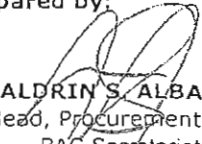


DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for FY 2018 for 4th Quarter (GOODS)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>DEVICES &amp; EQUIPMENT</b>	Quality Assurance Section, Maintenance Section, Administrative Section, Planning & Design Section	SVP/Public Bidding					EAO 2018 & MOOE	4,025,526.83	50,000.00	3,975,526.83	Devices and equipment for the use in Quality Assurance Section, Maintenance Section, Administrative Section, Planning & Design Section
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		50,000.00	50,000.00	-	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		670,800.00	-	670,800.00	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		101,845.00	-	101,845.00	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		3,203,081.83	-	3,203,081.83	
<b>OFFICE FURNITURE/APPLIANCES</b>	Maintenance Section, Quality Assurance Section, Administrative Section, Planning & Design Section, Accounting Section & Office of the DE, ADE, COS, BAC.	SVP/Public Bidding					EAO 2018 & MOOE	2,095,678.84	727,483.84	1,368,195.00	Office lumiture/appliances for Maintenance Section, Quality Assurance Section, Administrative Section, Planning & Design Section, Accounting Section & Office of the DE, ADE, COS, BAC.
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		-	-	-	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		294,413.50	246,863.50	47,550.00	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		572,344.00	215,344.00	357,000.00	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		1,228,921.34	265,276.34	963,645.00	
<b>OFFICE SUPPLIES AND DEVICES</b>	Construction Section and Planning & Design Section	SVP/Public Bidding					EAO 2018	166,443.10	-	166,443.10	Office supplies and devices for the use in Construction Section and Planning & Design Section
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		121,000.00	-	121,000.00	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		-	-	-	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		45,443.10	-	45,443.10	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		-	-	-	
<b>COMMON OFFICE SUPPLIES</b>	Planning & Design Section, Quality Assurance Section, Maintenance Section, Administrative Section and Office of the DE, ADE, COS & BAC	Shopping/SVP					EAO 2018 & MOOE	1,210,008.99	-	1,210,008.99	Common office supplies for the use in Planning & Design Section, Quality Assurance Section, Maintenance Section, Administrative Section and Office of the DE, ADE, COS & BAC
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		-	-	-	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		21,200.00	-	21,200.00	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		529,875.00	-	529,875.00	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		658,933.99	-	658,933.99	
<b>NON COMMON OFFICE SUPPLIES</b>	Quality Assurance Section, Construction Section, Office of the DE, ADE, COS & BAC, Administrative Section, Planning & Design Section, Accounting Section, Maintenance Section	SVP/Public Bidding					EAO 2018 & MOOE	288,754.00	80,086.00	208,668.00	Non-common office supplies for the use in Quality Assurance Section, Construction Section, Office of the DE, ADE, COS & BAC, Administrative Section, Planning & Design Section, Accounting Section, Maintenance Section
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		81,732.00	49,972.00	31,760.00	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		181,672.00	30,114.00	151,558.00	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		6,350.00	-	6,350.00	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		19,000.00	-	19,000.00	
<b>COMMUNICATION PARTS &amp; ACCESSORIES</b>	Planning & Design Section	SVP/Public Bidding					EAO 2018 & MOOE	40,000.00	-	40,000.00	Electrical supplies for the use in Planning & Design Section
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		-	-	-	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		-	-	-	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		-	-	-	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		40,000.00	-	40,000.00	
<b>ELECTRICAL SUPPLIES</b>	Construction Section, Maintenance Section, Planning & Design Section	SVP/Public Bidding					EAO 2018 & MOOE	120,912.50	-	120,912.50	Electrical supplies for the use in Construction Section, Maintenance Section, Planning & Design Section
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		-	-	-	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		-	-	-	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		60,456.25	-	60,456.25	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		60,456.25	-	60,456.25	
<b>FUELS/FUEL ADHESIVES &amp; LUBRICANTS AND ANTI CORROSIVES</b>	Quality Assurance Section, Maintenance Section, Planning & Design Section, Construction Section, Administrative Section and Office of the DE, ADE, COS & BAC	SVP/Public Bidding					EAO 2018 & MOOE	1,030,184.00	682,100.00	348,084.00	Fuels, fuel adhesive, lubricants and anticorrosives for the use in Quality Assurance Section, Maintenance Section, Planning & Design Section, Construction Section, Administrative Section and Office of the DE, ADE, COS & BAC
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		419,100.00	344,100.00	75,000.00	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		363,000.00	338,000.00	25,000.00	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		55,000.00	-	55,000.00	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		193,084.00	-	193,084.00	
