



Republic of the Philippine
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL SUR
2ND DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE IX
 Poblacion, Guipos

FY-2018 ANNUAL PROCUREMENT PLAN (FINAL)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300116201164000	18JG0047 - Improvement/ Concreting of Culabay-Capisan Road, Tabina, Zamboanga Del Sur	Construction Section	Competitive Bidding	Oct. 26 - Nov. 15, 2017	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018	37,000,000.00		37,000,000.00	Improvement/Construction of concrete Road
300104204158000	18JG0015 - Construction of Multi-Purpose Building of Dinas Community MPC in Brgy. Don Jose, Dinas, Zamboanga del Sur	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018 (LIP)	3,000,000.00		3,000,000.00	Construction of Multi-purpose building
300104204155000	Construction of Multipurpose Building, Dumalinao, Zamboanga del Sur	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018 (LIP)	1,000,000.00		1,000,000.00	Construction of Multi-Purpose Building
300104204156000	Construction of Multipurpose Building, Tabina, Zamboanga del Sur	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018 (LIP)	1,000,000.00		1,000,000.00	Construction of Multi-Purpose Building
300104204157000	Construction of Multipurpose Building, Pitogo, Zamboanga del Sur	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018 (LIP)	1,000,000.00		1,000,000.00	Construction of Multi-Purpose Building
300117202013000	Rehabilitation of Road, Margosatubig, Zamboanga del Sur	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018 (LIP)	2,000,000.00		2,000,000.00	Rehabilitation of Road
310212100068000	Paving of Unpaved Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018	50,000,000.00		50,000,000.00	Paving of unpaved Road
310212100069000	Paving of Unpaved 'Sindangan-Bayog-Lakewood Rd	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018	50,000,000.00		50,000,000.00	Paving of unpaved Road
300120200093000	Construction of Water Supply System Level III, Margosatubig, Zamboanga del Sur	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018	30,000,000.00		30,000,000.00	Construction of Water System
300104204154000	Construction of Multi-Purpose Building of Brgy. San Isidro, Bayog, Zamboanga del Sur	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018 (LIP)	4,000,000.00		4,000,000.00	Construction of Multi-purpose building
300104204159000	Construction of Multi-purpose Building in Mecolong National High School, Dumalinao, Zamboanga del Sur	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018 (LIP)	2,500,000.00		2,500,000.00	Construction of Multi-Purpose Building

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300104204160000	Construction of Livelihood Center/Multi-purpose Building in Paglauan, Dumalinao, Zamboanga del Sur	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018 (LIP)	2,500,000.00		2,500,000.00	Construction of Multi-Purpose Building
300104204161000	Construction of a Multi-purpose Building, Barangay Poblacion, Pitogo, Zamboanga del Sur	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018 (LIP)	1,500,000.00		1,500,000.00	Construction of Multi-Purpose Building
300104204162000	Improvement of Existing Multi-purpose Building (Municipal Gymnasium) , Barangay Kabatan, Vincenzo Sagun, Zamboanga del Sur	Construction Section	Competitive Bidding	Feb. 26 - Mar. 5, 2018	3/19/2018	4/12/2018	4/24/2018	GAA FY-2018 (LIP)	1,500,000.00		1,500,000.00	Construction of Multi-Purpose Building
	Common electrical supplies	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	19,066.99		19,066.99	Items available in PS-DBM
	Common office supplies	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	403,897.12		403,897.12	Items available in PS-DBM
	Common office devices	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	10,537.89		10,537.89	Items available in PS-DBM
	Common janitorial supplies	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	203,865.42		203,865.42	Items available in PS-DBM
	Common office equipment	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	456,218.12		456,218.12	Items available in PS-DBM
	Common computer supplies	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	1,661,573.46		1,661,573.46	Items available in PS-DBM
	Inventory electrical supplies	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	29,127.50		29,127.50	Items to be procured in the market
	Inventory office supplies	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	1,279,261.56		1,279,261.56	Items to be procured in the market
	Inventory computer supplies	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	760,410.00		760,410.00	Items to be procured in the market
	Inventory office devices	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	313,132.18		313,132.18	Items to be procured in the market
	Inventory office equipment	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	776,527.96		776,527.96	Items to be procured in the market
	Inventory janitorial supplies	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	556,100.46		556,100.46	Items to be procured in the market
	Airconditioning & airconditioning systems	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	915,000.00		915,000.00	Items to be procured in the market
	Airconditioning maintenance services	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	80,000.00		80,000.00	Items to be procured in the market
	Appliances	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	325,500.00		325,500.00	Items to be procured in the market
	Fuel/Fuel additives & lubricants	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	13,548,503.00		13,548,503.00	Items to be procured in the market

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	IT parts, accessories & peripherals	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	1,700.00		1,700.00	Items to be procured in the market
	Information technology	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	1,087,750.00		1,087,750.00	Items to be procured in the market
	Vehicle parts & accessories	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	3,257,800.00		3,257,800.00	Items to be procured in the market
	Vehicle repair & maintenance	2nd DEO, Guipos, ZDS	NP-53.5 Agency-to-Agency	N/A	N/A	3/5/2018	N/A	GoP	910,000.00		910,000.00	Items to be procured in the market

Submitted by:



RICARDO L. PANONG
Engineer III
Head BAC-Secretariat

Recommended by:



ALEJANDRO S. SAMONTE, SR.
Engineer III
BAC Chairman

Approved by:



AMINDA N. MANIRI
District Engineer