



NATIONAL TELECOMMUNICATIONS COMMISSION X
2018 ANNUAL PROCUREMENT PLAN
(in thousand pesos)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE & OTHER OPERATING EXPENSES											
	Utility Expenses											
5-02-04-010	Water Expenses		Direct Contracting					GAA	50	50		
5-02-04-020	Electricity Expenses		Direct Contracting					GAA	524	524		
	Telecommunications											
5-02-05-010	Postage and Courier Services		Direct Contracting					GAA	70	70		
01	Mobile		Direct Contracting					GAA	60	60		
02	Landline		Direct Contracting					GAA	137	137		
5-02-05-030	Internet Subscription Expenses		Direct Contracting					GAA	48	48		
	Supplies and Materials Expenses											
5-02-03-010	Common Use Supplies		Alternative Mode of Procurement					GAA	600	600		
5-02-03-020	Accountable Forms Expenses		Alternative Mode of Procurement					GAA	15	15		
5-02-03-090	Fuel, Oil and Lubricants Expenses		Alternative Mode of Procurement					GAA	227	227		
	Repairs and Maintenance											
5-02-13-040	RM - Bldg. & Other Structures		Alternative Mode of Procurement					GAA	85	85		
5-02-13-050	RM - Machinery & Eqt.		Alternative Mode of Procurement					GAA	40	40		
5-02-13-060	RM - Motor Vehicles		Alternative Mode of Procurement					GAA	84	84		
5-02-13-070	RM - Furniture and Fixtures		Alternative Mode of Procurement					GAA	5	5		
5-02-13-990	RM - Other PPE		Alternative Mode of Procurement					GAA	5	5		
	General Services											
5-02-12-020	Janitorial Services		Alternative Mode of Procurement					GAA	50	50		
5-02-12-030	Security Services		Competitive Bidding					GAA	606	606		
5-02-12-990	Other General Services							GAA	150	150		
	Other Services (Land, Air & Sea Transportation)											
50201010 00	Traveling Expenses - Local		Alternative Mode of Procurement					GAA	516	516		

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	Taxes, Insurance Premiums and Other Fees											
5-02-15-010	Taxes, Duties and Licenses		Direct Contracting					GAA	10	10		
5-02-15-020	Fidelity Bond Premiums		Direct Contracting					GAA	25	25		
5-02-15-030	Insurance Expenses		Direct Contracting					GAA	60	60		
	Rent Expense											
5-02-99-050	Rent - Bldg. & Structures		Alternative Mode of Procurement					GAA	80	80		
	Training and Scholarship Expenses											
5-02-02-010	Training Expenses		Alternative Mode of Procurement					GAA	75	75		
	Other Expenses											
5-02-99-030	Representation Expenses		Alternative Mode of Procurement					GAA	50	50		
5-02-99-060	Membership Dues & Cont. to Org.		Alternative Mode of Procurement					GAA	1	1		
5-02-99-070	Subscription Expenses		Alternative Mode of Procurement					GAA	10	10		
5-02-99-080	Donations		Alternative Mode of Procurement					GAA	1	1		
	Other Services											
5-02-11-020	Auditing Services		Alternative Mode of Procurement					GAA	5	5		
	Others, Miscellaneous Items											
5-02-99-990	Other MOOE		Alternative Mode of Procurement					GAA	109	109		
	CAPITAL OUTLAY:								-			
1-06-05-030	Information & Com. Tech. & Equipment		Alternative Mode of Procurement						150		150	
1-06-06-010	Motor Vehicles		Bidding						1,100		1,100	
	TOTAL								4,948	3,698	1,250	

RECOMMENDING APPROVAL:


MIRIAM I. LOLO
BAC Member

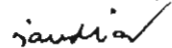

CONCEPCION A. ASENIERO
BAC Member

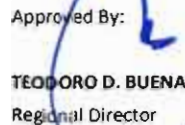

VIXTER A. ABA DAY
BAC Member


CHARISMA EDEN N. CANIOS-OYANGOREN
BAC Vice-Chairman


CELINA P. DALAGAN
BAC Chairman

Funds Availability By:


SYLVIA L. JAUDIAN
Accountant II

Approved By:

TEODORO D. BUENAVISTA, JR.
Regional Director