

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AGUSAN DEL SUR 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
San Francisco, Agusan del Sur

Final Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104205390000	18NC0001 - Construction of Multi-Purpose Building (Covered Court with Stage) @ Brgy. Sta. Emella, Venuela, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	4,975,000.00		4,975,000.00	Construction of Multi-Purpose Building
300104205381000	18NC0002 - Construction(Completion) of Multi-Purpose Building (Covered Court with Flooring and Stage) @ Brgy. Sta. Isabel, Sta. Josefa, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	4,975,000.00		4,975,000.00	Construction of Multi-Purpose Building
300104205389000	18NC0003 - Construction of Multi-Purpose Building (Covered Court with Flooring and Stage) @ Brgy. Conception, Sta. Josefa, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	4,975,000.00		4,975,000.00	Construction of Multi-Purpose Building
300104205388000	18NC0004 - Construction of Multi-Purpose Building (Covered Court with Stage) @ Brgy. Nueva Gracia, Loreto, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	4,975,000.00		4,975,000.00	Construction of Multi-Purpose Building
300104205382000	18NC0005 - Construction(Completion) of Multi-Purpose Building (Covered Court with Stage) @ Brgy. Violanta, Loreto, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	4,975,000.00		4,975,000.00	Construction of Multi-Purpose Building
300104205387000	18NC0006 - Construction of Multi-Purpose Building (Covered Court with Stage) @ Brgy. Imelda, Bunawan, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	4,975,000.00		4,975,000.00	Construction of Multi-Purpose Building
300104205380000	18NC0007 - Construction (Completion) of Multi-Purpose Building (Covered Court with Flooring and Stage) @ Brgy. Sagunto, La Paz, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	4,975,000.00		4,975,000.00	Construction of Multi-Purpose Building
300104205389000	18NC0008 - Construction of Multi-Purpose Building (Covered Court with Elevated Flooring) @ Brgy. San Isidro, Trento, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	4,975,000.00		4,975,000.00	Construction of Multi-Purpose Building
300104205385000	18NC0009 - Construction of Multi-Purpose Building(Day Care Center) @ Brgy. New Visayas, San Francisco, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	1,492,537.32		1,492,537.32	Construction of Multi-Purpose Building
300104205383000	18NC0010 - Construction of Multi-Purpose Building(Barangay Hall) @ Brgy. Sabud, Loreto, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	1,492,500.19		1,492,500.19	Construction of Multi-Purpose Building
300104205377000	18NC0011 - Construction(Completion) of Multi-Purpose Building @ Bayugan 2, San Francisco, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	2,487,500.00		2,487,500.00	Construction of Multi-Purpose Building
300104205384000	18NC0012 - Construction of Multi-Purpose Building (Day Care Center) @ Brgy. Lucac, San Francisco, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	1,492,537.32		1,492,537.32	Construction of Multi-Purpose Building

300121200280000	18NC0013 - Construction (Completion) of Water System @ Barangay Villapaz, La Paz, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	497,500.08		497,500.06	Construction of Water Supply Systems
300121200259000	18NC0014 - Construction (Completion) of Water System @ Barangay Johnson, Loreto, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	497,500.00		497,500.00	Construction of Water Supply Systems
300121200258000	18NC0015-Construction (Completion) of Water System @ Barangay Das-Agan, San Francisco, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	995,000.13		995,000.13	Construction of Water Supply Systems
300121200257000	18NC0016 -Construction (Completion) of Water System @ Barangay Alegria, San Francisco, Agusan del Sur	Construction Section	Public Bidding	11/3/2017	12/13/2017	01/31/2018	2/1-8/2018	GOP	995,000.13		995,000.13	Construction of Water Supply Systems
300117202220000	18NC0017- Concreting of Local Road Along Toog Avenue and Nursery Site 0+000.00 - 0+335.00, Brgy. 1 & 2, San Francisco, Agusan del Sur	Construction Section	Public Bidding	11/13/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	4,950,000.00		4,950,000.00	Construction of Concrete of Road
310303100373000	18NC0018- Retrofitting/Strengthening of Bayugan II Bridge (B00916MN) along Daang Maharlika Road (Agusan-Davao Road Section) K1314+930 - K1314+951.90, San Francisco, Agusan del Sur	Construction Section	Public Bidding	11/13/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	4,950,000.00		4,950,000.00	Retrofitting/Strengthening of Bridge
300117202221000	18NC0019-Concreting of Poblacion - Agpangon Road 0+000.00 - 0+430.00, La paz, Agusan del Sur	Construction Section	Public Bidding	11/13/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	4,950,000.00		4,950,000.00	Construction of Concrete of Road
300117202222000	18NC0020- Concreting of Road, NRJ - Bayugan National High School 0+000.00 - 0+145, Bayugan 3, Rosario, Agusan del Sur	Construction Section	Public Bidding	11/13/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	1,980,000.00		1,980,000.00	Construction of Concrete of Road
300117202223000	18NC0021-Concreting of Road, NRJ - Sta. Cruz National High School 0+000.00 - 0+180, Sta. Cruz, Rosario, Agusan del Sur	Construction Section	Public Bidding	11/13/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	2,970,000.00		2,970,000.00	Construction of Concrete of Road
300104205379000	18NC0022-Construction (Completion) of Multi-Purpose Building @ Poblacion, Rosario, Agusan del Sur	Construction Section	Public Bidding	11/13/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	4,954,000.00		4,954,000.00	Construction of Multi-Purpose Building
300104205378000	18NC0023-Construction (Completion) of Multi-Purpose Building (Covered Court) @ Karaos, San Francisco, Agusan del Sur	Construction Section	Public Bidding	11/13/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
310303100378000	18NC0024-Retrofitting/Strengthening of Lower Lugom Bridge (B01576MN) along Butuan City-Talacogon-Loreto-Veruela-Sta. Josefa Road K1391+709 - K1391+759.90, Veruela, Agusan del Sur	Construction Section	Public Bidding	11/15/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	12,740,000.00		12,740,000.00	Retrofitting/Strengthening of Bridge
310303100377000	18NC0025-Retrofitting/Strengthening of Lower Baobo Bridge (B01575MN) along Butuan City-Talacogon-Loreto-Veruela-Sta. Josefa Road K1390+022 - K1390+053.52, Veruela, Agusan del Sur	Construction Section	Public Bidding	11/15/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	11,270,000.00		11,270,000.00	Retrofitting/Strengthening of Bridge
310303100376000	18NC0026-Retrofitting/Strengthening of Magailobobo Bridge (B00929MN) along Daang Maharlika Road (Agusan-Davao Road Section) K1372+595 - K1372+621.10, Trento, Agusan del Sur	Construction Section	Public Bidding	11/15/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	8,820,000.00		8,820,000.00	Retrofitting/Strengthening of Bridge

