

Republic of the Philippines  
 Department of Public Works and Highways  
**AGUSAN DEL NORTE**  
**DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE XIII  
 J. Rosales Avenue, Butuan City

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018**  
*July to December, 2018*

1 of 4

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)	
				Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contracting Signing		Total	MOOE	CO		
	<b>OFFICE SUPPLIES AND DEVICES</b>												
	3rd Quarter		Shopping 52.1b	7/2-9/2018	07/24/2018	07/27/2018		GAA FY 2018,	601,721.50				
	3rd Quarter	FMS/CS/MS/AS/QAS/PU	Negotiated (thru PS-DBM)	-	-	-		Routine Maint.	53,669.77				
	4th Quarter		Shopping 52.1b	10/3-10/2018	10/18/2018	10/22/2018		& PDE Funds	981,114.22				
	4th Quarter		Negotiated (thru PS-DBM)	-	-	-			373,689.01				
			Sub-Total						<b>2,010,194.50</b>				
	<b>JANITORIAL SUPPLIES</b>												
	3rd Quarter	CS	Shopping 52.1b	-	-	-		GAA FY 2018	6,020.00				
			Sub-Total						<b>6,020.00</b>				
	<b>I.T. PARTS ACCESSORIES AND PERIPHERALS</b>												
	3rd Quarter		Shopping 52.1b	7/2-9/2018	07/24/2018	07/27/2018		GAA FY 2018, Routine Maint. & PDE Funds	954,305.00				
	3rd Quarter	FMS/CS/MS/AS/QAS/PU		7/2-9/2018	07/24/2018	07/27/2018			127,425.00				
	3rd Quarter			7/2-9/2018	07/24/2018	07/27/2018			903,740.00				
	4th Quarter			10/3-10/2018	10/18/2018	10/22/2018			701,090.00				
	4th Quarter			10/3-10/2018	10/18/2018	10/22/2018			452,255.00				
	4th Quarter			10/3-10/2018	10/18/2018	10/22/2018			998,160.00				
	4th Quarter			10/3-10/2018	10/18/2018	10/22/2018			887,920.00				
	4th Quarter			10/3-10/2018	10/18/2018	10/22/2018			935,805.52				
	4th Quarter			Negotiated (thru PS-DBM)	-	-	-			79,797.25			
					Sub-Total							<b>6,040,497.77</b>	
	<b>AIRCONDITIONING MAINTENANCE SERVICES</b>												
	3rd Quarter		Small Value Procurement	-	-	-		GAA FY 2018	109,790.00				
	4th Quarter			-	-	-			157,100.00				
			Sub-Total						<b>266,890.00</b>				
			<b>Sub-Total</b>						<b>8,323,602.27</b>				

