

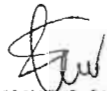
**NATIONAL TELECOMMUNICATIONS COMMISSION
MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE)
2018 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses - Local		Alternative Mode of Procurement					GAA		4,798		
5-02-01-020	Travelling Expenses - Foreign		Alternative Mode of Procurement					GAA		3,000		
5-02-04-010	Water Expense		Direct Contracting (renewal of Contract)					GAA		898		Manila Waters
5-02-04-020	Electricity Expense		Direct Contracting (renewal of Contract)					GAA		8,654		Meralco
	Telecommunications											
5-02-05-020-02	Landline		Direct Contracting (renewal of Contract)					GAA		2,800		PLDT
5-02-05-020-01	Mobile		Direct Contracting (renewal of Contract)					GAA		300		SMAT, GLOBE, SUN
5-02-05-010	Postage and Courier Services		Direct Contracting					GAA		230		
	Supplies and Materials											
5-02-03-010	Common Use supplies		Alternative Mode of Procurement					GAA		4,500		
5-02-03-020	Accountable Forms		Alternative Mode of Procurement					GAA		4,000		
5-02-03-990	Other Supplies and Materials		Alternative Mode of Procurement					GAA		300		
5-02-03-090	Fuel, oil and Lubricants		Competitive Bidding					GAA		2,000		
	Repair and Maintenance											
5-02-13-060	Motor Vehicles		Alternative Mode of Procurement					GAA		800		
5-02-13-040	Elevator Repair and Maintenance		Alternative Mode of Procurement					GAA		200		
5-02-13-050	Airconditioning Maintenance		Alternative Mode of Procurement					GAA		200		
5-02-13-070	Furniture and Fixtures		Alternative Mode of Procurement					GAA		100		
	Water Filtration		Alternative Mode of Procurement					GAA		100		
5-02-13-040	Repair of Building and Structure		Alternative Mode of Procurement	Mar-18				GAA		500		
	Other PPE		Alternative Mode of Procurement					GAA		100		
5-02-12-020	Janitorial Services		Competitive Bidding	Mar-18				GAA		2,700		
5-02-12-030	Security Services		Competitive Bidding	Mar-18				GAA		5,200		
5-02-99-010	Advertising Services		Alternative Mode of Procurement					GAA		370		
	Representation Expense									1,400		
	Other General Services											
5-02-12-990	Pest Control Services		Alternative Mode of Procurement					GAA		150		
5-02-05-010	Courier Services (Freight Charges)		Alternative Mode of Procurement					GAA		420		
	Cleaning of Stainless Cladding, window & Cistern Tank		Alternative Mode of Procurement							500		
5-02-99-020	Printing and Publication Services (Annual Report)		Alternative Mode of Procurement					GAA		150		
	Other General Services		Alternative Mode of Procurement							80		
	Other Services (Land, Air & Sea Transportation)											
5-02-99-040	Transportation Services		Alternative Mode of Procurement					GAA		200		
	Taxes, Duties and Licenses									100		
	Fidelity Bond Premiums and Insurance											
5-02-15-030	Vehicle Insurance		Direct Contracting (renewal of Contract)					GAA		100		GSIS
5-02-15-020	Building Insurance		Direct Contracting (renewal of Contract)					GAA		500		GSIS
5-02-15-020	Fidelity Bonds		Direct Contracting (renewal of Contract)					GAA		400		GSIS
	Rent Expense											
5-02-99-050	Rental of Photocopying Machine		Alternative Mode of Procurement					GAA		600		


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Program/Project)
				Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental of Trunk Radio Comm. System		Alternative Mode of Procurement					GAA		200		
5-02-99-050	Rent - ICT Machinery & Equipment		Alternative Mode of Procurement					GAA		300		
	Training Expenses											
5-02-02-010	ICT Training Expense		Alternative Mode of Procurement					GAA		200		
5-02-02-010	Training Expenses		Alternative Mode of Procurement					GAA		3,800		
	Other Expenses											
5-02-99-060	Membership Dues & Contr. To Organization		Alternative Mode of Procurement					GAA		15		
5-02-99-070	Other Subscription Expense		Alternative Mode of Procurement					GAA		120		Newspaper
	Other Services (Professional Services)											
5-02-11-010	Legal Services		Direct Contracting					GAA		800		
5-02-11-030	Consultancy Services		Alternative Mode of Procurement					GAA		600		
5-02-11-990	Other Professional Services		Alternative Mode of Procurement					GAA		21,500		Salaries of J.O.
5-02-99-990	Other MOOE		Alternative Mode of Procurement					GAA		1,400		
5-02-10-030	Miscellaneous Requirements (PCF Replenishment)		Alternative Mode of Procurement					GAA		600		
	Sub - Total									75,885.00		
	TOTAL									75,885.00		

RECOMMENDING APPROVAL BY:

Funds Availability by:


SAMUEL S. SABILE
Vice-Chairperson-BAC

EDGARDO V. CABARIOS
Chairperson-BAC


MARLE F. RABENA
Member


ERIBERTA V. TAMORO
OIC-PFMB

JOVITA V. CHONGCO
Member


RAMON P. RODOLFO
Member

Approved by:

ANDRES D. CASTELLAR JR.
Member


JOWEE ANN O. SANTOS
Member


GAMALIEL A. CORDOBA
Commissioner

MA. XANDRALYN M. MOLINA
Member

ROLANDO OS. SAN LUIS
Member


Consolidated by:


ALEJANDRO N. OROLA II
Head, BAC Secretariat

**NATIONAL TELECOMMUNICATIONS COMMISSION
CAPITAL OUTLAY (CO)
2018 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Program/Project)
				Ads/Post of	Sub/Open of	Notice of Award	Contract Signing		Total	MOOE	CO	
310100101000010	Mobile Broadband Network Measuring Applications	C.O	Alternative Mode of Proc. (C.O.)	May-18				GAA			500,000.00	
10000010000100	Improvement/rehabilitation of the 20 year old NTC Central Office Building		Competitive Bidding /PS-DBM	Apr-18				GAA			7,000,000.00	
10000010000100	Motor Vehicle		Competitive Bidding /PS-DBM	May-18				GAA			1,100,000.00	
TOTAL											8,600,000.00	

RECOMMENDING APPROVAL BY:


IMELDA R. WALCIÉN
Chairperson-BAC

AZOR L. SITCHON
Vice-Chairperson-BAC


JOVITA V. CHONGCO
Member



MA. XANDRALYN M. MOLINA
Member


RAMON P. RODULFO
Member


ARSENIA C. SAN LUIS
Member


ROBERTO R. TOLENTINO
Member


FUNDS AVAILABILITY BY:


ERIBERTA V. TAMORO
OIC-PFMB

APPROVED BY:


GAMALIEL A. CORDOBA
Commissioner

Consolidated by:


SAMUEL S. SABILE
OIC, CPPD
BAC Secretariat