<b>IT EQUIPMENT &amp; ACCESSORIES</b>	Maintenance Section, Office of the DE, ADE, COS & BAC, Planning & Design Section, Construction Section, Administrative Section, Accounting Section	SVP/Public Bidding					EAO 2018 & MOOE	2,676,225.00	432,000.00	2,244,225.00	IT equipment and accessories for the use in Maintenance Section, Office of the DE, ADE, COS & BAC, Planning & Design Section, Construction Section, Administrative Section, Accounting Section.
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		225,000.00	225,000.00	-	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		1,100,150.00	-	1,100,150.00	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		1,122,205.00	207,000.00	915,205.00	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		228,870.00	-	228,870.00	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>VEHICLE PARTS AND ACCESSORIES</b>	Maintenance Section, Construction Section, Planning & Design Section	SVP/Public Bidding					EAO 2018 & MOOE	524,795.00	325,500.00	199,295.00	Vehicle parts and accessories for the use in Maintenance Section, Construction Section, Planning & Design Section.
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		49,000.00	29,000.00	20,000.00	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		12,500.00	-	12,500.00	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		296,500.00	296,500.00	-	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		166,795.00	-	166,795.00	
<b>CONSTRUCTION EQUIPMENT</b>	Construction Section	SVP/Public Bidding					EAO 2018 & MOOE	96,288.14	-	96,288.14	Construction equipment for the use in Construction Section
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		96,288.14	-	96,288.14	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		-	-	-	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		-	-	-	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		-	-	-	
<b>CONSTRUCTION MATERIALS &amp; SUPPLIES</b>	Maintenance Section and Construction Section	SVP/Public Bidding					EAO 2018 & MOOE	1,585,048.82	1,094,010.00	492,038.82	Construction materials and supplies for the use in Maintenance Section and Construction Section.
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		70,500.00	70,500.00	-	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		506,623.50	259,760.00	246,863.50	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		714,250.00	714,250.00	-	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		294,875.32	49,500.00	245,375.32	
<b>CONSTRUCTION SAFETY GEARS</b>	Planning & Design Section	SVP/Public Bidding					EAO 2018	21,450.00	-	21,450.00	Construction safety gears for the use in Planning & Design Section
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		-	-	-	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		-	-	-	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		-	-	-	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		21,450.00	-	21,450.00	
<b>JANITORIAL SUPPLIES</b>	Office of the DE, ADE, COS & BAC	SVP/Public Bidding					EAO 2018 & MOOE	14,080.00	-	14,080.00	Janitorial supplies for the use in Maintenance Section, Planning & Design Section and Office of the DE, ADE, COS & BAC.
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		-	-	-	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		-	-	-	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		-	-	-	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		14,080.00	-	14,080.00	
<b>SIGNAGE AND ACCESSORIES</b>	Planning & Design Section	SVP/Public Bidding					EAO 2018 & MOOE	27,000.00	-	27,000.00	Signage and accessories for the use in Maintenance Section and Planning & Design Section
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		-	-	-	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		-	-	-	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		-	-	-	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		27,000.00	-	27,000.00	
<b>GARMENTS</b>	Construction Section, Maintenance Section, Office of the DE, ADE, COS & BAC, Administrative Section & Planning & Design Section	SVP/Public Bidding					EAO 2018 & MOOE	368,300.00	48,300.00	320,000.00	Garments for the use in Construction Section, Maintenance Section, Office of the DE, ADE, COS & BAC, Administrative Section & Planning & Design Section.
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		77,440.00	48,300.00	29,140.00	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		89,750.00	-	89,750.00	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		146,780.00	-	146,780.00	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		75,330.00	-	75,330.00	
<b>OTHERS</b>	Maintenance Section, office of the DE, ADE, COS, BAC, and Administrative Section	SVP/Public Bidding					EAO 2018 & MOOE	185,245.00	99,000.00	86,245.00	Other purchases for the use in Maintenance Section, office of the DE, ADE, COS, BAC, and Administrative Section.
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		54,500.00	49,500.00	5,000.00	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		76,045.00	-	76,045.00	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		54,700.00	49,500.00	5,200.00	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		-	-	-	
<b>MAINTENANCE/REPAIR OF VEHICLES</b>	Quality Assurance Section, Construction Section, Office of the DE, ADE, COS & BAC	SVP/Public Bidding					EAO 2018	318,945.92	36,369.19	282,576.73	Maintenance/repair of vehicles for the use in Maintenance Section, office of the DE, ADE, COS, BAC, and Administrative Section
1st Quarter			Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018	Jan-Mar. 2018		13,500.00	-	13,500.00	
2nd Quarter			Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018	Apr.-Jun. 2018		157,187.92	-	157,187.92	
3rd Quarter			Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018	Jul.-Sep. 2018		148,278.00	36,369.19	111,908.81	
4th Quarter			Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018	Oct.-Dec. 2018		-	-	-	


Prepared by:

  
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Recommended for Approval by:

  
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BAC Chairperson  
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APPROVED:

  
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District Engineer  
Head of the Procuring Entity

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IR/SFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18KH0001: Concreting of Road, Zone B, Brgy. Patag, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 2-Nov-17	27-Oct-17 to 2-Nov-17	23-Jan-18	01-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Concreting of Roads 300 meters length (5.00 width x 0.20 thick).
18KH0002: Construction (Completion) of Road, Zone 10 Lower, Brgy. Bulua Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 2-Nov-17	27-Oct-17 to 2-Nov-17	23-Jan-18	01-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Concreting of Roads 300 meters length (5.00 width x 0.20 thick).
18KH0003: Construction of Road Cambridge Subdivision Gap Portion and Zone 7, Balaos Barangay Iponan, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 2-Nov-17	27-Oct-17 to 2-Nov-17	RE-BID	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Concreting of Roads with 300 meters length (67.54m – Cambridge Subd. Gap portion, 232.46m-Zone 7, Balaos) (5.00 width x 0.20 thick).
18KH0004: Concreting of Road, Bliss Macanhan, Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 2-Nov-17	27-Oct-17 to 2-Nov-17	23-Jan-18	01-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	4,950,000.00		4,950,000.00	Construction of road with length of 465.00m, (5.00m wide, 0.20m thick.).
18KH0005: Concreting of Road with Drainage, Brgy. Kauswagan, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 2-Nov-17	27-Oct-17 to 2-Nov-17	23-Jan-18	01-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Concreting of road 137.38 meter length (4.00m wide x 0.20m thick) with RC canal with cover 230m length
18KH0006: Concreting of Road (DepEd Region), Brgy. Upper Balulang, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 2-Nov-17	27-Oct-17 to 2-Nov-17	23-Jan-18	01-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Concreting of roads 298.50 meters length (5.00 m width x 0.20 m thick).
18KH0007: Concreting of Road leading to Sitio Singapore, Brgy. Balulang, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 2-Nov-17	27-Oct-17 to 2-Nov-17	23-Jan-18	01-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Concreting of roads 349.00 meters length (5.00 m width x 0.20 m thick)
18KH0008: Concreting of Road, Sitio Orocena, Brgy. Balulang, Cagayan de Oro City,	Construction Section	Public Bidding	27-Oct-17 to 2-Nov-17	27-Oct-17 to 2-Nov-17	23-Jan-18	01-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Concreting of roads 300 meters length (5.00 m width x 0.20 m thick).
18KH0009: Rehabilitation of Public Market Brgy. Bayanga, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	02-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00		1,980,000.00	Repair/rehabilitation of structure with dimension of 15 m x 20 m
18KH0010: Construction of Multi-Purpose Building, Apovel Subdivision, Brgy. Bulua, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	02-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Construction of Covered Court as per approved plan, floor area = 15m x 25m and with roofing area of 17m x 25m, excluding concrete slab and downspout.
18KH0011: Construction of Multi-Purpose Building, Brgy. Canitoan, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	02-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Construction of Covered Court as per approved plan, floor area = 15m x 12m and with roofing area of 17m x 14m, excluding downspout.

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18KH0012: Construction of Multi-Purpose Building, Lourdesville, Brgy. Balulang, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	02-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Construction of Covered Court as per approved plan, floor area = 15m x 12m and with roofing area of 17m x 14m, excluding downspout.
18KH0013: Construction of Multipurpose Building at Sil-sili, Pagatpat, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	02-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00		1,980,000.00	Construction of Covered Court as per approved plan; floor area= 15m x 18m and with roofing area of 17m x 20m with existing concrete slab; excluding fascia frame, flashings, gutter & downspout.
18KH0014: Construction of Multipurpose Building at Soldiers Hill, Bulua, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	02-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Construction of Covered Court as per approved plan; floor area=15m x 18m and with roofing area of 17m x 20m with existing concrete slab; excluding fascia frame, flashings, gutter & downspout.
18KH0015: Construction of School Cooperation Building at Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	02-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	3,960,000.00		3,960,000.00	Construction of Covered Court as per approved plan; floor area= 18.30m x 25.60m and with roofing area of 20m x 27m including concrete slab, and excluding downspout.
18KH0016: Rehabilitation of Multipurpose Hall, Brgy. Bayabas, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	02-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00		1,980,000.00	Rehabilitation/Repair of bleacher and stage.
18KH0017: Construction of Barangay Hall, Brgy. Bayanga, Cagayan de Oro City	Construction Section	Public Bidding	18-Nov-17 to 24-Dec-17	18-Nov-17 to 24-Dec-17	30-Jan-18	08-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Complete construction of multipurpose building 9.189m x 6.105m barangay hall including demolition of existing building/structures.
18KH0018: Construction (Completion) of Multi-Purpose Hall, Zone 10 Gucor, Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	18-Nov-17 to 24-Dec-17	18-Nov-17 to 24-Dec-17	30-Jan-18	08-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	1,000,000.00		1,000,000.00	Completion of roof 6.00m x 18.00m width and floor slab (6.00m x 18.00m).
18KH0019: Rehabilitation of Road with Drainage, Zone 3 (near Covered Court), Brgy. Bonbon, Cagayan de Oro City	Construction Section	Public Bidding	18-Nov-17 to 24-Dec-17	18-Nov-17 to 24-Dec-17	30-Jan-18	08-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Concreting of road 179.00m length (5.00m wide x 0.20m thick) with open canal with R.C. cover 68.00m length.
18KH0020: Retrofitting/Strengthening of Permanent Bridges Mangalay Br. (B01356MN) along CDO-Airport Bukidnon Rd, Cagayan de Oro City	Construction Section	Public Bidding	18-Nov-17 to 24-Dec-17	18-Nov-17 to 24-Dec-17	31-Mar-18	31-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	10,934,840.00		10,934,840.00	Retrofitting of bridge.
18KH0021: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Flood Control Structure (Downstream of Pagatpat Bridge) along Iponan River, Pagatpat, including ROW, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	05-Feb-18	14-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	42,600,000.00		42,600,000.00	Construction of flood mitigation structure.
18KH0022: Construction of Bypass/Diversion Roads: Cagayan de Oro Coastal Road, incl. Bridge and Drainage, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	02-Apr-18	11-Apr-18	CY 2018 Regular Infrastructure Program Based on GAA	34,300,000.00		34,300,000.00	Bridge construction and drainage system

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18KH0023: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of NHA Kauswagan New Diversion Channel from BCIR to Kauswagan Main Drain (outfall), including RDW, Kauswagan, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	06-Mar-18	15-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	29,400,000.00		29,400,000.00	Construction of flood mitigation structure.
18KH0024: Construction of Day Care Center at Zone 8 and Zone 10, Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	05-Feb-18	14-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Complete construction of Daycare Center at Zone 8 and Zone 10, with embankment of 0.30m.
18KH0025: Concreting of Road at Zone 10, Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	05-Feb-18	14-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00		1,980,000.00	Concreting of road (L = 200m, w = 5.00m, thickness = 0.20m).
18KH0026: Concreting of Road at Zone 9, Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	05-Feb-18	14-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00		1,980,000.00	Concreting of road 168.87m length (5.00m wide x 0.20m thick) with open canal 168.67m length.
18KH0027: Concreting of Road at Zone 8, Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	RE-BID	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Concreting of roads (L = 321m, w = 5m, thickness = 0.20m) with stone masonry (L=20m, one side only)
18KH0028: Concreting of Road including drainage at Zone 7, Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	RE-BID	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	3,960,000.00		3,960,000.00	Concreting of road with drainage.
18KH0029: Concreting of Road at Zone 6 Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	05-Feb-18	14-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00		1,980,000.00	Concreting of road 246m length (5.00m wide x 0.20m thick)
18KH0030: Construction of Road, Zone 8, Upper Sta. Cruz (Quarry), Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	RE-BID	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00		1,980,000.00	Concreting of Road (5.00m width, 200m length)
18KH0031: Completion/Construction of Multi-Purpose Building, NHA Fire Station, Kauswagan, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	RE-BID	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	2,985,000.00		2,985,000.00	Completion of newly constructed Bureau of Fire NHA Station as per plan.
18KH0032: Construction of Drainage Line at Apovel, Bulua Section, from Apovel to Bulua Bridge along Carmen-Patag Road, including ROW, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	12-Feb-18	21-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	36,200,000.00		36,200,000.00	Construction of drainage structure; box culvert, L=650m, rectangular open channel.
18KH0033: Construction of Drainage System at Gumamela St., Carmen, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	RE-BID	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	48,000,000.00		48,000,000.00	Construction of 189m Drainage (RCBC Type) along Gumamela St., Carmen with RCPC (610mm ø) preparations every 20m both sides
18KH0034: Construction of Sapang Diversion Channel Downstream of Cagayan de Oro Coastal Bypass Road, including ROW, Bulua, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	12-Mar-18	21-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	37,700,000.00		37,700,000.00	Construction of box type culvert drainage (RCBC)

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18KH0035: Construction of Cagayan de Oro City Drainage System (Sapang Catchment) BCIR-Zone 5, Bulua-Iponan River, Including ROW, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	12-Mar-18	21-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	40,100,000.00		40,100,000.00	Construction of Drainage System (trapezoidal type) with ROW.
18KH0036: Asset Preservation Rehabilitation/Reconstruction of National roads with Slip, Slope, Collapse and Landslide Secondary Road: CDO-Airport-Bukidnon Road K1440+909.00 – K1441+280.00, Cagayan de Oro City	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	02-Apr-18	11-Apr-18	CY 2018 Regular Infrastructure Program Based on GAA	48,000,000.00		48,000,000.00	Construction of Road Slope Protection Structure with the Length of 200 meters
18KH0037: Construction/Improvement of Access Roads leading to Declared Tourism Destinations Access Road leading to Tignapolan (Sinulom Falls), Jump off Point of Extreme Class for White Water Rafting, Tignapolan, Cagayan de Oro City	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	14-Feb-18	23-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	24,500,000.00		24,500,000.00	Concreting of Roads (L = 800m w = 6.10m, thickness = 0.23 m) with drainage (RC Lined Canal) and Slope Protection Works (Grouded Riprap)
18KH0038: Network Development Program Construction of Bypass/Diversion Roads: Cagayan de Oro (PCE) Bypass/Alternate Road (Jct Lumbia/CDO-Camp Kibartan Road-Pagatpat-Jct. BCIR, Cagayan de Oro City	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	RE-BID	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	37,200,000.00		37,200,000.00	Concreting of Road with the Length of 942 m (section 1) and 70 m (section 2)
18KH0039: Network Development Program Program Road Widening: Primary Roads Butuan City-Cagayan de Oro City-Iligan City K1443+997 – K1444+730, Cagayan de Oro City	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	14-Feb-18	23-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	14,700,000.00		14,700,000.00	Road widening with a length of 733 m
18KH0040: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Cagayan de Oro City River Basin Flood Control Project Binonoan Creek (with Sluice Way and Gate)	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	06-Mar-18	15-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	47,000,000.00		47,000,000.00	Construction of Sluice Gate and Drainage of 237.95 meters length
18KH0041: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Flood Control Works along Cagayan de Oro River Flood Control (Completion – Embankment) service road of (Fisla-Balulang Section) Including ROW, Cagayan de Oro City	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	06-Mar-18	15-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	23,500,000.00		23,500,000.00	Construction of flood mitigation structure

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18KH0043: Concreting of Brgy. Bayanga FMR Brgy. Bayanga, Cagayan de Oro City	Construction Section	Public Bidding	17-Apr-18 to 23-Apr-18	17-Apr-18 to 23-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	6,570,000.00		6,570,000.00	Concreting of roads, DA Fund: length=510.00m, width=5.00m, thickness=0.20m with 2 lines-910mm cross drains, LGU Counterpart: 50.00m, width=5.00m, thickness=0.20m
18KH0044: Concreting of Barangay Tignapoloan FMR Tignapoloan, Cagayan de Oro City	Construction Section	Public Bidding	17-Apr-18 to 23-Apr-18	17-Apr-18 to 23-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	10,950,000.00		10,950,000.00	Concreting of roads, DA Fund: length=780.00m, width=5.00m, thickness=0.20m with 3-910mm cross drains, LGU Counterpart: 60.00m, width=5.00m, thickness=0.20m with 1-910mm diameter cross drain.
18KH0045: Concreting of Brgy. Lumbia FMR Brgy. Lumbia, Cagayan de Oro City	Construction Section	Public Bidding	17-Apr-18 to 23-Apr-18	17-Apr-18 to 23-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	5,475,000.00		5,475,000.00	Concreting of roads, DA Fund: length=373.50m, width=5.00m, thickness=0.20m with 3 lines - 910mm cross drains, LGU Counterpart: 40.50m, width=5.00m, thickness=0.20m.
18KH0046: Concreting of Road including Drainage at Zone 7 Carmen, Cagayan de Oro City	Construction Section	Public Bidding	17-Apr-18 to 23-Apr-18	17-Apr-18 to 23-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00		1,980,000.00	Concreting of roads (L=196.00m, W=5.00m, Thickness=0.20m) with Reinforced Concrete Lined Canal, Left sided (L=96.00m, W=0.50m, Depth=0.30m).
18KH0047: Concreting of Road at Zone 8 Carmen, Cagayan de Oro City	Construction Section	Public Bidding	17-Apr-18 to 23-Apr-18	17-Apr-18 to 23-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	4,950,000.00		4,950,000.00	Concreting of Roads, GAA Fund: length=336.00m, width=4.00m, thickness=0.20m with 2 lines-610mm diameter cross drain, drainage canal l=406 linear meters.
18KH0048: Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities – Routine Maintenance of National Roads and Bridges: Repair/Rehabilitation of CDO-Airport-Bukidnon Road and Lumbia-Uguiaban by-pass Road K1448+200 – K1448+400, K1462+200 – K1462+400 with exceptions and K1462+500 – K1462+600 with exceptions respectively	Maintenance Section	Public Bidding	18-Apr-18 to 24-Apr-18	18-Apr-18 to 24-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	571,000.00	571,000.00		Replacement of Concrete Pavement (8 blocks).
18KH0049: Repair/Maintenance of Drainage System along Cagayan de Oro City – Airport – Bukidnon Rd K1441+000 – K1443+000 with exceptions	Maintenance Section	Public Bidding	18-Apr-18 to 24-Apr-18	18-Apr-18 to 24-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	3,000,000.00	3,000,000.00		Improvement of existing earth canal into open reinforced concrete canal with concrete flooring and concrete cover with length of 226 l.m.

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18KH0050: Repair/Maintenance of Drainage System along Cagayan de Oro City – Airport – Bukidnon Rd K1443+000 – K1445+000 with exceptions Cagayan de Oro City	Maintenance Section	Public Bidding	18-Apr-18 to 24-Apr-18	18-Apr-18 to 24-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	3,000,000.00	3,000,000.00		Improvement of existing earth canal into open reinforced concrete canal with concrete flooring and concrete cover with length of 226 l.m.
18KH0051: Repair/Maintenance of Drainage System along Cagayan de Oro City – Airport – Bukidnon Rd K1448+000 – K1450+000 with exceptions	Maintenance Section	Public Bidding	18-Apr-18 to 24-Apr-18	18-Apr-18 to 24-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	4,000,000.00	4,000,000.00		Improvement of existing earth canal into open reinforced concrete canal with concrete flooring and concrete cover with length of 290 l.m.
18KH0052: Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collectors – Rainwater Collector System (RWCS)	Construction Section	Public Bidding	16-May-18 to 22-May-18	16-May-18 to 22-May-18	26-Jun-18	05-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	3,281,000.00		3,281,000.00	Construction of Rainwater Collection System (RWCS) as per approved plan (51 pcs Polyethylene Water Storage Tank, 1,500L each)
18KH0053: Construction of Multi-Purpose Building, Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	16-May-18 to 22-May-18	16-May-18 to 22-May-18	26-Jun-18	05-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Construction of Covered Court as per approved plan, with total Floor Area of 12m x 24m, Roof Area of 14m x 26m with Fascia Frame at GL (A.1-B.1)/1.1 & (A.1-B.1)/5.1, excluding Gutter and Fascia Frame at GL A.1/(1/1-5.1) & B.1/(1.1-5.5).
18KH0054: Construction of Road, Zone 12, Tudio Area Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	16-May-18 to 22-May-18	16-May-18 to 22-May-18	26-Jun-18	05-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00		1,980,000.00	Concreting of Roads: Sta. 0+000.00 – Sta.0+060.00 & Sta. 0+100.00 – Sta. 0+280.00, Length=240.00m, Width=4.00m, Thickness=0.20m, Sta. 0+060.00 – Sta. 0+100.00, Length=40.00m, Width=5.00m, Thickness=0.20m
18KH0055: Concreting of Barangay Mambuaya FMRBrgy. Mambuaya, Cagayan de Oro City	Construction Section	Public Bidding	16-May-18 to 22-May-18	16-May-18 to 22-May-18	26-Jun-18	05-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	6,570,000.00		6,570,000.00	Concreting of Roads, DA Fund: Length = 366.50m, Width=5.00m, Thickness=0.20m with 3 lines-910mm diameter Cross Drains and Slope Protection Works, LGU Counterpart: 52.50m, W=5.00m, Thickness=0.20m
18KH0056: Construction of Outfall (Cagayan de Oro River) Diversion Channel for Gumamela, Acasia Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	16-May-18 to 22-May-18	16-May-18 to 22-May-18	26-Jun-18	05-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	48,000,000.00		48,000,000.00	Construction of Reinforced Concrete Box Culvert with (L=200.00m, Width=4.00m & Thickness=0.40m)
18KH0057: Construction of Road, Lumbia, Cagayan de Oro City	Construction Section	Public Bidding	13-Jun-18 to 18-Jun-18	03-Jul-18	17-Jul-18	18-Jul-18 to 27-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00		2,970,000.00	Construction of road, Length=249.50m, Width=5.00m, Thickness=0.20m



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18KH0058: Construction of Drainage, Barangay Carmen, Cagayan de Oro City	Construction Section	Public Bidding	13-Jun-18 to 18-Jun-18	03-Jul-18	17-Jul-18	18-Jul-18 to 27-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	9,800,000.00		9,800,000.00	Construction of Reinforced Concrete Drainage with Length = 525.00m
18KH0059: Construction of Drainage, Barangay Kauswagan, Cagayan de Oro City	Construction Section	Public Bidding	13-Jun-18 to 18-Jun-18	03-Jul-18	17-Jul-18	18-Jul-18 to 27-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	9,800,000.00		9,800,000.00	Construction of Reinforced Concrete Lined Canal with Net Length = 1,385.04m, Width = 1.00m, 1.40m, 0.90m, 0.75m, 0.80m, 0.50m
18KH0060: Construction of Bypass/Diversion Roads for Cagayan de Oro (PCE) Bypass/Alternate Road (Jct Lumbia/CDD-Camp Kibaritan Road-Pagalpat-JCT BCIR), Cagayan de Oro City	Construction Section	Public Bidding	28-Jun-18 to 04-Jul-18	16-Jul-18	30-Jul-18	31-Jul-18 to 09-Aug-18	CY 2018 Regular Infrastructure Program Based on GAA	33,200,000.00		33,200,000.00	Concreting of Roads: Length=1,775m, Width=6.10m, Thickness=0.23m.
18KH0061: Maintenance Repair and Rehabilitation of Infrastructure Facilities and other Related Activities Maintenance Repair and Rehabilitation of Infrastructure Facilities-Public Buildings; National Intelligence Coordinating Agency, Cagayan de Oro City	Maintenance Section	Public Bidding	26-Jul-18 to 1-Aug-18	15-Aug-18	06-Sep-18	07-Sep-18 to 14-Sep-18	01101101- Regular Agency Fund-General Fund-New General Appropriation-Specific Budget of National Government Agency	600,000.00	600,000.00		Maintenance Repair of National Intelligence Coordinating Agency (NICA) Quarter's Building located at Camp Evangelista, Patag, Cagayan de Oro City. Scope of works include: repair of roof and roof framing, extension of concrete columns, and repainting of columns and roof framing.
18KH0062: Maintenance Repair and Rehabilitation of Infrastructure Facilities and other Related Activities Maintenance Repair and Rehabilitation of Infrastructure Facilities-Public Buildings; Department of Transportation, Department of Science and Technology, and National Telecommunications Commission, Cagayan de Oro City	Maintenance Section	Public Bidding	26-Jul-18 to 1-Aug-18	CANCELLED	CANCELLED	CANCELLED	01101101- Regular Agency Fund-General Fund-New General Appropriation-Specific Budget of National Government Agency	CANCELLED	CANCELLED		Cancelled bid due to technical reasons.
18KH0063: Maintenance Repair and Rehabilitation of Infrastructure Facilities and other Related Activities Maintenance Repair and Rehabilitation of Infrastructure Facilities – Public Buildings Land Transportation Office, Cagayan de Oro City	Maintenance Section	Public Bidding	24-Sep-18 to 01-Oct-18	15-Oct-18	29-Oct-18	30-Oct-18 to 08-Oct-18	01101101- Regular Agency Fund-General Fund-New General Appropriation-Specific Budget of National Government Agency	600,000.00	600,000.00		Maintenance repair of Land Transportation Office (LTO) New Registration Building located at Bulua, Cagayan de Oro City. Scope of works include: repair of ceiling, painting of ceiling, repainting of concrete wall, replacement of doors and windows, replacement of roofing of file storage area, and electrical works.