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				Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contracting Signing		Total	MOOE	CO	
<b>FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE</b>												
	3rd Quarter	CS/MS/QAS/PDS	Small Value Procurement	8/8-15/2018	08/28/2018	08/31/2018	GAA FY 2018, Routine Maint. & PDE Funds	368,800.00				
	4th Quarter		Public Bidding	10/3-10/2018	10/18/2018	10/22/2018		3,252,894.00				
			Sub-Total					<b>3,621,694.00</b>				
<b>SPORTING GOODS</b>												
	4th Quarter	PDS	Small Value Procurement	-	-	-	PDE FUNDS	143,715.00				
			Sub-Total					<b>143,715.00</b>				
<b>FIRE FIGHTING, RESCUE AND SAFETY EQUIPMENT</b>												
	3rd Quarter	CS/MS	Small Value Procurement	-	-	-	GAA FY 2018, & Routine Maint.	4,500.00				
	4th Quarter		Small Value Procurement	10/3-10/2018	10/18/2018	10/22/2018		372,750.00				
			Sub-Total					<b>377,250.00</b>				
<b>OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES</b>												
	3rd Quarter	MS	Small Value Procurement	7/2-9/2018	07/24/2018	07/27/2018	Routine Maint.	182,050.00				
	4th Quarter		Small Value Procurement	10/5-12/2018	10/26/2018	10/31/2018		319,900.00				
			Sub-Total					<b>501,950.00</b>				
<b>OFFICE EQUIPMENT PARTS AND ACCESSORIES</b>												
	4th Quarter	MS	Small Value Procurement	12/14-20/2018	12/26/2018	12/28/2018	Routine Maint.	148,500.00				
			Sub-Total					<b>148,500.00</b>				
<b>VEHICLE REPAIR AND MAINTENANCE</b>												
	3rd Quarter	CS/MS/QAS/PDS	Small Value Procurement	7/2-9/2018	07/24/2018	07/27/2018	GAA FY 2018, Routine Maint. & PDE Funds	226,245.00				
	4th Quarter		Small Value Procurement	10/3-10/2018	10/18/2018	10/22/2018		815,996.00				
			Sub-Total					<b>1,042,241.00</b>				
<b>VEHICLE PARTS AND ACCESSORIES</b>												
	4th Quarter	CS/AS	Small Value Procurement	10/5-12/2018	10/26/2018	10/31/2018	GAA FY 2018	124,600.00				
			Sub-Total					<b>124,600.00</b>				
			<b>Sub-Total</b>					<b>5,959,950.00</b>				

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				Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contracting Signing		Total	MOOE	CO	
<b>SIGNAGES AND ACCESSORIES</b>												
	4th Quarter	MS	Small Value Procurement	10/3-10/2018	10/18/2018	10/22/2018		Routine Maint.	980,000.00			
			Sub-Total						<b>980,000.00</b>			
<b>ELECTRICAL SUPPLIES</b>												
	3rd Quarter	QAS/PDS	Small Value Procurement					GAA FY 2018,	2,900.00			
	4th Quarter							PDE FUNDS	4,200.00			
			Sub-Total						<b>7,100.00</b>			
<b>HARDWARE AND CONSTRUCTION SUPPLIES</b>												
	3rd Quarter	MS	Small Value Procurement	-	-	-		Routine Maint.	37,375.00			
			Sub-Total						<b>37,375.00</b>			
<b>CONSTRUCTION MATERIALS AND SUPPLIES</b>												
	3rd Quarter	QAS/MS	Small Value Procurement	-	-	-		GAA FY 2018/Routine Maint.	23,585.00			
	4th Quarter			Public Bidding	10/2-9/2018	10/23/2018	10/26/2018			8,417,424.00		
			Sub-Total						<b>8,441,009.00</b>			
<b>GARMENTS &amp; PRINTING SERVICES</b>												
	3rd Quarter	MS	Small Value Procurement	-	-	-		GAA FY 2018/Routine Maint.				
	4th Quarter				10/3-10/2018	10/18/2018	10/22/2018			430,800.00		
			Sub-Total						<b>430,800.00</b>			
			<b>Sub-Total</b>						<b>9,896,284.00</b>			

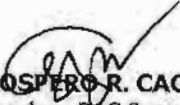
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				Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contracting Signing		Total	MOOE	CO	
	<b>SURVEYING INSTRUMENTS</b>											
	4th Quarter	CS	Small Value Procurement	10/5-12/2018	10/26/2018	10/31/2018	GAA FY 2018	625,100.00				
			Sub-Total					<b>625,100.00</b>				
			<b>Grand Total</b>					<b>24,804,936.27</b>				

Prepared by:

  
**PROSPERO R. CACAYAN**  
Member, BAC Secretariat  
Engineer II

Recommended by:

  
**CLARO S. COMILING**  
BAC, Chairman  
Chief, Quality Assurance Section

Approved by:

  
**EDMUND V. OPINION**  
District Engineer

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund.
- Estimated Budget** - Agency approved estimate of project/program costs.
- Remarks** - brief description of program project.

**Remarks**

Program and projects should be aligned with budget documents and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects