

LANDBANK Countryside Development Foundation, Inc. Annual Procurement Plan for FY 2018

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| LCDFI-001 | TIRES | LCDFI | NP-53.9 - Small Value Procurement | September | N/A | September | September | Corporate Budget | 24,000.00 | 24,000.00 | | |
| LCDFI-002 | Vehicle Repairs and Maintenance | LCDFI | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 100,000.00 | 100,000.00 | | |
| LCDFI-003 | Meals for Training on Strategic Planning for Tarlac on February 12-14, 2018. | CBNL | NP-53.9 - Small Value Procurement | February | N/A | February | February | Corporate Budget | 37,500.00 | 37,500.00 | | |
| LCDFI-004 | Meals for Training on Policy and Rules Formulation on February 15-16, 2018. | CBNL | NP-53.9 - Small Value Procurement | February | N/A | February | February | Corporate Budget | 40,000.00 | 40,000.00 | | |
| LCDFI-005 | Training and Immersion on Coconut Technology in Philippine Coconut Authority Zamboanga Research Center on February 2018 | EDU | NP-53.9 - Small Value Procurement | February | N/A | February | February | Corporate Budget | 37,800.00 | 37,800.00 | | |
| LCDFI-006 | Meals for Training on Strategic Planning for Cagayan on January 18-20, 2018. | CBV | NP-53.9 - Small Value Procurement | January | N/A | January | January | Corporate Budget | 35,000.00 | 35,000.00 | | |
| LCDFI-007 | Meals for Training on Risk and Control Self-Assessment for Kalinga on January 22-24, 2018. | CBNL | NP-53.9 - Small Value Procurement | January | N/A | January | January | Corporate Budget | 58,000.00 | 58,000.00 | | |
| LCDFI-008 | Meals for LCDFI Local Farm Technicians Gathering on January 30, 2018 | EDU | NP-53.9 - Small Value Procurement | January | N/A | January | January | Corporate Budget | 24,000.00 | 24,000.00 | | |
| LCDFI-009 | Meals for Training on Trainers Training for Manila on February 2, 2018 | CBU | NP-53.9 - Small Value Procurement | February | N/A | February | February | Corporate Budget | 45,000.00 | 45,000.00 | | |
| LCDFI-010 | Meals for Training on Internal Control for Leyte on February 6-8, 2018. | CBV | NP-53.9 - Small Value Procurement | February | N/A | February | February | Corporate Budget | 50,400.00 | 50,400.00 | | |
| LCDFI-011 | Meals for Training on Risk and Control Self-Assessment for Leyte on February 27- March 1, 2018. | CBV | NP-53.9 - Small Value Procurement | February | N/A | February | February | Corporate Budget | 72,000.00 | 72,000.00 | | |
| LCDFI-012 | Meals for Training on Internal Control for South Cotabato on February 6-8, 2018. | CBM | NP-53.9 - Small Value Procurement | February | N/A | February | February | Corporate Budget | 66,000.00 | 66,000.00 | | |
| LCDFI-013 | Telecommunication Services: Landline and Internet | ADM | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Corporate Budget | 246,000.00 | 246,000.00 | | |
| LCDFI-014 | Mid-Year Assessment | ADM | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 50,000.00 | 50,000.00 | | |
| LCDFI-015 | Annual Planning | ADM | NP-53.9 - Small Value Procurement | December | N/A | December | December | Corporate Budget | 50,000.00 | 50,000.00 | | |
| LCDFI-016 | Biometrics Attendance Machine | ADM | NP-53.9 - Small Value Procurement | March | N/A | March | March | Corporate Budget | 12,000.00 | 12,000.00 | | |
| LCDFI-017 | Printing of Office ID | ADM | NP-53.9 - Small Value Procurement | March | N/A | March | March | Corporate Budget | 3,400.00 | 3,400.00 | | |
| LCDFI-018 | Lease of Printer (for all units) | LCDFI | NP-53.9 - Small Value Procurement | February | N/A | February | February | Corporate Budget | 102,000.00 | 102,000.00 | | |
| LCDFI-019 | Office Supplies Available at PS | LCDFI | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | Corporate Budget | 98,652.15 | 98,652.15 | | |
| LCDFI-020 | Office Supplies Available at PS | LCDFI | Shopping | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 307,190.75 | 307,190.75 | | |
| LCDFI-021 | LCDFI Polo Shirt | CBU | NP-53.9 - Small Value Procurement | February | ADM | February | February | Corporate Budget | 98,652.15 | 30,000.00 | | |


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| LCDFI-022 | Ball Pen | CBU | NP-53.9 - Small Value Procurement | Semi-Annually | N/A | Semi-Annually | Semi-Annually | Corporate Budget | 105,000.00 | 105,000.00 | | |
| LCDFI-023 | Tote Bag | CBU | NP-53.9 - Small Value Procurement | Semi-Annually | N/A | Semi-Annually | Semi-Annually | Corporate Budget | 630,000.00 | 630,000.00 | | |
| LCDFI-024 | Christmas Give Aways | ADM | NP-53.9 - Small Value Procurement | December | N/A | December | December | December | 90,000.00 | 90,000.00 | | |
| LCDFI-025 | Repairs of LCDFI Desktop Computer | CBU | NP-53.9 - Small Value Procurement | Semi-Annually | N/A | Semi-Annually | Semi-Annually | Corporate Budget | 30,000.00 | 30,000.00 | | |
| LCDFI-026 | Polymer Coated/ Encapsulated Controlled-Release Fertilizers for Coconut Trees | EDU | NP-53.9 - Small Value Procurement | Semi-Annually | N/A | Semi-Annually | Semi-Annually | Corporate Budget | 262,000.00 | 262,000.00 | | |

TOTAL: 2,605,942.90

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