

Department of Justice
Parole and Probation Administration
Region VIII
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502010100	Travelling Expenses	DOJ-PPA Region 8	SVP		January to December 2018			GoP	1,020,000.00	1,020,000.00		Local Travel
502020100	Training Expenses	DOJ-PPA Region 8	SVP		January to December 2018			GoP	320,000.00	320,000.00		Trainings
	Office Supplies & Materials											
5020301000	Common Use Supplies available at DBM-PS	DOJ-PPA Region 8	DBM-PS		1st, 2nd, 3rd & 4th Quarter			GoP	270,650.77	270,650.77		Common Office Supplies
5020301000	Other Supplies & materials not available at DBM-PS	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP	428,208.09	428,208.09		Common Office Supplies
5020302000	Accountable Forms	DOJ-PPA Region 8	DC		1st, 2nd, 3rd & 4th Quarter			GoP	7,200.00	7,200.00		Printing of Accountable Forms
5020309000	Gasoline, Oil and Lubricants	DOJ-PPA Region B	SVP		January to December 2018			GoP	99,000.00	99,000.00		For DOJ-PPA Vehicle Consumption
	Communications											
5020502001	Telephone - Mobile	DOJ-PPA Region 8	DC		January to December 2018			GoP	64,000.00	64,000.00		For DOJ-PPA Communications
5020502002	Telephone - Landline	DOJ-PPA Region 8	DC		January to December 2018			GoP	96,000.00	96,000.00		For DOJ-PPA Communications
5020503000	Internet Service Connections	DOJ-PPA Region 8	DC		January to December 2018			GoP	205,600.00	205,600.00		For DOJ-PPA Communications
5020501000	Postage & Courier	DOJ-PPA Region 8	SVP		January to December 2018			GoP	95,000.00	95,000.00		For DOJ-PPA Communications
5029907000	Subscriptions								4,800.00	4,800.00		For DOJ-PPA Communications
5029907001	Newspaper, advertising and cable	DOJ-PPA Region 8	SVP		January to December 2018			GoP	6,600.00	6,600.00		For DOJ-PPA Communications
	Utilities											
5020401000	Water Expenses	DOJ-PPA Region 8	DC		January to December 2018			GoP	6,000.00	6,000.00		Office water supply
5020402000	Electricity Expenses	DOJ-PPA Region 8	DC		January to December 2018			GoP	19,000.00	19,000.00		Office power supply
	Repairs & Maintenance											
5021305002	RM - Office Equipment	DOJ-PPA Region 8	SVP		As Scheduled			GoP	30,000.00	30,000.00		For DOJ-PPA Maintenance
5021306001	RM - Office Vehicle	DOJ-PPA Region 8	SVP		As Scheduled			GoP	30,000.00	30,000.00		For DOJ-PPA Vehicle Maintenance
5021307000	RM - Furniture & Fixtures	DOJ-PPA Region 8	SVP		As Scheduled			GoP	4,000.00	4,000.00		For DOJ-PPA Maintenance
	Insurance & Other Fees											
5021503000	Registration & Insurance of Motor Vehicle	DOJ-PPA Region 8	SVP		Annual			GoP	30,000.00	30,000.00		For DOJ-PPA Vehicle Operation
5021502000	BOT Bond Premium	DOJ-PPA Region 8	DC		Annual			GoP	25,000.00	25,000.00		For DOJ-PPA Bondable Officials
	Representation Expenses											
5029903000	Representation Expenses	DOJ-PPA Region 8	SVP		January to December 2018			GoP	54,000.00	54,000.00		For DOJ-PPA Office Operation
5021003000	Extraordinary & Miscellaneous	DOJ-PPA Region 8	SVP		January to December 2018			GoP	98,000.00	98,000.00		For DOJ-PPA Office Operation
5021299000	Other General Services - VPA	DOJ-PPA Region 8	SVP		January to December 2018			GoP	205,000.00	205,000.00		For DOJ-PPA Office Operation
5021202000	Janitorial & Messengerial Services	DOJ-PPA Region 8	SVP		January to December 2018			GoP	144,000.00	144,000.00		For DOJ-PPA Office Operation
5029902000	Printing & Binding	DOJ-PPA Region 8	Shopping		January to December 2018			GoP	42,000.00	42,000.00		For DOJ-PPA Office Operation
5021199000	Other Professional Services	DOJ-PPA Region 8	DC		As Scheduled			GoP	2,303,000.00	2,303,000.00		For DOJ-PPA Office Operation
	GRAND TOTAL								5,607,058.86	5,607,058.86		

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5060405002	Other Office Equipment, IT, Furniture & Fixture Computer Desktop	DOJ-PPA Region 8	DBM-PS		1st, 2nd, 3rd & 4th Quarter			GoP	390,000.00		390,000.00	For DOJ-PPA Office Operation
5060405002	Multimedia Projector	DOJ-PPA Region 8	DBM-PS		1st, 2nd, 3rd & 4th Quarter			GoP	142,604.00		142,604.00	For DOJ-PPA Office Operation
5060405002	Printers	DOJ-PPA Region 8	DBM-PS		1st, 2nd, 3rd & 4th Quarter			GoP	127,500.00		127,500.00	For DOJ-PPA Office Operation
5060405002	Power Generator	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP	49,500.00		49,500.00	For DOJ-PPA Office Operation
5060405002	Airconditioners	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP	262,928.00		262,928.00	For DOJ-PPA Office Operation
5060405002	Filing Cabinets	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP	225,000.00		225,000.00	For DOJ-PPA Office Operation
5060405002	Cameras, documentation, digital	DOJ-PPA Region 8	DBM-PS		1st, 2nd, 3rd & 4th Quarter			GoP	437,440.00		437,440.00	For DOJ-PPA Office Operation
5060405002	Biometric Machine	DOJ-PPA Region 8	Shopping		3rd Quarter			GoP	7,200.00		7,200.00	For DOJ-PPA Office Operation
5060405002	Emergency Lamp	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP	45,500.00		45,500.00	For DOJ-PPA Office Operation
5060405002	Electric Fans	DOJ-PPA Region 8	DBM-PS		1st, 2nd, 3rd & 4th Quarter			GoP	3,600.00		3,600.00	For DOJ-PPA Office Operation
5060405002	Chairs, monobloc, w/out armrest	DOJ-PPA Region 8	DBM-PS		1st, 2nd, 3rd & 4th Quarter			GoP	72,090.20		72,090.20	For DOJ-PPA Office Operation
5060405002	Fire Extinguishers	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP	21,070.00		21,070.00	For DOJ-PPA Office Operation
5060405002	Executive Chairs	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP	15,000.00		15,000.00	For DOJ-PPA Office Operation
5060405002	Clerical Office Table	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP	10,000.00		10,000.00	For DOJ-PPA Office Operation
5060405002	Refrigerator	DOJ-PPA Region 8	Shopping		1st Quarter			GoP	15,000.00		15,000.00	For DOJ-PPA Office Operation
5060405002	Sala Set	DOJ-PPA Region 8	Shopping		2nd Quarter			GoP	25,000.00		25,000.00	For DOJ-PPA Office Operation
5060405002	Water Dispenser	DOJ-PPA Region 8	Shopping		2nd Quarter			GoP	6,995.00		6,995.00	For DOJ-PPA Office Operation
5060405002	White Boards	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP	24,000.00		24,000.00	For DOJ-PPA Office Operation
5060405002	Office Curtains	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP	51,896.00		51,896.00	For DOJ-PPA Office Operation
5060405002	Rice Cooker	DOJ-PPA Region 8	Shopping		1st Quarter			GoP	1,650.00		1,650.00	For DOJ-PPA Office Operation
Sub-Total									1,933,973.20	-	1,933,973.20	
Balance Brought Forward									5,607,058.86	5,607,058.86		
GRAND TOTAL									7,541,032.06	5,607,058.86	1,933,973.20	

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