310303100374000	18NC0027-Retrofitting/Strengthening of Bayugan III Bridge (B00924MN) along Daang Maharlika Road (Agusan-Davao Road Section) K1334+135 – K1334+156.95, Rosario, Agusan del Sur	Construction Section	Public Bidding	11/15/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	6,370,000.00	6,370,000.00	Retrofitting/Strengthening of Bridge
310303100375000	18NC0028-Retrofitting/Strengthening of Binongan Bridge (B00802MN) along NRJ Cuevas-Sampaguita Road K1384+684 – K1384+671, Veneta, Agusan del Sur	Construction Section	Public Bidding	11/15/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	9,310,000.00	9,310,000.00	Retrofitting/Strengthening of Bridge
300203100646000	18NC0029-Construction/Improvement of Access Roads Leading to Declared Tourism Destinations of NRJ Daang Maharlika Bunawan Brook-Tagbayabang Road Leading to Bulongbulungan Water Falls K0+000 - K0+670, Bunawan, Agusan del Sur	Construction Section	Public Bidding	11/15/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	19,800,000.00	19,800,000.00	Road Concreting
310201100272000	18NC0030-Road Widening of National Roads along NRJ Cuevas-Bislig Road, Incl. ROW (S00464MN) K1375+000 -- K1375+397, Trento, Agusan del Sur	Construction Section	Public Bidding	11/15/2017	12/14/2017	01/31/2018	2/1-8/2018	GOP	11,566,660.00	11,566,660.00	Road Widening
320101100029000	18NC0031-Construction of Adgawan River Flood Control, (Incl. ROW) (0+000.00 – 0+150.00), La Paz, Agusan del Sur	Construction Section	Public Bidding	11/16/2017	12/15/2017	02/07/2018	2/8-15/2018	GOP	57,600,000.00	57,600,000.00	Construction of Flood Mitigation Structure
320101102469000	18NC0032-Rehab./Repair of Slope Protection of Bahayan River Protecting Salvacion Bridge with Channel Desiltation (Upstream) 0+059.45 – 0+210,(Incl. ROW), Trento, Agusan del Sur	Construction Section	Public Bidding	11/16/2017	12/15/2017	02/07/2018	2/8-15/2018	GOP	38,950,000.00	38,950,000.00	Rehabilitation/ Major Repair of Flood Control Structure
31010700017000	18NC0033-Rehabilitation/Reconstruction of Roads with Slips, Slope, Collapse and Landslide along NRJ Cuevas-Bislig Road (S00464MN) K1381+940 - K1381+960 R/S; K1384+210 - K1384+270 L/S; K1384+380 - K1384+410 L/S; K1385+223 - K1385+270 R/S; K1395+1005 - K1396+010 L/S; K1397+150 - K1397+232 L/S; K1399+790 - K1399+862 L/S; K1402+550 - K1402+566 R/S, Trento, Agusan del Sur	Construction Section	Public Bidding	11/16/2017	12/15/2017	02/07/2018	2/8-15/2018	GOP	89,052,130.00	89,052,130.00	Construction of Road Slope Protection Structure
310304100267000	18NC0037-Rehabilitation/Major Repair of Koo Bridge (B00925MN) along Daang Maharlika Road (Agusan-Davao Section) k1341+705 - k1341+732.3, Bunawan, Agusan del Sur	Construction Section	Public Bidding	12/3/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	13,720,000.00	13,720,000.00	Rehabilitation / Major Repair of Bridge
310303100381000	18NC0038-Retrofitting/Strengthening of Padigusan Bridge (B00920MN) along Daang Maharlika Road (Agusan-Davao Section) K1329+542-K1329+566.50, Rosario, Agusan del Sur	Construction Section	Public Bidding	12/3/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	9,310,000.00	9,310,000.00	Retrofitting/Strengthening of Bridge
310303100382000	18NC0039-Retrofitting/Strengthening of Singanan Bridge (B00926MN) along Daang Maharlika Road (Agusan-Davao Section) k1343+605-k1343+629.80, Bunawan, Agusan del Sur	Construction Section	Public Bidding	12/3/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	8,600,000.00	8,600,000.00	Retrofitting/Strengthening of Bridge

