

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (in PhP)			Remarks (brief description of Program/Project)
		End-User		AdS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1	Reproduction/Xerox Annual Requirement	NRO IV-A	Renewal of Contract				January	NEDA RDC-SB	187,000.00 85,000.00	187,000.00 85,000.00		
2	Rental of Office Building	NRO IV-A	Renewal of Contract				December	NEDA RDC-SB	696,000.00 180,000.00	696,000.00 180,000.00		
3	Rental of Quarter for the Regional Director	ORD/FAD	Renewal of Contract				January	RDC-SB	54,000.00	54,000.00		
4	Rental of Quarter for the Asst. Regional Director	RD/FAD	Renewal of Contract				March	RDC-SB	54,000.00	54,000.00		
5	Gasoline/Fuel for 4 NRO IV-A vehicles	NRO IV-A	Renewal of Contract				December	NEDA RDC-SB	410,000.00 196,000.00	410,000.00 196,000.00		
6	Repair, Maintenance and Supplies of NRO IV-A Vehicles	NRO IV-A	SVP	January to December		January to December	January to December	NEDA RDC-SB	84,000.00 80,000.00	84,000.00 80,000.00		repairs done as the need arises. Semestral preventive maintenance of office vehicles
7	Repair and maintenance of office & ICT equipment	NRO IV-A	SVP	January to December		January to December	January to December	NEDA RDC-SB	171,000.00 174,000.00	171,000.00 174,000.00		repairs done as the need arises.
8	Participation in the 5th LIRSPO	NRO IV-A	SVP	March	March	April	April	RDC-SB	250,000.00	250,000.00		
9	Printing requirements											
	a. Quarterly Printing of Newsletter	RDC IV-A	SVP	March, June, Sept, December		March, June, Sept, December	March, June, Sept, December	RDC-SB				
	b. Calabarzon Regional Development Report	PMED-NRO 4A	SVP	July		July	July	RDC-SB	100,000.00	100,000.00		
	c. Calabarzon RDIP	PDIPBD	SVP	January		January	January	RDC-SB	80,000.00	80,000.00		

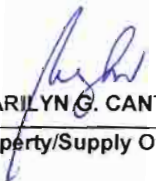
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10	Provision of fabrication of RDC plaques	RDC IV-A	SVP	March, June, Sept, December		March, June, Sept, December	March, June, Sept, December	RDC-SB				
11	Provision of Venue Including Meals for meetings/trainings:											
	a. SCID Team Building	PMED-NRO 4A	LOV/RP			March	March	RDC-SB	40,000.00	40,000.00		
	b. RDR Workshop (twice a year)	PMED-NRO 4A	LOV/RP			April & May	April & May	RDC-SB	60,000.00	60,000.00		
	c. Traffic Management Training	PMED-NRO 4A	LOV/RP			May	May	RDC-RPMES	46,000.00	46,000.00		
	d. RPMC Field Monitoring	PMED-NRO 4A	LOV/RP			January to December	January to December	RDC-RPMES	60,000.00	60,000.00		
	e. PPP & Joint Venture Training	PMED-NRO 4A	LOV/RP			July	July	RDC-RPMES	20,000.00	20,000.00		
	f. RPMES Benchmarking	PMED-NRO 4A	LOV/RP			March	March	RDC-RPMES	75,000.00	75,000.00		
	g. RDC Full Council Meeting	RDC-IVA	LOV/RP			May, June, Sept, Dec	May, June, Sept, Dec	RDC-SB	144,000.00	144,000.00		
	h. RDC Execom Meeting	RDC-IVA	LOV/RP			Feb. May, Aug., Nov	Feb. May, Aug., Nov	RDC-SB	40,000.00	40,000.00		
	i. RDC Teambuilding	RDC-IVA	LOV/RP			March	March	RDC-SB	120,000.00	120,000.00		
	j. Training on Presentation Skills	RDC-IVA	LOV/RP			Sept	Sept	RDC-TF	120,000.00	120,000.00		
	k. Luzon RDCom Meeting	RDC-IVA	LOV/RP			March, June, Sept, Dec	March, June, Sept, Dec	NB RDCom Fund	140,000.00	140,000.00		
	l. SCED Quarterly Meetings	PDIPBD-NRO 4A	LOV/RP			Feb. May, Aug., Nov	Feb. May, Aug., Nov	RDC-SB	120,000.00	120,000.00		
	m. Budget Review Briefing	PDIPBD-NRO 4A	LOV/RP			January	January	RDC-SB	60,000.00	60,000.00		
	n. Technical Budget review	PDIPBD-NRO 4A	LOV/RP			January	January	RDC-SB	130,000.00	130,000.00		
	o. Annual Investment Program Workshop 1 & 2	PDIPBD-NRO 4A	LOV/RP			July	July	RDC-SB	96,000.00	96,000.00		
	p. Investment Forum	PDIPBD-NRO 4A	LOV/RP			November	November	RDC-SB	160,000.00	160,000.00		
	q. SCSD Quarterly Meetings	RDC-IVA	LOV/RP			Feb. May, Aug., Nov	Feb. May, Aug., Nov	RDC-SB	16,000.00	16,000.00		

