

Parole and Probation Administration-Central Office SUPPLEMENTAL APP (Non-CSE) for CY 2018

(See attached Annex "A" for distribution)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/B/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
<b>CAPITAL OUTLAY - EQUIPMENT</b>												
	Aircon, split-type, 2HP	AD & TU	Shopping	11/20/18	11/26/18	11/27/18	11/27/18	GoP	290,000.00	-	290,000.00	wall mounted, supply and installation, non-
	Aircon, window-type, 2HP	FMD	Repeat Order	TBA	TBA	TBA	TBA	GoP	28,500.00	-	28,500.00	supply and installation, non-inv-
									<b>318,500.00</b>	<b>-</b>	<b>318,500.00</b>	
<b>CAPITAL OUTLAY - FURNITURE AND FIXTURES</b>												
	Back Cabinet, 2 doors & 2 drawers	CO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	129,500.00	-	129,500.00	1500cmW x 450cmD x 110cmH, M
	Cubicle/Divider at AD-CR	AD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	38,500.00	-	38,500.00	modular partition, 2-tone laminated, fro
	Cubicle/Divider at AD-Lobby	AD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	29,500.00	-	29,500.00	modular partition, 2-tone laminated, fro
	Cubicle/Divider at TU-Library	TU	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	71,000.00	-	71,000.00	modular partition, 2-tone laminated, fro
	Index Card Cabinet, 5" x 8"	TU	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	29,500.00	-	29,500.00	24 drawers, 46-1/2"H x 38"W x 16"D, gauge 24, w/ i-
	Lateral Cabinet, 4 drawers w/ lock	TSD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	34,000.00	-	34,000.00	27-3/4H x 33-1/8W x 18D, powder coated
	Multi-Purpose Cabinet, 4 shelves	AD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	16,200.00	-	16,200.00	69"H x 39-3/8"W x 18"D, flexi-glass door,
	Rollease Sunscreen Blinds	AD	Shopping	TBA	TBA	TBA	TBA	GoP	15,800.00	-	15,800.00	100% polyester, 6 pcs. astpartail meas-
									<b>364,000.00</b>	<b>-</b>	<b>364,000.00</b>	
<b>SEMI-EXPENDABLES - FURNITURE AND FIXTURES</b>												
	Chair, staff, midback	MPH	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	109,200.00	109,200.00	-	leatherette, gas lift w/ armrest
	Chair, executive, high back	MPH	Repeat Order	TBA	TBA	TBA	TBA	GoP	91,100.00	91,100.00	-	leatherette, gas lift w/ armrest
	Computer Table	TU	Repeat Order	TBA	TBA	TBA	TBA	GoP	7,400.00	7,400.00	-	w/ 3 drawers, standard size, weng
	Cork Board	TU	Shopping	TBA	TBA	TBA	TBA	GoP	12,000.00	12,000.00	-	4 x 5 feet
	Door Locker, 6 doors	CO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	75,600.00	75,600.00	-	2 layers utility filing cabinet, 90cmW x 39cmD
	Filing Cabinet, 4 drawers	CO	Repeat Order	TBA	TBA	TBA	TBA	GoP	68,800.00	68,800.00	-	52"H x 18-1/2"W x 22"D, gauge 24, powe
	Gang Chair, 3 seater	TSD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	9,500.00	9,500.00	-	PVC seat w/ back rest, 3 steel leg
	Gang Chair, 5 seater	FMD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	12,600.00	12,600.00	-	PVC seat w/ back rest, 3 steel leg
	Ladder, 3 step	AD & FMD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	6,700.00	6,700.00	-	aluminum, folding platform stoo
	Magnetic Glass Board	TU	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	10,000.00	10,000.00	-	16-3/4" x 24" x 5mm thick, white
	Monobloc Chair	FMD	Direct Contracting	TBA	TBA	TBA	TBA	GoP	3,900.00	3,900.00	-	classic white w/ back support
	Pull/Roll Up Banner stand	TU	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	3,000.00	3,000.00	-	2.75ft x 6.5ft, stainless steel
	Storage Cabinet, flexi-glass door	CO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	352,800.00	352,800.00	-	3 shelves, 39-1/2"H x 39-3/8"W x 18"D, powe
	Table, 4ft. Rectangular	FMD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	4,100.00	4,100.00	-	solid slim top, w/ foldable steel leg
									<b>766,700.00</b>	<b>766,700.00</b>	<b>-</b>	
									<b>1,449,200.00</b>	<b>766,700.00</b>	<b>682,500.00</b>	