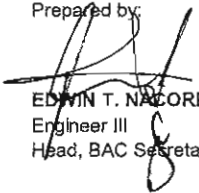
310303100380000	18NC0040-Retrofitting/Strengthening of Onoman Bridge (B00930MN) along Daang Maharlika Road (Agusan-Davao Section) k1374+485-k1374+509, Trento, Agusan del Sur	Construction Section	Public Bidding	12/3/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	9,016,000.00	9,016,000.00	Retrofitting/Strengthening of Bridge
310201100272000	18NC0041-Road Widening of National Roads along NRJ Cuevas - Sampaguila Road (S00471MN) K1378+598 - K1379+056 (RBIA) Incl. ROW, Sta. Josefa, Agusan del Sur	Construction Section	Public Bidding	12/3/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	11,859,200.00	11,859,200.00	Road Widening
310303100376000	18NC0042-Retrofitting/Strengthening of Bunawan Bridge (B00927MN) along Daang Maharlika Road (Agusan-Davao Section) k1351+917-k1351+990.32, Bunawan, Agusan del Sur	Construction Section	Public Bidding	12/5/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	29,400,000.00	29,400,000.00	Retrofitting/Strengthening of Bridge
300203100645000	18NC0043-Construction/Improvement of Access Roads Leading to Declared Tourism Destination of NRJ Daang Maharlika -Purok 6-Purok 9- Masabong - Cossep Road Leading to Dinagitan Cave and Falls K0+000-K1+450, Rosarlo, Agusan del Sur	Construction Section	Public Bidding	12/5/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	44,100,000.00	44,100,000.00	Road Concreting
320101102463000	18NC0044-Construction of Bank Protection of Simulao River, Protecting Daang Maharlika (Agusan-Davao Section), (Incl. RDW) (0+000 - 0+110), Bunawan, Agusan del Sur	Construction Section	Public Bidding	12/5/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	48,800,000.00	48,800,000.00	Construction of Flood Mitigation Structure
310204100246000	18NC0045-Construction of By-Pass and Diversion Road, San Francisco (NRJ Hubang-Sta. Ana-San Isidro) Bypass Road (Daang Maharlika alternate Route) including ROW, Agusan del Sur	Construction Section	Public Bidding	12/5/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	95,165,000.00	95,165,000.00	Construction of Concrete Road
300116200067000	18NC0046-Construction of NRJ Liboton-Ipas-Hagnaya-San Marcos Road (Gateway to Agusan Marsh) STA. 1353+740.00 - STA. 1354+418.00, Bunawan, Agusan del Sur	Construction Section	Public Bidding	12/5/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	96,500,000.00	96,500,000.00	Construction of Concrete Road
300116200070000	18NC0047-Construction of Poblacion-Mamballi-Catmonon Road STA. 7+195.00 - STA. 8+195.00, Bunawan, Agusan del Sur	Construction Section	Public Bidding	12/5/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	96,500,000.00	96,500,000.00	Construction of Concrete Road
320101100277000	18NC0048-Rehabilitation/Repair of Damaged Slope/ Bank Protection with Drainage along Bahayan River (Upstream of Bahayan Bridge), (Incl. ROW) 0+000.00 - 0+265.00, Trento, Agusan del Sur	Construction Section	Public Bidding	12/5/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	57,800,000.00	57,800,000.00	Rehabilitation/ Major Repair of Flood Control Structure
310202100107000	18NC0049-Road Widening of National Roads Along NRJ San Francisco-Bahl-Barobo Road Incl. ROW (S00463MN) K1312+509 - K1313+355, K1313+570 - K1314+178, San Francisco, Agusan del Sur	Construction Section	Public Bidding	12/5/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	52,268,350.00	52,268,350.00	Road Concreting

320101102468000	18NC0050-Rehab/Repair of Damaged Slope/ bank Protection of Adgawan River Protecting Adgawan Bridge Approach "A", (Incl. ROW) (0+000 – 0+140 Approach "A" Upstream), La Paz, Agusan del Sur	Construction Section	Public Bidding	12/5/2017	12/27/2017	02/07/2018	2/8-15/2018	GOP	48,800,000.00	48,800,000.00	Rehabilitation/ Major Repair of Flood Control Structure
310204100242000	18NC0051-Construction of By-Pass and Diversion Roads of Rosario-Marfil-Tagbina Road (Package A) Incl. ROW 0+481.50 – 3+151.00, Rosario, Agusan del Sur	Construction Section	Public Bidding	12/7/2017	12/28/2017	02/07/2018	2/8-15/2018	GOP	95,338,550.00	95,338,550.00	Construction of Concrete Road
30020310064400	18NC0052-Construction/Improvement of Access Roads Leading to Declared Tourism Destinations of NRJ Brgy. 1 ~ Bitan-Agan – Das-Agan Road Leading to Cave City/Aningaw Cave K0+000 ~ K1+280, San Francisco, Agusan del Sur	Construction Section	Public Bidding	12/7/2017	12/28/2017	02/07/2018	2/8-15/2018	GOP	44,100,000.00	44,100,000.00	Road Concreting
310211100006000	18NC0053- Paving of Unpaved Roads along Butuan City-Talacogon-Loreto-Veruela-Sta. Josefa Road (500447MN) K1386+822 – K1387+226; K1390+898 – K1391+151; K1391+266 – K1391+692; K1392+047 – K1392+1027; K1395+195 – K1396+399; K1397+395 – K1397+430; K1398+058 – K1398+149; K1398+260 – K1398+508, Loreto.	Construction Section	Public Bidding	12/7/2017	12/28/2017	02/07/2018	2/8-15/2018	GOP	83,018,950.00	83,018,950.00	Paving of Unpaved Roads
310105100174000	18NC0054- Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Butuan City-Talacogon-Loreto-Veruela-Sta. Josefa Road K1389+267 – K1390+279, Loreto, Agusan del Sur	Construction Section	Public Bidding	12/7/2017	12/28/2017	02/07/2018	2/8-15/2018	GOP	19,491,220.00	19,491,220.00	Rehabilitation of Paved Road
310305100545000	18NC0055-Widening of Boan Bridge (B00923MN) along Daang Maharlika (Agusan-Davao Section) K1331+759 - K1331+774.12, Rosario, Agusan del Sur	Construction Section	Public Bidding	12/7/2017	12/28/2017	02/07/2018	2/8-15/2018	GOP	15,435,000.00	15,435,000.00	Widening of Bridge
310305100548000	18NC0056-Widening of Lahi Bridge (B00921MN) along Daang Maharlika (Agusan-Davao Section) K1330+558-K1330+585.85, Rosario, Agusan del Sur	Construction Section	Public Bidding	12/7/2017	12/28/2017	02/07/2018	2/8-15/2018	GOP	28,812,000.00	28,812,000.00	Widening of Bridge
310305100544000	18NC0057-Widening of Wasian Bridge (B00922MN) along Daang Maharlika (Agusan-Davao Section) K1330+958-K1330+984.40, Rosario, Agusan del Sur	Construction Section	Public Bidding	12/7/2017	12/28/2017	02/07/2018	2/8-15/2018	GOP	26,754,000.00	26,754,000.00	Widening of Bridge
300116200068000	18NC0058-Widening of Alegria Bridge (B00786MN) along NRJ San Francisco-Bahi-Barobo Road K1312+086 – K1312+110.95, San Francisco, Agusan del Sur	Construction Section	Public Bidding	12/7/2017	12/28/2017	02/07/2018	2/8-15/2018	GOP	24,451,000.00	24,451,000.00	Widening of Bridge
320101102464000	18NC0059-Construction of NRJ Pasta-Buenasuerte-Caimpugan Road (Peat Dome) Sta.4+032 – Sta.4+572 & Sta. 5+340 – Sta. 6+900, San Francisco, Agusan del Sur	Construction Section	Public Bidding	12/7/2017	1/28/2017	02/07/2018	2/8-15/2018	GOP	80,315,020.00	80,315,020.00	Construction of Concrete Road
320101102464000	18NC0060-Construction of Bank Protection of Simulao River, Protecting Simulao Bridge (DOWNSTREAM) (0+065-0+185), Bunawan, Agusan del Sur	Construction Section	Public Bidding	12/7/2017	12/28/2017	02/07/2018	2/8-15/2018	GOP	49,000,000.00	49,000,000.00	Construction of Flood Mitigation Structure