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18KH0064: Maintenance Repair and Rehabilitation of Infrastructure Facilities and other Related Activities Maintenance Repair and Rehabilitation of Infrastructure Facilities – Public Buildings Department of Science and Technology, National Telecommunications Commission, Cagayan de Oro City	Maintenance Section	Public Bidding	24-Sep-18 to 01-Oct-18	15-Oct-18	29-Oct-18	30-Oct-18 to 08-Oct-18	01101101- Regular Agency Fund-General Fund-New General Appropriation-Specific Budget of National Government Agency	1,850,000.00	1,850,000.00		Maintenance repair of roof framing, roofing, ceiling, sanitary and plumbing, electrical wirings, lighting fixtures, provision of wall partition, and repainting of Department of Science and Technology (OOST) Main Building. Maintenance repair of OOST garage roof and roof framing. Maintenance repair of National Telecommunications Commission (NTC) Multipurpose Building including repair/replacement of electrical wirings, sanitary and plumbing fixtures, floor tileworks, provision of roof deck and conversion of pantry to comfort room.
18KH0065 (Pakyaw Labor): Road Inventory Survey And Road Condition Assessment	Planning & Design Section	Public Bidding	29-Sep-18	05-Oct-18	19-Oct-18	20-Oct-18 to 26-Oct-18	FY 2018 RA 10964 Regular 2018 Current	64,176.00	-	64,176.00	Provision of Survey Personnel for the Assistance to the Engineer as Flagman (2 persons), Traffic man (2 persons) and Recorder (2 persons)
18KH0066: Contract Name: Construction of Classrooms: 3STY12CL Bongbongon Elementary School, Brgy. Kauswagan, Cagayan de Oro City	Construction Section	Public Bidding	04-Dec-18 to 10-Dec-18	24-Dec-18	07-Jan-19	08-Jan-18 to 17-Jan-18	CY 2018 Basic Educational Facilities Fund Batch 3	42,307,665.67	-	42,307,665.67	Complete construction of 3-Storey 12-Classroom School Building as per plan (stairwell 5m width, steel casement window rear portion, with security grilles for front jalousie windows, fire protection system, overhead tank and cistern, with floor tiles on all classrooms, micropile @ 2.0m length, building elevated @ 0.60m from FGL.
18KH0067: Construction of Classrooms: 3STY6CL Bonbon Elementary School, Brgy. Bonbon, Cagayan de Oro City	Construction Section	Public Bidding	04-Dec-18 to 10-Dec-18	24-Dec-18	07-Jan-19	08-Jan-18 to 17-Jan-18	CY 2018 Basic Educational Facilities Fund Batch 3	25,047,956.76		25,047,956.76	Complete construction of 3-Storey 6-Classroom School Building as per plan (stairwell 5m width, steel casement window rear portion, with security grilles for front jalousie windows, fire protection system, overhead tank and cistern, with floor tiles on all classrooms, building elevated @ 0.60m from FGL.
18KH0068: Construction of Classrooms: 2STY8CL Bayanga Elementary School, Brgy. Bayanga, Cagayan de Oro City	Construction Section	Public Bidding	04-Dec-18 to 10-Dec-18	24-Dec-18	07-Jan-19	08-Jan-18 to 17-Jan-18	CY 2018 Basic Educational Facilities Fund Batch 3	23,821,253.48		23,821,253.48	Complete construction of 2sty8cl as per 2018 Modified Standard Plan – Exposure B & V=270KPH, includes demolition, cutting of trees, hard rock excavation and lining of entire flooring. Elevation @ 0.60m from Finish Grade Line.