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	r. CMD/SCIMD/SCIM	RDC-IVA	LOV/RP			Jan. Apr. July, Oct	Jan. Apr. July, Oct	RDC-SB	32,000.00	32,000.00		
	s. RGADC Meeting	RDC-IVA	LOV/RP			Feb. May. Aug., Nov	Feb. May. Aug., Nov	RDC-SB	32,000.00	32,000.00		
	t. RCQEFA Meeting	RDC-IVA	LOV/RP			Jan. Apr. July, Oct	Jan. Apr. July, Oct	RDC-SB	16,000.00	16,000.00		
	u. SCS-AIL Meeting	RDC-IVA	LOV/RP			Jan. Apr. July, Oct	Jan. Apr. July, Oct	RDC-SB	16,000.00	16,000.00		
	v. RLUC Meeting	RDC-IVA	LOV/RP			Feb. & August	Feb. & August	RDC-SB	32,000.00	32,000.00		
	w. SCC Meeting	RDC-IVA	LOV/RP			Jan. & July	Jan. & July	RDC-SB	16,000.00	16,000.00		
	x. RTFDR Meeting	RDC-IVA	LOV/RP			January	January	RDC-SB	16,000.00	16,000.00		
	y. PC-RTWG Meeting	RDC-IVA	LOV/RP			January	January	RDC-SB	16,000.00	16,000.00		
	z. CDPLG Meeting	RDC-IVA	LOV/RP			March	March	RDC-SB	30,000.00	30,000.00		
	a.a. Meeting on the Certification Process of the Calabarzon GAD Resource Pool	RDC-IVA	LOV/RP			Jan. & Feb	Jan. & Feb	RDC-SB	16,000.00	16,000.00		
	a.b. Preparatory meeting for the Regional Training of Trainers on Life and Soft Skills	RDC-IVA	LOV/RP			May & June	May & June	RDC-SB	16,000.00	16,000.00		
	a.b. Preparatory meeting for the International Migration Forum	RDC-IVA	LOV/RP			June & July	June & July	RDC-SB	16,000.00	16,000.00		
	a.b. Preparatory meeting for the Regional GAD Convention	RDC-IVA	LOV/RP			July & Aug	July & Aug	RDC-SB	16,000.00	16,000.00		
	a.c. DRR & CCA RPPF 2017-2046 Finalization	RDC-IVA	LOV/RP			March	March	RDC-SB	84,000.00	84,000.00		
12	Provision for refreshment/meals for meetings/trainings											
	a. SCID meetings	PMED-NRO 4A	SVP			Feb. May. August November	Feb. May. August November	RDC-SB	40,000.00	40,000.00		
	b. SCID special meetings	PMED-NRO 4A	SVP			January to December	January to December	RDC-SB	20,000.00	20,000.00		Special meeting/s conducted as the need arises
	c. RPMC meetings	PMED-NRO 4A	SVP			Feb. May. August November	Feb. May. August November	RDC-RPMES	80,000.00	80,000.00		
	d. PSS meetings	PMED-NRO 4A	SVP			January to December	January to December	RDC-RPMES	38,000.00	38,000.00		Meetings conducted monthly

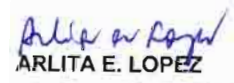
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	e. Benchmarking for Traffic Command Center	PMED-NRO 4A	SVP	May		May	May	RDC-RPMES	10,000.00	10,000.00		
	f. PSR Meetings	RDC IVA	SVP	Feb. May, August November		Feb. May, August November	Feb. May, August November	RDC-SB	20,000.00	20,000.00		
13	Hiring of Resource Persons on Traffic Management	PMED-NRO 4A	NP Highly Tech. Consultant	April		April	April	RDC-RPMES	20,000.00	20,000.00		
14	Fabrication of RPMC T-shirts	PMED-NRO 4A	SVP	Jan-Feb		March	March	RDC-RPMES	30,000.00	30,000.00		
15	Fabrication of RPMC Jackets	PMED-NRO 4A	SVP	Apr to May		May	May	RDC-RPMES	35,000.00	35,000.00		
16	Fabrication of RDC T-shirts	RDC IVA	SVP	January		January	January	RDC-SB	60,000.00	60,000.00		
17	Fabrication of PSR Uniforms/T-shirts and Barong	RDC IVA	SVP	March		March	March	RDC-SB	27,500.00	27,500.00		
18	Fabrication/Procurement of Tokens for:											
	a. RDC	RDC IVA	SVP	January, December		January, December	January, December	RDC-SB	40,000.00	40,000.00		
	b. TOT on Life Soft Skills	RDC IVA	SVP	June		July	July	RDC-SB	5,000.00	5,000.00		
	c. International Migration and Development Forum	RDC IVA	SVP	July		August	August	RDC-SB	5,000.00	5,000.00		
	d. Regional GAD Convention RPs	RDC IVA	SVP	August		Sept	Sept	RDC-SB	15,000.00	15,000.00		
19	APP-CSE	NEDA & RDC IV-A	A to A (PS DBM)			January to December	January to December	NEDA RDC-SB	983,057.65 1,345,561.61	983,057.65 1,345,561.61		
	TOTAL								7,376,119.26	7,376,119.26		

We hereby warrant that the total amount reflected in this APP has been included in or is within our approved budget for the year.

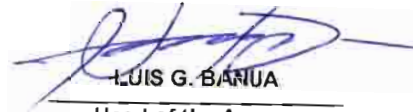
Prepared by:


MARILYN G. CANTOR
Property/Supply Officer

Recommending Approval:


ARLITA E. LOPEZ
Chief, Finance and Admin. Division

Approved by:


LUIS G. BANUA
Head of the Agency