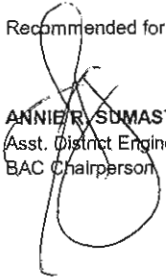
310208100131000	18NC0061-Off Carriageway Improvement along NRJ San Francisco – Bahi – Barobo Road (S00463MN) K1309+793 – K1310+876, San Francisco, Agusan del Sur	Construction Section	Public Bidding	12/7/2017	12/28/2017	02/07/2018	2/8-15/2018	GOP	11,809,000.00	11,809,000.00	Off-Carriageway Improvement Shoulder Paving/Construction
320101102466000	18NC0062-Rehabilitation/Repair of Damaged Slope Protection of Waloe Bridge approach "A" 0+100.00-0+270.00, Loreto, Agusan del Sur	Construction Section	Public Bidding	12/9/2017	12/29/2017	02/07/2018	2/8-15/2018	GOP	48,000,000.00	48,000,000.00	Rehabilitation/Major Repair of Flood Control Structure
320101102465000	18NC0063-Construction of Slope/Bank Protection of Lower Baobo River, Protecting Secondary Road (Upstream of Lower Baobo Bridge) Section 1-New River Waterway (0+000-0+140), Section 2-Old River Waterway (0+100-0+200), Veruela, Agusan del Sur	Construction Section	Public Bidding	12/9/2017	12/29/2017	02/07/2018	2/8-15/2018	GOP	49,000,000.00	49,000,000.00	Construction of Flood Mitigation Structure
320101102467000	18NC0064-Rehabilitation/Repair of Damaged Slope Protection of Waloe Bridge approach "B" (Upstream) 0+080.00 – 0+230.00, Loreto, Agusan del Sur	Construction Section	Public Bidding	12/9/2017	12/29/2017	02/07/2018	2/8-15/2018	GOP	48,000,000.00	48,000,000.00	Rehabilitation/Major Repair of Flood Control Structure
300203100647000	18NC0065-Construction/Improvement of Access Roads Leading To Declared Tourism Destination of NRJ Poblacion – Concepcion – Sayon – Tagmanoro – Awao Crossing Doldol Road Leading to Tugpan Falls & Binugwakan Cold Spring STA. 0+000 – STA. 1+560, Sta. Josefa, Agusan del Sur	Construction Section	Public Bidding	12/9/2017	12/29/2017	02/07/2018	2/8-15/2018	GOP	44,100,000.00	44,100,000.00	Road Concreting
310306100073000	18NC0066-Construction of Singanan Parallel Bridge (B00926MN) along Daang Maharlika (Agusan – Davao Section) K1343+605 – K1343+629.80, Sunawan, Agusan del Sur	Construction Section	Public Bidding	12/9/2017	12/29/2017	02/07/2018	2/8-15/2018	GOP	25,725,000.00	25,725,000.00	Construction of Concrete Bridge
310204100218000	18NC0067-Construction of By-Pass and Diversion Roads, NRJ Hubang – Managbay – Alegria Diversion Road with Bridge Incl. ROW 0+000.00 – 2+000.00, San Francisco, Agusan del Sur	Construction Section	Public Bidding	12/9/2017	12/29/2017	02/07/2018	2/8-15/2018	GOP	94,886,110.00	94,886,110.00	Construction of Concrete Road
310207100002000	18NC0068-Off Carriageway Improvement along Daang Maharlika (Agusan – Davao Section) S00439MN K1306+550 – K1307+471; K1308+496 – K1308+619; K1308+619 – K1309+112; K1309+112; K1309+183; K1309+311 – K1310+482, San Francisco, Agusan del Sur	Construction Section	Public Bidding	12/9/2017	12/29/2017	02/07/2018	2/8-15/2018	GOP	55,482,000.00	55,482,000.00	Off-Carriageway Improvement Shoulder Paving/Construction
310201100044000	18NC0069-Road Widening of National Roads along Daang Maharlika (Agusan-Davao Section) Incl. Row (S00439MN) K1338+748.00-K1340+228.00, Sunawan, Agusan del Sur	Construction Section	Public Bidding	12/9/2017	12/29/2017	02/07/2018	2/8-15/2018	GOP	55,332,700.00	55,332,700.00	Road Widening
300203100131000	18NC0070-Construction/Improvement of Access Roads Leading To Declared Tourism Destinations, Cabantao Road Leading to Maanghit Cave & Panganan Falls 0+000 – 0+590, Rosario, Agusan del Sur	Construction Section	Public Bidding	12/9/2017	12/29/2017	02/07/2018	2/8-15/2018	GOP	96,500,000.00	96,500,000.00	Road Opening including New Bridge Construction

300203100643000	18NC0071-Construction/Improvement of Access Roads Leading To Declared Tourism Destinations, Cabantao Road Leading to Maanghit Cave & Panganan Falls 0+000 - 0+440, Rosario, Agusan del Sur	Construction Section	Public Bidding	12/9/2017	12/29/2017	02/07/2018	2/8-15/2018	GOP	19,600,000.00	19,600,000.00	Road Concreting
310104100081000	18NC0072- Rehabilitation/Reconstruction/Upgrading of Damaged Paved along Daang Maharlika (Agusan-Davao Road) (See attached Sheet for Station limits), San Francisco, Rosario, Bunawan, Trento, Agusan del Sur	Construction Section	Public Bidding	12/9/2017	12/29/2017	02/07/2018	2/8-15/2018	GOP	35,341,740.00	35,341,740.00	Rehabilitation of Paved Road
300120200108000	18NC0075- Improvement/Rehabilitation of Water Supply System Level III, Trento, Agusan del Sur	Construction Section	Public Bidding	01/31/2018	2/21/2018	3/12/2018	3/13-19/2018	GOP	10,000,000.00	10,000,000.00	Construction of Water Supply System
310104100081000	18NC0076-Construction of Multi-purpose Building (Health Station), Barangay La Fortuna, Veruela, Agusan del Sur	Construction Section	Public Bidding	01/31/2018	2/21/2018	3/12/2018	3/13-19/2018	GOP	1,492,537.32	1,492,537.32	Construction of Multi-Purpose Building
310104100081000	18NC0077-Construction of Multi-purpose Building San Francisco Pilot Elementary School, Poblacion Barangay 4, San Francisco, Agusan del Sur	Construction Section	Public Bidding	01/31/2018	2/21/2018	3/12/2018	3/13-19/2018	GOP	1,492,537.32	1,492,537.32	Construction of Multi-Purpose Building
310104100081000	18NC0078-Construction of River Wall, Brqy. Violanta, Loreto, Agusan del Sur	Construction Section	Public Bidding	01/31/2018	2/21/2018	3/12/2018	3/13-19/2018	GOP	30,000,000.00	30,000,000.00	Rehabilitation of Flood Mitigation Structure


