

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Eastern Samar District Engineering Office
 Borongan City, Eastern Samar
Updating Annual Procurement Plan for Consultancy (FY 2018)

Standard Coding (Contract ID)	Procurement Project (Contract Name)	PMO/End-User (IU)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18CSIB01	Conduct of Soil Investigation of the following Multi-Storey School Building projects under BEFF CY 2018	Planning Section	Public Bidding	March 21, 2018	May 15, 2018	May 25, 2018	May 28, 2018	PDE	350,000.00			1. Carry-out liquefaction analysis per boreholes 2. Conduct SPT through 6-meters thickness of hard layer with N>50. 3. Max of 10-meters coring depth each boreholes 4. Assumed one (1) sample per meter from each boreholes 5. Final geotechnical report shall be prepared in the three (3) hard copies and one (1) soft copy DVD.
18CSIB02	Conduct of Soil Investigation for the rehabilitation of National roads w/ slips, slope collapse along Borongan-Guiuan Road, K0980+450 – K0980+665, Brgy. Naubay, Lorente, Eastern Samar	Planning Section	Public Bidding	April 25, 2018	June 7, 2018	July 11, 2018	July 12, 2018	PDE	150,000.00			1. Carry-out liquefaction analysis per boreholes 2. Conduct SPT through 6-meters thickness of hard layer with N>50. 3. Max of 10-meters coring depth each boreholes 4. Assumed one (1) sample per meter from each boreholes 5. Final geotechnical report shall be prepared in the three (3) hard copies and one (1) soft copy DVD.
18CSIB03	Conduct of Soil Investigation for proposed Muti-Storey School Buildings and Tech-Voch Workshops of Eastern Samar under the DepEd's Basic Education Facilities Fund (BEFF)	Planning Section	Public Bidding	Dec. 18, 2018	Dec. 27, 2018	Dec. 28, 2018	Jan, 7, 2018	BEFF	15,166,893.46			1. Carry-out liquefaction analysis per boreholes 2. Conduct SPT through 3-meters thickness of hard layer with N>50. 3. Max of 10-meters coring depth each boreholes 4. Assumed one (1) sample per meter from each boreholes 5. Final geotechnical report shall be prepared in the three (3) hard copies and one (1) soft copy DVD.

18CSIB04	Geotechnical investigation for the Construction of Katugpan Bridge leading to Paninihi-an Island and Barangitaw Beach, Sulat, Eastern Samar, Access Road from National Highway Highway Leading to Amanjuray – Amandaraga Falls including Nrdiges, Lawaan, Eastern Samar and Replacement of Coticot Bridge, Giporlos, Eastern Samar.	Planning Section	Small Value Procurement	December 20, 2018	Dec. 27, 2018	Dec. 28, 2018	Jan, 7, 2018	PDE	450,000.00	<ol style="list-style-type: none"> 1. Carry-out liquefaction analysis per boreholes 2. Conduct SPT through 5-meters thickness of hard layer with N>50 3. Max of 30-meters coring depth each boreholes 4. Assumed one (1) sample per meter from each boreholes 5. Final geotechnical report shall be prepared in the three (3) hard copies and one (1) soft copy DVD.
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Prepared by:


WILFREDO G. ALEGRE
 Head, BAC Secretariat

Recommending Approval:


DOMCELIO M. NATIVIDAD
 BAC Chairman

Approved:



MANOLO A. ROJAS
 District Engineer

Department of Public Works and Highways (DPWH)

Name of Office: Eastern Samar District Engineering Office, Borongan City, Eastern Samar