Prepared by:

**RICHARD S. MELLAND JR.**  
Administrative Officer IV

Checked by:

**MARIBEL Z. JIMENEZ**  
Chief, Property Section

Recommending Approval: **BIDS AND AWARDS COMMITTEE**

**ALLAN B. ALCALA** (Chair)  
**REY ENRIQUE GONZAGA** (Co-Chair)

Approved by:

**NORHAYAC C. GUIRING** (Member)  
**NANCY B. SEÑOREN** (Member)

**DR. MANUEL G. CO. ZESORA** (Administrator)

Certified Funds available:

**TERESA G. VISTA**  
Chief, Budget Section

**JOSE BONIFACIO A. OREDAIN** (Member)

**HYACINTH V. CASTAÑOS** (Member)



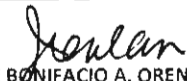
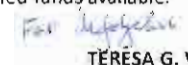

**ANNEX A - Distribution for 3rd Supplemental APP 2018**

ITEM	DESCRIPTION	UOM	UNIT PRICE	AMOUNT	AO	ODA	AD	TSD	CMRD	CSD	LD	PD	FMD	TU	MPH	BAC	COA	1	
<b>CAPITAL OUTLAY - EQUIPMENT</b>																			
Aircon, split-type, 2HP	wall mounted, supply and installation, non-inverter	unit	58,000.00	290,000.00			3							2					
Aircon, window-type, 2HP	supply and installation, non-inverter	unit	28,500.00	28,500.00									1						
				<b>318,500.00</b>															

<b>CAPITAL OUTLAY - FURNITURE AND FIXTURES</b>																			
Back Cabinet, 2 doors & 2 drawers	1500cmW x 450cmD x 110cmH, MFC finish	unit	18,500.00	129,500.00			1	1	1	1	1	1	1						
Cubicle/Divider at AD-CR	modular partition, 2-tone laminated, frostic glass	lot	38,500.00	38,500.00			1												
Cubicle/Divider at AD-Lobby	modular partition, 2-tone laminated, frostic glass	lot	29,500.00	29,500.00			1												
Cubicle/Divider at TU-Library	modular partition, 2-tone laminated, frostic glass	lot	71,000.00	71,000.00										1					
Index Card Cabinet, 5" x 8"	24 drawers, 46-1/2"H x 38"W x 16"D, gauge 24, w/ angular stand	unit	29,500.00	29,500.00										1					
Lateral Cabinet, 4 drawers w/ lock	27-3/4H x 33-1/8W x 18D, powder coated, gauge 22	unit	17,000.00	34,000.00				2											
Multi-Purpose Cabinet, 4 shelves	69"H x 39-3/8"W x 18"D, flexi-glass door, gauge 22	unit	16,200.00	16,200.00			1												
Rollease Sunscreen Blinds	100% polyester, 6 pcs. assorted measurements	lot	15,800.00	15,800.00			1												
				<b>364,000.00</b>															

<b>SEMI-EXPENDABLES - FURNITURE AND FIXTURES</b>																			
Chair, staff, midback	leatherette, gas lift w/ armrest	piece	2,800.00	109,200.00											39				
Chair, executive, high back	leatherette, gas lift w/ armrest	piece	45,550.00	91,100.00											2				
Computer Table	w/ 3 drawers, standard size, wenge finish	set	3,700.00	7,400.00										2					
Cork Board	4 x 5 feet	piece	2,000.00	12,000.00										6					
Door Locker, 6 doors	2 layers utility filing cabinet, 90cmW x 39cmD x 180cmH	unit	9,450.00	75,600.00	1	1	4	2											
Filing Cabinet, 4 drawers	52"H x 18-1/2"W x 22"D, gauge 24, powder coated	unit	8,600.00	68,800.00				2		2				4					
Gang Chair, 3 seater	PVC seat w/ back rest, 3 steel legs	piece	9,500.00	9,500.00				1											
Gang Chair, 5 seater	PVC seat w/ back rest, 3 steel legs	piece	12,600.00	12,600.00									1						
Ladder, 3 step	aluminum, folding platform stool	piece	3,350.00	6,700.00			1						1						
Magnetic Glass Board	16-3/4" x 24" x 5mm thick, white	piece	5,000.00	10,000.00										2					
Monobloc Chair	classic white w/ back support	piece	325.00	3,900.00									12						
Pull/Roll Up Banner stand	2.75ft x 6.5ft, stainless steel	piece	1,500.00	3,000.00										2					
Storage Cabinet, flexi-glass door	3 shelves, 34-1/2"H x 39-3/8"W x 18"D, gauge 22, powder coated	unit	9,800.00	352,800.00	6	4	2	6		8	2		8						
Table, 4ft. Rectangular	solid slim top, w/ foldable steel legs, white	unit	4,100.00	4,100.00									1						
				<b>766,700.00</b>															