Prepared by:


EDWIN T. NACORDA
 Engineer III
 Head, BAC Secretariat

Recommended for Approval by:


ANNIE R. SUMASTRE
 Asst. District Engineer
 BAC Chairperson

Approved:


MARCELINO M. OPERARIO
 District Engineer
 Head of the Procuring Entity

Final Annual Procurement Plan for Goods & Services for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REJ	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	OFFICE SUPPLIES										
	1st Quarter	DPWH 2ND DEO-ADS	Public Bidding	2/1-21/2018	2/22/2018	3/6/2018	3/13/2018	GOP	1,271,624.02	1,271,624.02	
	2nd Quarter			4/2-23/2018	4/24/2018	5/7/2018	5/14/2018		1,720,072.02	1,720,072.02	
	3rd Quarter			7/2-23/2018	7/24/2018	8/7/2018	8/14/2018		1,984,338.02	1,984,338.02	
	4th Quarter			10/2-23/2018	10/24/2018	11/7/2018	11/14/2018		1,139,369.02	1,139,369.02	
	OFFICE EQUIPMENT AND ACCESSORIES										
	1st Quarter	DPWH 2ND DEO-ADS	Public Bidding	2/1-21/2018	2/22/2018	3/6/2018	3/13/2018	GOP	1,555,390.00	1,555,390.00	
	2nd Quarter			4/2-23/2018	4/24/2018	5/7/2018	5/14/2018		37,650.00	37,650.00	
	3rd Quarter			7/2-23/2018	7/24/2018	8/7/2018	8/14/2018		347,650.00	347,650.00	
	4th Quarter			10/2-23/2018	10/24/2018	11/7/2018	11/14/2018		7,390.00	7,390.00	
	Const. Materials										
	1st Quarter	DPWH 2ND DEO-ADS	Public Bidding	2/1-21/2018	2/22/2018	3/6/2018	3/13/2018	GOP	25,565,716.25	25,565,716.25	
	2nd Quarter			4/2-23/2018	4/24/2018	5/7/2018	5/14/2018		24,920,716.25	24,920,716.25	
	3rd Quarter			7/2-23/2018	7/24/2018	8/7/2018	8/14/2018		24,920,716.25	24,920,716.25	
	4th Quarter			10/2-23/2018	10/24/2018	11/7/2018	11/14/2018		24,920,716.25	24,920,716.25	
	Vehicles Parts & Maintenance										
	1st Quarter	DPWH 2ND DEO-ADS	Public Bidding	2/1-21/2018	2/22/2018	3/6/2018	3/13/2018	GOP	2,330,915.00	2,330,915.00	
	2nd Quarter			4/2-23/2018	4/24/2018	5/7/2018	5/14/2018		2,023,685.00	2,023,685.00	
	3rd Quarter			7/2-23/2018	7/24/2018	8/7/2018	8/14/2018		3,855,952.00	3,855,952.00	
	4th Quarter			10/2-23/2018	10/24/2018	11/7/2018	11/14/2018		2,088,455.00	2,088,455.00	
	Laboratory Equipments										
	3rd Quarter	DPWH 2ND DEO-ADS	Public Bidding	7/2-23/2018	7/24/2018	8/7/2018	8/14/2018	GOP	3,468,200.00	3,468,200.00	
	Fuel & Oil Lubricants										
	1st Quarter	DPWH 2ND DEO-ADS	Public Bidding	2/1-21/2018	2/22/2018	3/6/2018	3/13/2018	GOP	3,765,710.00	3,765,710.00	
	2nd Quarter			4/2-23/2018	4/24/2018	5/7/2018	5/14/2018		3,739,785.00	3,739,785.00	
	3rd Quarter			7/2-23/2018	7/24/2018	8/7/2018	8/14/2018		3,793,945.00	3,793,945.00	
	4th Quarter			10/2-23/2018	10/24/2018	11/7/2018	11/14/2018		3,766,600.00	3,766,600.00	
	Paper Materials and Products										
	1st Quarter	DPWH 2ND DEO-ADS	Shopping	1/15-19/2018	1/22/2018	1/31/2018	2/7/2018	GOP	46,680.89	46,680.89	
	2nd Quarter			4/9-12/2018	4/13/2018	4/23/2018	5/2/2018		54,315.01	54,315.01	
	3rd Quarter			7/9-12/2018	7/13/2018	7/24/2018	7/31/2018		54,315.01	54,315.01	
	4th Quarter			10/2-5/2018	10/6/2018	10/17/2018	10/24/2018		46,680.89	46,680.89	
	COMMON ELECTRICAL SUPPLIES										
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	OOP	1,421.45	1,421.45	
	2nd Quarter			N/A	N/A	N/A	N/A		1,218.50	1,218.50	
	3rd Quarter			N/A	N/A	N/A	N/A		1,015.55	1,015.55	
	4th Quarter			N/A	N/A	N/A	N/A		1,558.75	1,558.75	

	COMMON OFFICE SUPPLIES			N/A	N/A	N/A	N/A						
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	305,426.84	308,426.84			
	2nd Quarter			N/A	N/A	N/A	N/A					408,925.15	408,925.15
	3rd Quarter			N/A	N/A	N/A	N/A					357,243.67	357,243.67
	4th Quarter			N/A	N/A	N/A	N/A					351,550.27	351,550.27
	COMMON OFFICE DEVICES			N/A	N/A	N/A	N/A						
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	9,976.88	9,976.88			
	2nd Quarter			N/A	N/A	N/A	N/A					5,907.76	5,907.76
	3rd Quarter			N/A	N/A	N/A	N/A					7,391.01	7,391.01
	4th Quarter			N/A	N/A	N/A	N/A					9,855.80	9,855.80
	COMMON JANITORIAL SUPPLIES			N/A	N/A	N/A	N/A						
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	30,734.18	30,734.18			
	2nd Quarter			N/A	N/A	N/A	N/A					30,310.23	30,310.23
	3rd Quarter			N/A	N/A	N/A	N/A					28,041.90	29,041.90
	4th Quarter			N/A	N/A	N/A	N/A					30,590.09	30,590.09
	COMMON OFFICE EQUIPMENT			N/A	N/A	N/A	N/A						
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	27,278.89	27,278.89			
	2nd Quarter			N/A	N/A	N/A	N/A					33,165.71	33,165.71
	3rd Quarter			N/A	N/A	N/A	N/A					11,383.39	11,333.39
	4th Quarter			N/A	N/A	N/A	N/A					6,487.63	6,487.63
	COMMON COMPUTER SUPPLIES			N/A	N/A	N/A	N/A						
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	11,063.79	11,063.79			
	2nd Quarter			N/A	N/A	N/A	N/A					6,930.18	6,930.18
	3rd Quarter			N/A	N/A	N/A	N/A					2,975.48	2,975.48
	4th Quarter			N/A	N/A	N/A	N/A					15,063.79	15,063.79
	Audio and visual presentation and composing equipment												
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement	1/15-19/2018	1/22/2018	1/31/2018	2/7/2018	GOP	59,500.00	59,500.00			
	2nd Quarter			4/9-12/2018	4/13/2018	4/23/2018	5/2/2018					3,000.00	3,000.00
	3rd Quarter			7/9-12/2018	7/13/2018	7/24/2018	7/31/2018					3,000.00	3,000.00
	4th Quarter			10/2-5/2018	10/8/2018	10/17/2018	10/24/2018					4,500.00	4,500.00
	Cleaning Equipment & Supplies												
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement	1/15-19/2018	1/22/2018	1/31/2018	2/7/2018	GOP	11,000.00	11,000.00			
	2nd Quarter			4/9-12/2018	4/13/2018	4/23/2018	5/2/2018					11,000.00	11,000.00
	3rd Quarter			7/9-12/2018	7/13/2018	7/24/2018	7/31/2018					11,000.00	11,000.00
	4th Quarter			10/2-5/2018	10/8/2018	10/17/2018	10/24/2018					11,000.00	11,000.00
	Computer Supplies												
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement	1/15-19/2018	1/22/2018	1/31/2018	2/7/2018	GOP	366,835.81	366,839.81			
	2nd Quarter			4/9-12/2018	4/13/2018	4/23/2018	5/2/2018					356,439.81	356,439.81
	3rd Quarter			7/9-12/2018	7/13/2018	7/24/2018	7/31/2018					398,424.81	398,424.81
	4th Quarter			10/2-5/2018	10/8/2018	10/17/2018	10/24/2018					413,889.81	413,889.81
	Computer Equipment and Accessories												
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement	1/15-19/2018	1/22/2018	1/31/2018	2/7/2018	GOP	53,750.00	53,750.00			
	2nd Quarter			4/9-12/2018	4/13/2018	4/23/2018	5/2/2018					165,500.00	169,500.00
	3rd Quarter			7/9-12/2018	7/13/2018	7/24/2018	7/31/2018					80,250.00	80,250.00
	4th Quarter			10/2-5/2018	10/8/2018	10/17/2018	10/24/2018					25,000.00	25,000.00

Utensils/others		DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement	1/15-19/2018	1/22/2018	1/31/2018	2/7/2018	GCP	301,435.00	301,435.00	
1st Quarter	4/8-12/2018			4/13/2018	4/23/2018	5/2/2018	714,500.00		714,500.00		
2nd Quarter	7/8-12/2018			7/13/2018	7/24/2018	7/31/2018	914,650.00		914,650.00		
3rd Quarter	10/2-5/2018			10/6/2018	10/17/2018	10/24/2018	208,290.00		208,290.00		
4th Quarter	Laboratory Equipments			DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement	1/15-19/2018	1/22/2018		1/31/2018	2/7/2018	GOP
1st Quarter	4/8-12/2018	4/13/2018	4/23/2018			5/2/2018	52,000.00	52,000.00			
2nd Quarter	7/8-12/2018	7/13/2018	7/24/2018			7/31/2018	52,000.00	52,000.00			
3rd Quarter	10/2-5/2018	10/6/2018	10/17/2018			10/24/2018	52,000.00	52,000.00			
4th Quarter	Equipment Rental		DPWH 2ND DEO-ADS			NP-53.9 - Small Value Procurement	1/15-19/2018	1/22/2018	1/31/2018	2/7/2018	
1st Quarter	4/8-12/2018	4/13/2018		4/23/2018	5/2/2018		930,000.00	930,000.00			
2nd Quarter	7/8-12/2018	7/13/2018		7/24/2018	7/31/2018		930,000.00	930,000.00			
3rd Quarter	10/2-5/2018	10/6/2018		10/17/2018	10/24/2018		930,000.00	930,000.00			
4th Quarter	Sports			DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement		1/15-19/2018	1/22/2018	1/31/2018	2/7/2018	GCP
1st Quarter	4/8-12/2018	4/13/2018	4/23/2018			5/2/2018	0	0			
2nd Quarter	7/8-12/2018	7/13/2018	7/24/2018			7/31/2018	248,500.00	248,500.00			
3rd Quarter	10/2-5/2018	10/6/2018	10/17/2018			10/24/2018	0	0			
4th Quarter											

Prepared by:


EDWIN T. NACORDA
 Procurement Head

Recommended for Approval by:


ANNIE R. DUMASTRE
 Assistant District Engineer

Approved:



MARCELINO M. OPERARIO
 District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AGUSAN DEL SUR 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
San Francisco, Agusan del Sur


Final Annual Procurement Plan for FY 2018 Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/B/E	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	18CSNC001 - Conduct Sub Surface Exploration of Rehabilitation of National Roads with Slips Collapse and Landslide along Asuncion-San Isidro-Laak-Veruela Road (500480MN) k1531+040 – k1531+090L/S, k1631+400 – k1531-440 L/S & k1531+500 – k1531+540 L/S, Veruela, Agusan del Sur	Planning Section	Public Bidding	3/29/2018	3/19/2018	3/3/2018	5/04-11/2018	GOP	398,088.66		398,088.66	Soil Exploration
	18CSNC002- Conduct Sub Surface Exploration of the Proposed Widening of Bridge to more than 2 lines Sta. Josefa Bridge (B00801MN), NRJ Cuevas Sampaguita Road	Planning Section	Public Bidding	3/29/2018	3/19/2018	3/3/2018	5/04-11/2018	GOP	610,259.22		610,259.22	Soil Exploration
	18CSNC003- Conduct Sub Surface Exploration of the Proposed Widening of Bridge to more than 2 lines Binongan Bridge (B00802MN), NRJ Cuevas Sampaguita Road	Planning Section	Public Bidding	3/29/2018	3/19/2018	3/3/2018	5/04-11/2018	GOP	203,419.74		203,419.74	Soil Exploration
	18CSNC004 - Conduct Sub Surface Exploration Construction Maintenance of Flood Mitigation Structures and Drainage System Construction of Adgavan River Flood Control, La Paz, Agusan del Sur	Planning Section	Public Bidding	3/29/2018	3/19/2018	3/3/2018	5/04-11/2018	GOP	406,839.48		406,839.48	Soil Exploration
	18CSNC005 - Conduct Sub Surface Exploration Construction Maintenance of Flood Mitigation Structures and Drainage System Construction of Bahayan River Flood Control, Trento, Agusan del Sur	Planning Section	Public Bidding	3/29/2018	3/19/2018	3/3/2018	5/04-11/2018	GOP	406,839.48		406,839.48	Soil Exploration
	18CSNC006 - Conduct Sub Surface Exploration Construction Maintenance of Flood Mitigation Structures and Drainage System Construction of Bahayan River Flood Control, Trento, Agusan del Sur	Planning Section	Public Bidding	3/29/2018	3/19/2018	3/3/2018	5/04-11/2018	GOP	305,129.61		305,129.61	Soil Exploration
	18CSNC007 - Conduct Sub Surface Exploration Construction Maintenance of Flood Mitigation Structures and Drainage System Construction of Adlayan River Flood Control, San Francisco, Agusan del Sur	Planning Section	Public Bidding	3/29/2018	3/19/2018	3/3/2018	5/04-11/2018	GOP	508,548.35		508,548.35	Soil Exploration

Prepared by:


EDWIN T. NACORDA
Engineer III
Head, BAC Secretariat

Recommended for Approval by:


ANNIE E. SUMASTRE
Asst. District Engineer
BAC Chairperson

Approved:


MARCELINO M. OPERARIO
District Engineer
Head of the Procuring Entity

CONSOLIDATED FINAL ANNUAL PROCUREMENT PLAN CY 2018

FUND 101	COMMON ELECTRICAL SUPPLIES					COMMON OFFICE SUPPLIES					COMMON OFFICE DEVICES				
SECTION	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
1. Proc. Unit, DE & ADE's Office					-	81,193.74	68,096.71	59,562.52	61,249.27	270,102.24	4,356.73	16.64	16.64	2,240.18	6,630.19
2. Maintenance Section	192.92	192.92	192.92	192.92	771.68	31,055.04	31,055.04	31,055.04	31,055.04	124,220.16	-				-
3. Planning & Design Section					-	11,352.47	19,396.75	19,567.06	8,784.43	59,100.71	19.84	248.57	248.57	19.84	536.82
4. Quality Assurance Section	387.93	387.93	387.93	387.93	1,551.72	22,621.64	29,039.21	22,558.78	29,102.07	103,321.70	1,410.48	1,345.52	1,096.29	1,659.71	5,512.00
5. Finance Management Section	405.90	202.95		541.20	1,150.05	31,009.17	125,789.02	98,253.40	97,984.24	353,035.83	2,762.00	2,869.20	2,962.64	2,869.20	11,463.04
6. Administrative Section	96.45	96.45	96.45	96.45	385.80	71,927.40	74,588.85	65,285.30	62,413.65	274,213.20	773.65	773.65	2,412.69	2,412.69	8,372.68
7. Construction Section	338.25	338.25	338.25	338.25	1,353.00	59,287.38	60,961.57	60,961.57	80,961.57	242,152.09	654.18	654.18	654.18	654.18	2,616.72
TOTAL	1,421.45	1,218.50	1,015.55	1,556.75	5,212.25	308,426.84	408,925.15	357,243.67	351,550.27	1,426,145.93	9,978.88	5,907.76	7,391.01	9,855.80	33,131.45
FUND 101	COMMON JANITORIAL SUPPLIES					COMMON OFFICE EQUIPMENT					COMMON COMPUTER SUPPLIES				
SECTION	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
1. Proc. Unit, DE & ADE's Office	12,398.31	7,844.42	7,844.42	8,931.26	37,018.41	7,136.94				7,136.94	8,524.86	436.55	436.55	8,524.86	17,922.82
2. Maintenance Section	1,188.38	1,188.38	1,188.38	1,188.38	4,753.52					-					-
3. Planning & Design Section	760.66	2,281.97	2,281.97	2,281.97	7,606.57					-					-
4. Quality Assurance Section	4,442.10	4,961.33	4,442.10	4,961.33	18,808.86	9,630.57	4,734.81	9,630.57	4,734.81	28,730.76	1,162.82	5,162.82	1,162.82	5,162.82	12,851.28
5. Finance Management Section	2,580.46	2,643.56	2,643.56	2,585.88	10,453.26	10,511.38	28,430.9	1,752.82	1,752.82	42,447.92	1,376.11	1,330.81	1,378.11	1,376.11	5,459.14
6. Administrative Section	9,364.27	11,390.57	10,641.47	10,641.47	42,037.78					-					-
7. Construction Section	-				-					-					-
TOTAL	30,734.18	30,310.23	29,041.90	30,590.09	120,676.40	27,278.89	33,165.71	11,383.39	6,487.63	78,315.62	11,063.79	6,930.18	2,975.48	15,083.79	38,033.24
FUND 101	OFFICE EQUIPMENT AND ACCESSORIES					OFFICE SUPPLIES					Audio and visual presentation and composing equipment				
SECTION	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
1. Proc. Unit, DE & ADE's Office	535,000.00				535,000.00	120,950.00	34,390.00	34,390.00	119,200.00	308,830.00	59,500.00	3,000.00	3,000.00	4,500.00	70,000.00
2. Maintenance Section					-	238,623.11	238,623.11	238,623.11	238,623.11	954,482.44					-
3. Planning & Design Section	30,390.00	37,650.00	37,650.00	7,390.00	113,080.00	212,351.00	422,564.00	529,280.00	210,201.00	1,374,396.00					-
4. Quality Assurance Section			310,000.00		310,000.00	20,490.00	11,400.00	105,150.00	11,400.00	146,440.00					-
5. Finance Management Section	990,000.00				990,000.00	15,150.00	38,085.00	41,585.00	41,565.00	136,405.00					-
6. Administrative Section					-	664,069.91	975,009.91	1,015,309.91	517,359.91	3,171,739.64					-
7. Construction Section					-					-					-
TOTAL	1,555,390.00	37,650.00	347,650.00	7,390.00	1,948,080.00	1,271,624.02	1,720,072.02	1,964,338.02	1,138,369.02	6,094,403.08	59,500.00	3,000.00	3,000.00	4,500.00	70,000.00


CONSOLIDATED FINAL ANNUAL PROCUREMENT PLAN CY 2018

FUND 101	Photographic or filming or video equipment					Cleaning Equipment & Supplies					Paper Materials and Products				
SECTION	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
1. Proc. Unit, DE & ADE's Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Maintenance Section	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Planning & Design Section	-	-	-	-	-	11,000.00	11,000.00	11,000.00	11,000.00	44,000.00	7,634.12	15,268.24	15,268.24	7,634.12	45,804.72
4. Quality Assurance Section	-	-	-	-	-	-	-	-	-	-	6,046.77	6,046.77	6,046.77	6,046.77	24,187.08
5. Comptroller Finance & Management Section	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Administrative Section	-	-	-	-	-	-	-	-	-	-	33,000.00	33,000.00	33,000.00	33,000.00	132,000.00
7. Construction Section	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	11,000.00	11,000.00	11,000.00	11,000.00	44,000.00	46,680.89	54,315.01	54,315.01	46,680.89	201,991.80
FUND 101	Lighting and fixtures and accessories					Electrical equipment and components and supplies					Computer Supplies				
SECTION	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
1. Proc. Unit, DE & ADE's Office	-	-	-	-	-	-	-	-	-	-	128,600.00	64,200.00	64,200.00	122,600.00	379,600.00
2. Maintenance Section	-	-	-	-	-	-	-	-	-	-	117,044.81	117,044.81	117,044.81	117,044.81	468,179.24
3. Planning & Design Section	-	-	-	-	-	-	-	-	-	-	4,445.00	9,645.00	15,180.00	4,445.00	33,715.00
4. Quality Assurance Section	-	-	-	-	-	-	-	-	-	-	12,000.00	12,000.00	44,200.00	12,000.00	80,200.00
5. Finance Management Section	-	-	-	-	-	-	-	-	-	-	93,750.00	142,650.00	146,800.00	146,800.00	529,900.00
6. Administrative Section	-	-	-	-	-	-	-	-	-	-	11,000.00	11,000.00	11,000.00	11,000.00	44,000.00
7. Construction Section	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	366,839.81	355,439.81	398,424.81	413,889.81	1,535,594.24
FUND 101	Computer Equipment and Accessories					Others Categories (Const. Materials)					Vehicles Parts & Maintenance				
SECTION	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
1. Proc. Unit, DE & ADE's Office	-	-	-	-	-	-	-	-	-	-	141,250.00	-	-	40,000.00	181,250.00
2. Maintenance Section	6,000.00	6,000.00	6,000.00	6,000.00	24,000.00	25,565,716.25	24,920,716.25	24,920,716.25	24,920,716.25	100,327,865.00	1,668,940.00	1,668,940.00	1,668,940.00	1,668,940.00	8,875,760.00
3. Planning & Design Section	22,750.00	138,500.00	21,850.00	4,000.00	167,100.00	-	-	-	-	-	202,955.00	218,825.00	222,640.00	173,615.00	818,035.00
4. Quality Assurance Section	25,000.00	15,000.00	52,400.00	15,000.00	107,400.00	-	-	-	-	-	317,770.00	137,900.00	2,064,372	205,900.00	2,725,942.00
5. Comptroller Finance & Management Section	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Administrative Section	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Construction Section	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	53,750.00	159,500.00	80,250.00	25,000.00	318,500.00	25,565,716.25	24,920,716.25	24,920,716.25	24,920,716.25	100,327,865.00	2,330,915.00	2,023,665.00	3,955,952.00	2,088,455.00	10,398,987.00

CONSOLIDATED FINAL ANNUAL PROCUREMENT PLAN CY 2018

FUND 101	Utensils/others					Sports					Laboratory Equipments				
SECTION	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
1. Proc. Unit, DE & ADE's Office	130,900.00		100,000.00		230,900.00			246,500.00		246,500.00					-
2. Maintenance Section					-					-					-
3. Planning & Design Section	158,635.00	712,000.00	807,650.00	205,790.00	1,884,075.00					-					-
4. Quality Assurance Section					-					-	52,000.00	52,000.00	3,486,200	52,000.00	3,642,200.00
5. Finance Management Section	11,900.00	2,500.00	7,000.00	2,500.00	23,900.00					-					-
6. Administrative Section					-					-					-
7. Construction Section					-					-					-
TOTAL	301,435.00	714,500.00	914,650.00	208,290.00	2,138,875.00	-	-	246,500.00	-	246,500.00	52,000.00	52,000.00	3,486,200	52,000.00	3,642,200.00
FUND 101	Equipment Rental					Fuel & Oil Lubricants									
SECTION	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL					
1. Proc. Unit, DE & ADE's Office					-	375,000.00	375,000.00	375,000.00	375,000.00	1,500,000.00					
2. Maintenance Section	930,000.00	930,000.00	930,000.00	930,000.00	3,720,000.00	2,719,725.00	2,719,725.00	2,719,725.00	2,719,725.00	10,878,900.00					
3. Planning & Design Section					-	373,985.00	383,040.00	387,220.00	379,875.00	1,524,120.00					
4. Quality Assurance Section					-	282,000.00	282,000.00	282,000.00	282,000.00	1,128,000.00					
5. Finance Management Section					-	15,000.00				15,000.00					
6. Administrative Section					-					-					
7. Construction Section					-					-					
TOTAL	930,000.00	930,000.00	930,000.00	930,000.00	3,720,000.00	3,785,710.00	3,759,765.00	3,763,945.00	3,756,600.00	15,046,020.00					

Prepared by:


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 Procurement Head

Approved:


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