Program/Project
1)	Security Services	NTC XI	Alternative/SVP		27-Feb-18			8-Mar-18			12-Mar-18	14-Mar-18	14-Mar-18				405,000.00	x		three(3) guard.
2)	Motor Vehicle	NTC XI	Public Bidding/ and or PS		24-Apr-18			21-May-18	21-May-18		25-May-18	30-May-18		25June "18		101	1,100,000.00		x	NTC RXI/orNTC CO
3)	ICT Equipment	NTC XI	Public Bidding/ and or PS	13-May-18	13-May-18	24-May-18	14-Jun-18	15-Sep-18	15-Sep-18		5-Oct-18	15-Oct-18		5-Nov-18		101	2,590,000.00		x	NTC C.O
OTHERS																				
)	Repair & Maintenance Service Vehicles-4 units		Alternative/SVP Shopping														100,000.00	x		as needed case to case
)	Training and Development		Alternative/SVP		12-Mar-18				21-Mar-18		21-Mar-18	27-Mar-18	27-Mar-18	27-Mar-18			240,000.00			GAD Seminar Others: ISO, etc.
)	Mobile Broadband	3 units	Alternative/SVP		25-May-18						25June "18						150,000.00			
)	GAD Center		Alternative/SVP														30,000.00			Airrondition Unit
																	20,000.00			othes
	Repair Building - RDs Room - Other Facilities		Alternative/SVP														50,000.00			Repair/renovation Termite Control / Repainting
	GRAND TOTAL																4,685,000.00			

Prepared by:

REMEDIOS R. MAESTRE
Chief Administrative Officer

Funds Available:

HAYDEE D. SUICO
Accountant II

Approved:

NELSON T. CAÑETE
Regional Director