**GRAND TOTAL 1,449,200.00**

Prepared by:	Checked by:	Submitted by:	Certified funds available:	Attested by:
 RICARDO S. ARELLANO JR. Administrative Officer IV	 MARBEL Z. JIMENEZ Chief, Property Section	 JOSE BONIFACIO A. ORENDAIN Chief Administrative Officer	 TERESA G. VISTA Chief, Budget Section	 NORHAYA C. GULING Chief, Financial Management Division

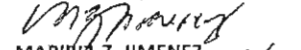
Parole and Probation Administration-Central Office SUPPLEMENTAL APP (Non-CSE) for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	Sea Freight Charges of ICT Machinery	CO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	264,500.00	264,500.00	-	Door to door delivery, Visayas & Mindanao area
	*** Nothing follows ***											
									264,500.00	264,500.00	-	

Prepared by:

  
**RICARDO S. ARELLANO JR.**  
 Administrative Officer IV

Checked by:

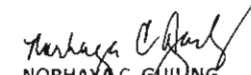
  
**MARIBEL Z. JIMENEZ**  
 Chief, Property Section 10/8/18

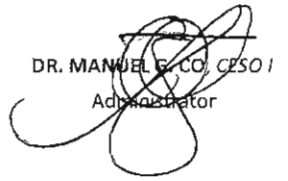
Recommending Approval: BIDS AND AWARDS COMMITTEE

  
**ALLAN B. ALCALA**  
 Chair

  
**REY DANIEL N. GONZAGA**  
 Co-Chair

Approved by:

  
**NORHAYA C. QUIJANO**  
 Member

  
**DR. MANUEL E. CO, CESO I**  
 Administrator

Certified Funds available:

  
**TERESA G. VISTA** 10-08-18  
 Chief, Budget Section

  
**JOSE BONIFACIO A. ORENDAIN**  
 Member

  
**HYACINTH V. CASTAÑOS**  
 Member

  
**NANCY B. SENOREN**  
 Member

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(See attached Annex "A" for distribution)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	DO	
<b>BLINDS</b>												
	Rollease Sunscreen Blinds	AO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,000.00	-	78,000.00	23 sets, 100% polyester, assorted measurements
	Rollease Sunscreen Blinds	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	-	30,000.00	11 sets, 100% polyester, assorted measurements
	Rollease Sunscreen Blinds	AD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,500.00	-	12,500.00	3 sets, 100% polyester, assorted measurements
	Rollease Sunscreen Blinds	CMRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	47,000.00	-	47,000.00	17 sets, 100% polyester, assorted measurements
	Rollease Sunscreen Blinds	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,000.00	-	21,000.00	7 sets, 100% polyester, assorted measurements
	Rollease Sunscreen Blinds	LD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	-	24,000.00	6 sets, 100% polyester, assorted measurements
	Rollease Sunscreen Blinds	PD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00	-	31,000.00	8 sets, 100% polyester, assorted measurements
	Rollease Sunscreen Blinds	TU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,500.00	-	27,500.00	9 sets, 100% polyester, assorted measurements
	Rollease Sunscreen Blinds	COA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,500.00	-	10,500.00	4 sets, 100% polyester, assorted measurements
									281,500.00	-	281,500.00	
<b>CHAIRS</b>												
	Monobloc Chair	MPH	Direct Contracting	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00	-	classic white w/ back support
	Visitor's Chair	CO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	79,200.00	79,200.00	-	steel legs w/ armrest
									116,700.00	116,700.00	-	
<b>FILE STORAGE</b>												
	Filing Cabinet	CO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	275,200.00	275,200.00	-	4 drawers, 52"H x 18-1/2"W x 22"D, gauge 24, powder coated
	Index Card Cabinet, 3" x 5"	TSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	-	15,000.00	24 drawers, 34-1/2"H x 26"W x 16"D, gauge 24, w/ angular stand
	Index Card Cabinet, 5" x 8"	AD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	-	30,000.00	24 drawers, 46-1/2"H x 38"W x 16"D, gauge 24, w/ angular stand
	Storage Cabinet, flexi-glass door	CO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	98,000.00	98,000.00	-	3 shelves, 34-1/2"H x 39-3/8"W x 18"D, gauge 22, powder coated
									418,200.00	373,200.00	45,000.00	
<b>TABLES</b>												
	Coffee Table	AD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	movable, stainless w/ cabinet
	Computer Table	CO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	59,200.00	59,200.00	-	w/ 3 drawers, standard size, wenge finish
	Table, w/ 3 side drawers & 1 center drawer	8AC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,900.00	3,900.00	-	1200 x 600 x 750mm, HPL wood finish, standard size
	Training Table	TU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	-	steel legs, 1.8m x 0.45m, light gray, MFC finish
									121,100.00	121,100.00	-	
<b>DIVIDERS / PARTITION</b>												
	Audio Control Room	MPH	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	-	120,000.00	customized fabrication
	Quickwall Opearable Wall, sound proof	MPH	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	354,000.00	-	354,000.00	89mmT, 1.23mW, aluminum panel, retractable
									474,000.00	-	474,000.00	
<b>OTHERS</b>												
	Cork Board	TU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	4 x 8 feet with frame
	Podium Rostrum	MPH	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	-	20,000.00	stainless and black acrylic combination, w/ logo

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sofa Set, receiving	FMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	-	20,000.00	corner L-shape, leatherette w/ foam
									47,000.00	7,000.00	40,000.00	
	<b>For REPEAT ORDERS</b>											
	Conference Table, 10 seaters	CO	Repeat Order	N/A	N/A	N/A	N/A	GoP	248,500.00	-	248,500.00	HPL wood finish, steel legs, w/ 10 pcs. Midback chair
	Table, free standing, MLT 120 60	BAC	Repeat Order	N/A	N/A	N/A	N/A	GoP	11,760.00	11,760.00	-	120cmW x 60cmD x 7.2cmH, HPL wood finish, steel legs, 30mmnet
	Mobile Pedestal, customized	CO	Repeat Order	N/A	N/A	N/A	N/A	GoP	11,550.00	11,550.00	-	400cmW x 560cmD x 660cmH, HPL finish, centralized lock
	Table, L-shaped, MLT 160 75 & SR 120 45	AD & COA	Repeat Order	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00	-	glass, with SDC 120 45
	Chair, staff, EC-2122 PVC	AD	Repeat Order	N/A	N/A	N/A	N/A	GoP	44,800.00	44,800.00	-	mid back, leatherette w/ armrest, gas lift, swivel & tilt
	Chair, executive, NX-2502	AD & COA	Repeat Order	N/A	N/A	N/A	N/A	GoP	10,080.00	10,080.00	-	mid back, leatherette w/ armrest, gas lift, swivel & tilt
	Filing Cabinet, LFC-4D	CO	Repeat Order	N/A	N/A	N/A	N/A	GoP	47,320.00	47,320.00	-	90cmW x 45cmD x 138cmH, 4 layer lateral, recessed handle
	File Storage, CBX-MR 60 2S 200		Repeat Order	N/A	N/A	N/A	N/A	GoP	33,600.00	33,600.00	-	91cmW x 40cmD x 200cmH, 7 layers, 6 open shelves
	Modular Partition, 545 120 90 HGLR		Repeat Order	N/A	N/A	N/A	N/A	GoP	30,240.00	30,240.00	-	90cmW x 120cmHt x 4.5Thk, 2 tone laminated w/ glass
	Modular Partition, 545 120 120 HGLR	AO & COA	Repeat Order	N/A	N/A	N/A	N/A	GoP	9,520.00	9,520.00	-	120cmW x 120cmHt x 4.5Thk, 2 tone laminated w/ glass
	Modular Partition, 545 120 150 HGLR	AO & COA	Repeat Order	N/A	N/A	N/A	N/A	GoP	23,800.00	23,800.00	-	150cmW x 120cmHt x 4.5Thk, 2 tone laminated w/ glass
									488,670.00	240,170.00	248,500.00	
									1,947,170.00	858,170.00	1,089,000.00	


Prepared by:

  
RICARDO S. ARELLANO JR.  
Administrative Officer IV

Checked by:

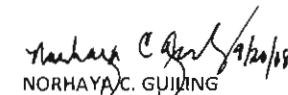
  
MARIBEL Z. JIMENEZ  
Chief, Property Section

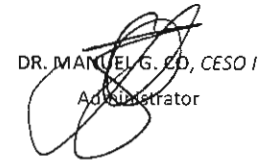
Recommending Approval: BIDS AND AWARDS COMMITTEE

  
ALLAN B. ALCALA  
Chair

  
REY DANIEL N. GONZAGA  
Co-Chair

Approved by:

  
NORHAYAC C. GUIJING  
Member

  
DR. MANUEL G. CO, CESO I  
Administrator

Certified Funds available:

  
TERESA G. VISTA  
Chief, Budget Section

  
JOSE BONIFACIO A. ORENDAIN  
Member

  
HYACINTH V. CASTAÑOS  
Member

  
NANCY E. SENOREN  
Member

Parole and Probation Administration-Central Office SUPPLEMENTAL APP (Non-CSE) for FY 2018

(See attached Annex 'A' for distribution)

(FAX)

Code (FAP)	Procurement Program/Project	RMO Evid. User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Brief Program
				Administrative Order Log Number	Submission (Opening of Bids)	Release of Award	Completion - Shipping		Total	MOE	CO	
	Sofa Set, receiving	FMD	HP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00		20,000.00	corner L-shape, leather
									47,000.00	7,000.00	40,000.00	
	FOR REPEAT ORDERS											
	Conference Table, 10 seaters	CO	Repeat Order	N/A	N/A	N/A	N/A	GoP	248,500.00		248,500.00	P4L wood finish, steel
	Table, free standing, MLT 120 60	BAC	Repeat Order	N/A	N/A	N/A	N/A	GoP	11,760.00	11,760.00		120cmW x 60cmD x 75cmH
	Mobile Pedestal, customized	CO	Repeat Order	N/A	N/A	N/A	N/A	GoP	11,550.00	11,550.00		60cmW x 50cmD x 60cmH
	Table, 4-shaped, MLT 160 75 & 55 120 45	AO & COA	Repeat Order	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		glass, with SDC 1.2
	Chair, staff, EC-2122 PVC	AO	Repeat Order	N/A	N/A	N/A	N/A	GoP	44,800.00	44,800.00		mid back, leatherette w/
	Chair, executive, RX-2502	AO & COA	Repeat Order	N/A	N/A	N/A	N/A	GoP	10,080.00	10,080.00		mid back, leatherette w/
	Filing Cabinet, LFC-4P	CO	Repeat Order	N/A	N/A	N/A	N/A	GoP	47,320.00	47,320.00		90cmW x 45cmD x 120cmH
	File Storage, CRC-MR 60 25 200		Repeat Order	N/A	N/A	N/A	N/A	GoP	33,600.00	33,600.00		91cmW x 40cmD x 200cmH
	Modular Partition, S45 120 90 HGLR		Repeat Order	N/A	N/A	N/A	N/A	GoP	30,240.00	30,240.00		90cmW x 120cmH x 4.5
	Modular Partition, S45 120 120 HGLR	AO & COA	Repeat Order	N/A	N/A	N/A	N/A	GoP	9,520.00	9,520.00		120cmW x 120cmH x 4.5
	Modular Partition, S45 120 150 HGLR	AO & COA	Repeat Order	N/A	N/A	N/A	N/A	GoP	23,800.00	23,800.00		150cmW x 120cmH x 4.5
									488,670.00	240,170.00	248,500.00	
									1,947,170.00	852,170.00	1,089,000.00	

Prepared by:

RICARDO S. BELLANO JR.  
Administrative Officer IV

Checked by:

MARIBEL Z. JIMENEZ  
Chief, Property Section

Recommending Approval: BIDS AND AWARDS COMMITTEE

ALLAN B. ALCALA  
Chair

REY DANIEL N. GONZAGA  
Co-Chair

NORHAYA C. SUBANG  
Member

Approved by:

DR. MARILYN  
Admin

Certified Funds available:

TERESA G. VISTA  
Chief, Budget Section

JOSE BONIFACIO A. ORENDAIN  
Member

HYACINTH V. CASTANOS  
Member

NANCY B. GENOKEN  
Member

ANNEX A - Distribution for Supplemental APP 2018

ITEM	DESCRIPTION	UOM	UNIT PRICE	AMOUNT	AO	ODA	AD	TSD	CMRD	CSD	LD	PD	FMD	TU	MPH	BAC	COA	TOTAL
<b>BLINDS</b>																		
Rollease Sunscreen Blinds	100% polyester, assorted measurements	set	78,000.00	78,000.00	23													23
Rollease Sunscreen Blinds	100% polyester, assorted measurements	set	30,000.00	30,000.00		11												11
Rollease Sunscreen Blinds	100% polyester, assorted measurements	set	12,500.00	12,500.00			3											3
Rollease Sunscreen Blinds	100% polyester, assorted measurements	set	47,000.00	47,000.00					17									17
Rollease Sunscreen Blinds	100% polyester, assorted measurements	set	21,000.00	21,000.00						7								7
Rollease Sunscreen Blinds	100% polyester, assorted measurements	set	24,000.00	24,000.00							6							6
Rollease Sunscreen Blinds	100% polyester, assorted measurements	set	31,000.00	31,000.00								8						8
Rollease Sunscreen Blinds	100% polyester, assorted measurements	set	27,500.00	27,500.00										9				9
Rollease Sunscreen Blinds	100% polyester, assorted measurements	set	10,500.00	10,500.00													4	4
				<b>281,500.00</b>														
<b>CHAIRS</b>																		
Monobloc Chair	classic white w/ back support	piece	375.00	37,500.00											100			100
Visitor's Chair	steel legs w/ armrest	piece	1,800.00	79,200.00	4	4	4	4	4	4	4	4	4	4			4	44
				<b>116,700.00</b>														
<b>FILE STORAGE</b>																		
Filing Cabinet	4 drawers, 52"H x 18-1/2"W x 22"D, gauge 24, powder	unit	8,600.00	275,200.00	4	4	4	4		4	4	4		4				32
Index Card Cabinet, 3" x 5"	24 drawers, 34-1/2"H x 26"W x 16"D, gauge 24, w/ an	unit	15,000.00	15,000.00				1										1
Index Card Cabinet, 5" x 8"	24 drawers, 46-1/2"H x 38"W x 16"D, gauge 24, w/ an	unit	30,000.00	30,000.00			1											1
Storage Cabinet, flexi-glass door	3 shelves, 34-1/2"H x 39-3/8"W x 18"D, gauge 22, pow	unit	9,800.00	98,000.00			5		4		1							10
				<b>418,200.00</b>														
<b>TABLES</b>																		
Coffee Table	movable, stainless w/ cabinet	piece	3,000.00	3,000.00			1											1
Computer Table	w/ 3 drawers, standard size, wenge finish	set	3,700.00	59,200.00			2	5			2		6			1		16
Table, w/ 3 side drawers & 1 cente	1200 x 600 x 750mm, HPL wood finish, standard size	unit	3,900.00	3,900.00												1		1
Training Table	steel legs, 1.8m x 0.45m, light gray, MFC finish	unit	5,500.00	55,000.00										10				10
				<b>121,100.00</b>														

ANNEX A - Distribution for Supplemental APP 2018

ITEM	DESCRIPTION	UOM	UNIT PRICE	AMOUNT	AO	ODA	AD	TSD	CMRD	CSD	LD	PD	FMD	TU	MPH	BAC	COA	TOTAL
<b>DIVIDERS / PARTITION</b>																		
Audio Control Room	customized fabrication	unit	60,000.00	120,000.00										1	1			2
Quick Operable Wall	89mmT, 1.23W, aluminum panel, retractable	unit	354,000.00	354,000.00											1			1
				<b>474,000.00</b>														
<b>OTHERS</b>																		
Cork Board	4 x 8 feet with frame	piece	3,500.00	7,000.00										2				2
Podium Rostrum	stainless and black acrylic combination, w/ logo	unit	20,000.00	20,000.00											1			1
Sofa Set, receiving	corner L-shape, leatherette w/ foam	set	20,000.00	20,000.00									1					1
				<b>47,000.00</b>														
<b>For REPEAT ORDERS</b>																		
Conference Table, 10 seaters	HPL wood finish, steel legs, w/ 10 pcs. Midback chair	set	49,700.00	248,500.00		1		1		1		1		1				5
Table, free standing, MLT 120 60	120cmW x 60cmD x 75cmH, HPL wood finish, steel legs, grommet	piece	3,920.00	11,760.00	2												1	3
Mobile Pedestal, customized	400cmW x 560cmD x 660cmH, HPL finish, centralized lock	piece	3,850.00	11,550.00	2												1	3
Table, L-shaped, MLT 160 75 & SR 120 45	glass, with SDC 120 45	unit	17,500.00	17,500.00													1	1
Chair, staff, EC-2122 PVC	mid back, leatherette w/ armrest, gas lift, swivel & tilt	piece	2,800.00	44,800.00	2		2	5					6				1	16
Chair, executive, NX-2502	mid back, leatherette w/ armrest, gas lift, swivel & tilt	piece	3,360.00	10,080.00												2	1	3
Filing Cabinet, LFC-4D	90cmW x 45cmD x 138cmH, 4 layer lateral, recessed handle	unit	11,830.00	47,320.00			1	2			1							4
File Storage, CBX-MR 60 2S 200	91cmW x 40cmD x 200cmH, 7 layers, 6 open shelves	unit	5,600.00	33,600.00													6	6
Modular Partition, S45 120 90 HGLR	90cmW x 120cmHt x 4.5Thk, 2 tone laminated w/ glass	piece	3,780.00	30,240.00			6										2	8
Modular Partition, S45 120 120 HGLR	120cmW x 120cmHt x 4.5Thk, 2 tone laminated w/ glass	piece	4,760.00	9,520.00			2											2
Modular Partition, S45 120 150 HGLR	150cmW x 120cmHt x 4.5Thk, 2 tone laminated w/ glass	piece	5,950.00	23,800.00			4											4
				<b>488,670.00</b>														
				<b>GRAND TOTAL</b>	<b>1,947,170.00</b>													

Prepared by:

*[Signature]*  
 RICARDO S. ARELLANO JR.  
 Administrative Officer IV

Checked by:

*[Signature]*  
 MARIBEL Z. JIMENEZ  
 Chief, Property Section

Certified funds available:

*[Signature]*  
 TERESA G. VISTA  
 Chief, Budget Section




PAROLE AND PROBATION ADMINISTRATION-CENTRAL OFFICE Supplemental Annual Procurement Plan for FY 2018

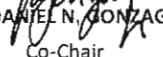
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CAPITAL OUTLAY - FURNITURES &amp; FIXTURES</b>											
	Filing Cabinet, 4 drawers	CO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	5 units for new BAC Office
	Index Card Cabinet with stand	TSD	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00		15,000.00	1 unit, 3 x 5 Inches, 24 drawers metal
	Rollease Sunscreen Blinds	FMD	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00		60,000.00	Supply and installation
	Rollease Sunscreen Blinds	AD	Shopping	N/A	N/A	N/A	N/A	GoP	41,000.00		41,000.00	Supply and installation
	Rollease Sunscreen Blinds	TSD	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00		36,000.00	Supply and installation
									197,000.00	-	197,000.00	


Prepared by:


  
RICARDO S. ARELLANO JR.  
Administrative Officer IV

Recommending Approval: BIDS AND AWARDS COMMITTEE


  
ALLAN B. ALCALA  
Chair

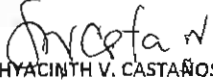
  
REY DANIEL N. GONZAGA  
Co-Chair

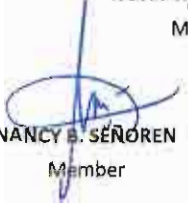
  
NORHAYA C. GULING  
Member

  
JOSE BONIFACIO A. ORENDAIN  
Member

Funds available:

  
TERESA G. VISTA  
Chief, Budget Section

  
HYACINTH V. CASTAÑOS  
Member

  
NANCY B. SEÑOREN  
Member

  
MELBIAN JEROME S. LARAÑO  
Member

Approved by:

  
MANUEL G. CO, CESO I  
Administrator