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2018

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule of Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES											
	1st Quarter	DPWH-ESDEO	Alternative Methods	2/8-14/2018	02/15/2018	02/20/2018	02/22/2018	GoP	2,489,153.08	139,573.28	2,349,579.80	Office Supplies
	2nd Quarter	DPWH-ESDEO	Alternative Methods	5/2-8/2018	05/09/2018	05/11/2018	05/16/2018	GoP	2,406,748.08	139,573.28	2,267,174.80	Office Supplies
	3rd Quarter	DPWH-ESDEO	Alternative Methods	8/1-7/2018	08/08/2018	08/10/2018	08/15/2018	GoP	2,406,748.08	139,573.28	2,267,174.80	Office Supplies
	4th Quarter	DPWH-ESDEO	Alternative Methods	11/2-8/2018	11/09/2018	11/14/2018	11/16/2018	GoP	2,406,748.08	139,573.28	2,267,174.80	Office Supplies
	OFFICE EQUIPMENT											
	1st Quarter	DPWH-ESDEO	Alternative Methods	2/2-8/2018	02/09/2018	02/13/2018	02/15/2018	GoP	141,500.00	37,500.00	104,000.00	Office Equipment
	2nd Quarter	DPWH-ESDEO	Alternative Methods	5/8-14/2018	05/15/2018	05/18/2018	05/22/2018	GoP	10,000.00	-	10,000.00	Office Equipment
	3rd Quarter	DPWH-ESDEO	Alternative Methods	8/23-29/2018	08/30/2018	09/04/2018	09/06/2018	GoP	338,300.00	338,300.00	-	Office Equipment
	4th Quarter	DPWH-ESDEO	Alternative Methods	11/7-13/2018	11/14/2018	11/16/2018	11/21/2018	GoP	37,500.00	37,500.00	-	Office Equipment
	I.T. EQUIPMENT											
	1st Quarter	DPWH-ESDEO	Alternative Methods	2/4-10/2018	02/13/2018	02/16/2018	02/20/2018	GoP	595,000.00	275,000.00	320,000.00	I.T. Equipment
	2nd Quarter	DPWH-ESDEO	Alternative Methods	5/16-22/2018	05/23/2018	05/25/2018	05/30/2018	GoP	10,241,750.00	-	10,241,750.00	I.T. Equipment
	3rd Quarter	DPWH-ESDEO	Alternative Methods	8/4-10/2018	08/13/2018	08/16/2018	08/20/2018	GoP	725,000.00	-	725,000.00	I.T. Equipment
	4th Quarter	DPWH-ESDEO	Alternative Methods	11/10-16/2018	11/17/2018	11/22/2018	11/24/2018	GoP	491,000.00	275,000.00	216,000.00	I.T. Equipment
	SAFETY GEARS											
	1st Quarter	DPWH-ESDEO	Alternative Methods	2/2-8/2018	02/09/2018	02/13/2018	02/15/2018	GoP	1,325,100.00	812,600.00	512,500.00	Safety Gears
	2nd Quarter	DPWH-ESDEO	Alternative Methods	5/8-14/2018	05/15/2018	05/18/2018	05/22/2018	GoP	1,248,350.00	812,600.00	435,750.00	Safety Gears