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18KH0069: Construction of Classrooms: 2STY4CL Iponan Elementary School, Brgy. Iponan, Cagayan de Oro City	Construction Section	Public Bidding	04-Dec-18 to 10-Dec-18	24-Dec-18	07-Jan-19	08-Jan-18 to 17-Jan-18	CY 2018 Basic Educational Facilities Fund Batch 3	13,968,197.48		13,968,197.48	Complete construction of 2sty4cl as per 2018 Modified Standard Plan – Exposure B & V=270KPH, includes demolition and tiling of floors (except stairs). Elevation @ 0.60m from Finish Grade Line
18KH0070: Construction of Classrooms: 1STY2CL Balongkot Elementary School, Brgy. Dansolihon , Cagayan de Oro City	Construction Section	Public Bidding	04-Dec-18 to 10-Dec-18	24-Dec-18	07-Jan-19	08-Jan-18 to 17-Jan-18	CY 2018 Basic Educational Facilities Fund Batch 3	6,151,201.85		6,151,201.85	Complete construction of 1-Storey 2Classroom School Building with elevation of 0.60m, and toilet attached, as per plan.

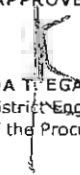
Prepared by:

  
**ALORIN S. ALBANO**  
 Head, Procurement Unit  
 BAC Secretariat

Recommended for Approval by:

  
**LEAH E. NALIPONGUIT**  
 Administrative Officer V  
 BAC Chairperson

APPROVED:

  
**YOLANDA T. EGAM, DM, AER**  
 District Engineer  
 Head of the Procuring Entity

Department of Public Works and Highways

CAGAYAN DE ORO CITY  
1<sup>ST</sup> DISTRICT ENGINEERING OFFICE  
REGIONAL OFFICE 10  
Bulua, Cagayan de Oro City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18CSKH0001	Soil Exploration for Design Purpose of Various School Building Projects Bayanga ES (2STY8CL), Iponan ES (2STY4CL), Bonbon ES (3STY6CL), Bongbongon ES (3STY12CL), Balongkot ES (2STY4CL), Pigsag-an ES (1STY2CL)	Planning and Design Section	Public Bidding	Aug. 31, 2018 to Sept. 6, 2018	Sept. 26, 2018	Oct. 9, 2018	Oct. 18, 2018	01101101 Regular Agency Fund - General Fund New General App. Specific Budgets of National Gov't Agencies	₱ 454,877.56			Soil Exploration, Various Boreholes/School Site as per DPWH DGCS Depth/hole = 10.00 In.m, Total Depth = 120.00 In.m
18CSKH0002	SOIL EXPLORATION FOR DESIGN PURPOSE OF VARIOUS SCHOOL BUILDING PROJECTS: Bayabas NHS, Bulua NHS, Canitoan NHS, CDO NHS - Balulang Annex, Iponan NHS, Kauswagan NHS, Mambuaya NHS - Bayanga Annex, Canitoan NHS - Pagatpat Annex, Pagatpat NHS, PN Roa NHS, Baikington ES, Balongkot ES, Baluarte ES, Balulang ES, Batinay ES, Bayabas ES, Bayanga, Bongbongon ES, Bulua CS, Cadayonan ES, Camp Evang ES, Canitoan ES, Dansolihon ES, Dungan ES, Fr. Masterson ES, Iponan ES, Lumbia CS, Mambuaya ES, Man-ai ES, Midkiwan ES, Pagalungan ES, Pagatpat ES, Panaliti ES, Pigsag-an ES, San Simon ES, Taglimao ES, Tagpangi ES, Tignapoloan ES, Tuburan ES, Upper Carmen ES, West CCS, Tumpagon ES, Macanhan ES, PN Roa ES, Taglimao NHS - Tumpagon Annex, Besigan ES, Bulao ES, GL Anhawon ES, Iba ES, Mangalay ES, Upper Tignapoloan ES, Taglimao NHS - Besigan Annex, Taglimao NHS - Tumpagon Annex, Tagpangi NHS, CAGAYAN DE ORO CITY	Planning and Design Section	Public Bidding	November 26, 2018 to December 2, 2018	December 18, 2018	December 27, 2018	January 7, 2018	01101101 Regular Agency Fund - General Fund New General App. Specific Budgets of National Gov't Agencies	₱ 9,402,750.00			Soil Exploration, Various Boreholes/School Site as per DPWH DGCS Depth/hole = 20.00 In.m, Total Depth = 3,780.00 In.m

Prepared by:

ALDRIN S. ALBANO

Engineer III, Procurement Unit/Secretariat

Date: \_\_\_\_\_

Recommended by:

LEAH E. NALIPONGUIT

Chairperson, BAC

Date: \_\_\_\_\_

Approved by:

YOLANDA T. EGAM, DM, AEr

Head of Procuring Entity

Date: \_\_\_\_\_