

**ANNUAL PROCUREMENT PROGRAM CY 2018
INTRAMUROS ADMINISTRATION
GENERAL FUND
January 18, 2018**

CODE (PAP)	PROCUREMENT/ PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUBMISSION/ OPENING OF BID	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
				FAD1	Purchase of Six (6) Wheeler Truck	FAD	Public Bidding		Feb. 1, 2018, Thursday	Feb. 26, 2018, Monday	March 26, 2018, Monday	
UPCD1	Purchase of Truck with Manlift	UPCD	Public Bidding	Feb. 1, 2018, Thursday	Feb. 26, 2018, Monday	March 26, 2018, Monday	April 3, 2018, Tuesday	GOP	4,000,000.00		4,000,000.00	
UPCD2	Lighting of Juan Luna Monument, Magallanes Drive, Bonifacio Drive and P. Burgos Drive	UPCD	Public Bidding	July 2, 2018, Monday	July 27, 2018, Friday	Aug. 24, 2018, Friday	Sep. 3, 2018, Monday	GOP	16,500,000.00		16,500,000.00	
UPCD3	Enhancement of Intramuros Lighting (Muralla and Gen. Luna Streets)	UPCD	Public Bidding	July 2, 2018, Monday	July 27, 2018, Friday	Aug. 24, 2018, Friday	Sep. 3, 2018, Monday	GOP	1,897,000.00		1,897,000.00	
UPCD4	Repair/Rehabilitation of Covered Walk	UPCD	Public Bidding	April 2, 2018, Monday	April 30, 2018, Monday	May 28, 2018, Monday	June 5, 2018, Tuesday	GOP	2,000,000.00	2,000,000.00		
FAD2	Purchase of Office Supplies, Construction, Plumbing and Electrical Materials for CY 2018	FAD, TPD, CPCD, UPCD, BMD, PMD	NP - A to A	N/A	N/A	N/A	N/A	GOP	1,623,000.00	800,000.00 213,000.00 250,000.00 170,000.00 100,000.00 90,000.00		Purchased quarterly from Procurement Service.
PMD1	Training for Quality Management System Certifiable to ISO 9001:2015	PMD	NP - A to A	N/A	N/A	N/A	N/A	GOP	934,000.00	934,000.00		Implementation from February - June 2018
FAD3	Rental of Copier Machine	FAD	NP-SVP	Nov. 20, 2017	Nov. 28, 2017	Jan. 3, 2018	Jan. 10, 2018, Wednesday	GOP	100,000.00	100,000.00		One year contract. Awarded during the previous year.
FAD5	Repair of Motor Vehicle	FAD	NP-SVP	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		To be procured as the need arises.
UPCD5	Repair/Rehabilitation of Community Center	UPCD	NP-SVP	April 2, 2018, Monday	April 30, 2018, Monday	May 28, 2018, Monday	June 5, 2018, Tuesday	GOP	500,000.00	500,000.00		
PMD2	Advertising	PMD	NP-SVP	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		To be procured as the need arises
SUB-TOTAL									29,754,000.00	5,457,000.00	24,297,000.00	

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				ADS/POST OF IB/REI	SUBMISSION/ OPENING OF BID	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOGE	CO	
PM03	Purchase of Library Supplies and books	PMD	NP-SVP	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		Whole year. To be procured as the need arises.
PM04	Repair and Maintenance of ICT Equipment for Office Productivity	PMD	NP - SVP	N/A	N/A	N/A	N/A	GOP	121,000.00	121,000.00		Whole year
TPD1	Events	TPD	NP-SVP	N/A	N/A	N/A	N/A	GOP	980,000.00	980,000.00		Whole year. Project based.
TPD2	Printing Expense	TPD	NP-SVP	N/A	N/A	N/A	N/A	GOP	16,000.00	16,000.00		Whole year. To be procured as the need arises.
CPCD1	Conservation Equipment and Materials for San Ignacio	CPCD	Shopping	N/A	N/A	N/A	N/A	GOP	2,999,575.00	2,999,575.00		To be purchased from January - October 2018
CPCD2	Repair and Maintenance	CPCD	Shopping	N/A	N/A	N/A	N/A	GOP	7,575,000.00	6,600,000.00		Whole year. To be procured as the need arises.
		UPCD								975,000.00		
CPCD3	Rehabilitation of Plaza Roma Fountain	CPCD	Shopping	N/A	N/A	N/A	N/A	GOP	742,000.00		742,000.00	By Administration. To be implemented from February - August 2018
CPCD4	Supply and Installation of Inverter-Type Air-Conditioning Units at PSL/CMM Offices	CPCD	Shopping	May 2, 2018, Wednesday	May 9, 2018, Wednesday	May 16, 2018, Wednesday	May 23, 2018, Wednesday	GOP	936,000.00		936,000.00	
PM05	Consultancy Services for Strategic Planning and Information and Communication Technology	PMD	DC	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		Whole year.
FAD6	Communication Service	FAD, TPD, CPCD, UPCD, BMD, PMD	DC	N/A	N/A	N/A	N/A	GOP	1,623,000.00	800,000.00		Whole year.
										213,000.00		
										250,000.00		
										170,000.00		
										100,000.00		
90,000.00												
SUB-TOTAL									15,252,575.00	13,574,575.00	1,678,000.00	

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FAD7	Training Expenses	FAD, TPD, CPCD, UPCD, BMD	DC	N/A	N/A	N/A	N/A	GOP	395,000.00	200,000.00 55,000.00 50,000.00 55,000.00 35,000.00		Whole year.
FAD8	Travelling Expense Foreign Local	FAD	DC	N/A	N/A	N/A	N/A	GOP	744,000.00	397,000.00 347,000.00		Whole year. To be procured as the need arises.
FAD9	Fidelity Bond Premium	FAD	DC	N/A	N/A	N/A	N/A	GOP	170,000.00	170,000.00		Whole year.
PMD6	Google Suite Renewal	PMD	DC	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		Subscription
PMD7	Newspaper and Magazine Subscription	PMD	DC	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		Whole year.
FAD10	Insurance of Motor Vehicle	FAD	DC	N/A	N/A	N/A	N/A	GOP	30,000.00	30,000.00		One year. Procured from LTO.
CPCD5	Water Services	CPCD	DC	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		Whole year.
CPCD6	Electricity Services	UPCD CPCD	DC	N/A	N/A	N/A	N/A	GOP	623,000.00	223,000.00 400,000.00		Whole year.
CPCD7	Insurance of Antique Collection	CPCD	DC	N/A	N/A	N/A	N/A	GOP	400,000.00	400,000.00		One year. Procured from GSIS
SUB-TOTAL									2,722,000.00	2,722,000.00		

GRAND TOTAL P 47,728,575.00

Prepared by :


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Recommending Approval:


EDGARDO A. BAYSIC
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