	3rd Quarter	DPWH-ESDEO	Alternative Methods	8/23-29/2018	08/30/2018	09/04/2018	09/06/2018	GoP	1,248,350.00	812,600.00	435,750.00	Safety Gears
	4th Quarter	DPWH-ESDEO	Alternative Methods	11/7-13/2018	11/14/2018	11/17/2018	11/21/2018	GoP	1,248,350.00	812,600.00	435,750.00	Safety Gears
	SIGNAGES/TRAFFIC SIGNS											
	1st Quarter	DPWH-ESDEO	Alternative Methods	2/8-14/2018	02/15/2018	02/20/2018	02/22/2018	GoP	260,250.00	260,250.00	-	Signages/Traffic Signs
	2nd Quarter	DPWH-ESDEO	Alternative Methods	5/2-8/2018	05/09/2018	05/11/2018	05/16/2018	GoP	260,250.00	260,250.00	-	Signages/Traffic Signs
	3rd Quarter	DPWH-ESDEO	Alternative Methods	8/1-7/2018	08/08/2018	08/10/2018	08/15/2018	GoP	260,250.00	260,250.00	-	Signages/Traffic Signs
	4th Quarter	DPWH-ESDEO	Alternative Methods	11/2-8/2018	11/09/2018	11/14/2018	11/16/2018	GoP	260,250.00	260,250.00	-	Signages/Traffic Signs
	OIL, FUEL & LUBRICANTS & DRY CHEMICALS											
	1st Quarter	DPWH-ESDEO	Alternative Methods	2/4-10/2018	02/13/2018	02/16/2018	02/20/2018	GoP	3,916,690.00	3,916,690.00	-	Oil, Fuel & Lubricants & Dry Chemicals
	2nd Quarter	DPWH-ESDEO	Alternative Methods	5/16-22/2018	05/23/2018	05/25/2018	05/30/2018	GoP	3,916,690.00	3,916,690.00	-	Oil, Fuel & Lubricants & Dry Chemicals
	3rd Quarter	DPWH-ESDEO	Alternative Methods	8/4-10/2018	08/13/2018	08/16/2018	08/20/2018	GoP	3,916,690.00	3,916,690.00	-	Oil, Fuel & Lubricants & Dry Chemicals
	4th Quarter	DPWH-ESDEO	Alternative Methods	11/10-16/2018	11/17/2018	11/22/2018	11/24/2018	GoP	3,916,690.00	3,916,690.00	-	Oil, Fuel & Lubricants & Dry Chemicals
	SPAREPARTS											
	1st Quarter	DPWH-ESDEO	Alternative Methods	2/8-14/2018	02/15/2018	02/20/2018	02/22/2018	GoP	5,599,528.75	5,599,528.75	-	Spareparts
	2nd Quarter	DPWH-ESDEO	Alternative Methods	5/2-8/2018	05/09/2018	05/11/2018	05/16/2018	GoP	5,599,528.75	5,599,528.75	-	Spareparts
	3rd Quarter	DPWH-ESDEO	Alternative Methods	8/1-7/2018	08/08/2018	08/10/2018	08/15/2018	GoP	5,599,528.75	5,599,528.75	-	Spareparts
	4th Quarter	DPWH-ESDEO	Alternative Methods	11/2-8/2018	11/09/2018	11/14/2018	11/16/2018	GoP	5,599,528.75	5,599,528.75	-	Spareparts
								SUB-TOTAL	66,465,472.32	43,877,868.18	22,587,604.20	

