


CY 2018 ANNUAL PROCUREMENT PLAN

Code	Program/Activity/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity											Source of Funds	Estimated Budget			Remarks/ Activity (Brief Description of Program/Project)
				Pre-Proc Conf.	Ad/ Post of ITR	Pre-Bid Conf.	Sub/ Open of Bids	Bid Eval.	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	Capital Outlay	
A. Professional/General Services																			
	Capacity Building Program																		
	Monthly Maintenance FAX System	FAD/EOO	Direct Contracting													GAA		33,000.00	
	Janitorial Manpower Services	FAD/EOO	Public Bidding	Jan-17												GAA		910,000.00	Janitorial service for NTC NCR
	Security Manpower Services	FAD/EOO	Public Bidding										10-Apr-17			GAA		1,400,000.00	Security service for NTC NCR
	Preventive Maintenance Aircondition	FAD/EOO	AMP Small Value													GAA		70,000.00	
B. Supplies, Materials, Tools and Equipment																			
	Common Use Supplies Available at Procurement Service (PS)	FAD/EOO	Agency to Agency													GAA		175,380.00	
	Common Use Supplies Not Available at (PS)	FAD/EOO	AMP-Shipping													GAA		51,000.00	
	Other Maintenance Supplies	FAD/EOO	AMP-Shipping													GAA		10,000.00	As the need arises
	Fuel, Oil and Lubricants	FAD/EOO	AMP-Shipping													GAA		130,000.00	
C. Utilities																			
	Water Supply	FAD/EOO	Direct Contracting													GAA		676,000.00	Water consumption
	Electrical and Power Supply	FAD/EOO	Direct Contracting													GAA		173,000.00	Electricity consumption including two monitoring sites
D. Telecommunications Services																			
	Internet Subscription for Radio Communication System (Radio Frequency and Geostation Finding System in Metro Manila)	EOO	WB	Jan														1,800,000.00	Exclusive for the Project
	Communications	FAD/EOO	Direct Contracting													GAA		420,000.00	Telephone expenses

Building	Rept Expense - Building (PVAO)	FAD/EOD	Agency to Agency	Delegated to Administrative Service							GAA	145,000.00		Site IT Monitoring and Director's Filing System in Tagay	
F. Subscription Expenses															
	Daily Subscription Expense Newspaper	FAD/EOD	AMP Shopping	Delegated to Administrative Service							GAA	18,000.00			
G. Repair and Maintenance															
	Repair and Maintenance the System Radio Communication System (Radio Frequency and Direction Finding System in Metro Manila)	EOD	RI									4,500,000.00		Four (4) Sites and Monitoring Van	
	Preventive Maintenance Motor Vehicle	FED/EOD	AMP Shopping	Delegated to Administrative Service							GAA	22,000.00		Repair and replacement of broken parts	
	Other PPE	FAD/EOD	AMP Shopping	Delegated to Administrative Service							GAA	25,000.00		Replacement of broken parts	
	Maintenance Paging System	FAD/EOD	AMP Shopping	Delegated to Administrative Service								70,000.00		Replacement of broken parts	
H. Taxes and Insurance Premiums and Other Fees															
	Registration and Insurance of Motor Vehicles	FAD/EOD	Agency to Agency	Delegated to Administrative Service							GAA	60,000.00		Registration of vehicles	
	Insurance of Other Properties	FAD/EOD	Agency to Agency	Delegated to Administrative Service							GAA	1,194,000.00		Insurance of NTC-NCR properties	
I. Capital Outlay															
	** Motor Vehicle	EOD	PS	Jan								GAA	1,100,000.00		
	** Information and Communications Technology Equipment	EOD	PS	Jan										1,490,000.00	

** to be undertaken through Memorandum of Agreement with Procurement Service
 Prepared by NTC-NCR BAC Secretariat

RECOMMENDING APPROVAL
 NTC-NCR Bids and Award Committee


 WENDELL V. BERNARDO
 Head NTC-NCR BAC Secretariat


 ARNELO P. BARCELONA
 Chairperson


 MARIA ANGELA S. PINGOY
 Vice-Chair

APPROVED