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 Head, BAC Secretariat

Recommending Approval:

MICHAEL C. ADOR
 BAC Chairman

Approved by:

MANOLO A. ROJAS
 District Engineer

Department of Public Works and Highways (DPWH)

Name of Office: Eastern Samar District Engineering Office, Borongan City, Eastern Samar

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2018

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	SERVICES											
	1st Quarter	DPWH-ESDEO	Alternative Methods	2/2-8/2018	02/09/2018	02/13/2018	02/15/2018	GoP	750,000.00	-	750,000.00	Catering & Security Services
	2nd Quarter	DPWH-ESDEO	Alternative Methods	5/8-14/2018	05/15/2018	05/18/2018	05/22/2018	GoP	750,000.00	-	750,000.00	Catering & Security Services
	3rd Quarter	DPWH-ESDEO	Alternative Methods	8/23-29/2018	08/30/2018	09/04/2018	09/06/2018	GoP	750,000.00	-	750,000.00	Catering & Security Services
	4th Quarter	DPWH-ESDEO	Alternative Methods	11/7-13/2018	11/14/2018	11/16/2018	11/21/2018	GoP	750,000.00	-	750,000.00	Catering & Security Services
	CONSTRUCTION/LABORATORY EQUIPMENT & ACCESSORIES											
	1st Quarter	DPWH-ESDEO	Alternative Methods	2/8-14/2018	02/15/2018	02/20/2018	02/22/2018	GoP	3,212,368.00	1,915,600.00	1,296,768.00	Construction/Laboratory Equipment & Accessories
	2nd Quarter	DPWH-ESDEO	Alternative Methods	5/2-8/2018	05/09/2018	05/11/2018	05/16/2018	GoP	1,915,600.00	1,915,600.00	-	Construction/Laboratory Equipment & Accessories
	3rd Quarter	DPWH-ESDEO	Alternative Methods	8/1-7/2018	08/08/2018	08/10/2018	08/15/2018	GoP	1,915,600.00	1,915,600.00	-	Construction/Laboratory Equipment & Accessories
	4th Quarter	DPWH-ESDEO	Alternative Methods	11/2-8/2018	11/09/2018	11/14/2018	11/16/2018	GoP	1,915,600.00	1,915,600.00	-	Construction/Laboratory Equipment & Accessories
	CONSTRUCTION & ELECTRICAL MATERIALS											
	1st Quarter	DPWH-ESDEO	Alternative Methods	2/4-10/2018	02/13/2018	02/16/2018	02/20/2018	GoP	3,617,450.00	3,617,450.00	-	Construction & Electrical Materials
	2nd Quarter	DPWH-ESDEO	Alternative Methods	5/16-22/2018	05/23/2018	05/25/2018	05/30/2018	GoP	3,617,450.00	3,617,450.00	-	Construction & Electrical Materials
	3rd Quarter	DPWH-ESDEO	Alternative Methods	8/4-10/2018	08/13/2018	08/16/2018	08/20/2018	GoP	3,617,450.00	3,617,450.00	-	Construction & Electrical Materials
	4th Quarter	DPWH-ESDEO	Alternative Methods	11/10-16/2018	11/17/2018	11/22/2018	11/24/2018	GoP	3,617,450.00	3,617,450.00	-	Construction & Electrical Materials
	ASPHALT											
	1st Quarter	DPWH-ESDEO	Public Bidding	2/8-14/2018	02/15/2018	02/20/2018	02/22/2018	GoP	3,531,650.00	3,531,650.00	-	Asphalt
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/2-8/2018	05/09/2018	05/11/2018	05/16/2018	GoP	3,531,650.00	3,531,650.00	-	Asphalt
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/1-7/2018	08/08/2018	08/10/2018	08/15/2018	GoP	3,531,650.00	3,531,650.00	-	Asphalt
	4th Quarter	DPWH-ESDEO	Public Bidding	11/2-8/2018	11/09/2018	11/14/2018	11/16/2018	GoP	3,531,650.00	3,531,650.00	-	Asphalt
	PAINTS											
	1st Quarter	DPWH-ESDEO	Public Bidding	2/2-8/2018	02/09/2018	02/13/2018	02/15/2018	GoP	6,451,625.00	6,451,625.00	-	Paints
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/8-14/2018	05/15/2018	05/18/2018	05/22/2018	GoP	6,451,625.00	6,451,625.00	-	Paints
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/23-29/2018	08/30/2018	09/04/2018	09/06/2018	GoP	6,451,625.00	6,451,625.00	-	Paints
	4th Quarter	DPWH-ESDEO	Public Bidding	11/7-13/2018	11/14/2018	11/16/2018	11/21/2018	GoP	6,451,625.00	6,451,625.00	-	Paints
	TRAFFIC COUNT ACCESSORIES											
	1st Quarter	DPWH-ESDEO	Alternative Methods	-	-	-	-	GoP	-	-	-	Paints
	2nd Quarter	DPWH-ESDEO	Alternative Methods	5/8-14/2018	05/15/2018	05/18/2018	05/22/2018	GoP	194,787.00	-	194,787.00	Paints
	3rd Quarter	DPWH-ESDEO	Alternative Methods	-	-	-	-	GoP	-	-	-	Paints
	4th Quarter	DPWH-ESDEO	Alternative Methods	-	-	-	-	GoP	-	-	-	Paints
								SUB-TOTAL	66,556,855.00	62,065,300.00	4,491,555.00	
								T O T A L	133,022,327.32	105,943,168.12	27,079,159.20	

Prepared by:

WILFREDO G. ALEGRE
Head, BAC Secretariat

Recommending Approval:

A **MICHAEL C. ADOR**
BAC Chairman

Approved by:

[Signature]
MANOLO A. ROJAS
District Engineer