





DOJ-PAROLE AND PROBATION ADMINISTRATION Annual Procurement Plan for FY 2018

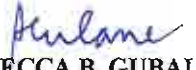
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies and Materials	RO/Fos	Shopping	Jan, Mar, Jun, Sep.2018	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	745,000.00	745,000.00	0	Supervision/Training of Clients and Personnel/ <u>Proice, Awards (Pirc, Plaque...</u>
5020201000	Training Expenses	RO/Fos	Small Value Procurement	Jan, Mar, Jun, Sep.2018	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	776,000.00	776,000.00	0	For 4,500 Clients x 2, 100 x 5 Employees and GAD
50212990000	Other General Services	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	500,000.00	500,000.00	0	VPA's 1000 x 2
5029905001	Rents-Building and Structures	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	2,280,000.00	2,280,000.00	0	RO, Cebu City 1 & 2, Tagbi.. RD& ARD
5020309000	Gasoline, Oil, Lubricant	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	34,000.00	34,000.00	0	Gasoline Consumption
5020401000	Utility Expenses	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	500,000.00	500,000.00	0	Water expenses: Provided by Antonio Garcia
5020502002	Communication Expenses	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	678,000.00	678,000.00	0	for 23 Field Offices and RO
5021199000	Other Professional Services	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	1,900,800.00	1,900,800.00	0	42 Jos x 12 mos
5021202000	Janitorial Services	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	667,200.00	667,200.00	0	Twenty Three (23) Janitors
5029907000	Subscription Expenses	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	5,000.00	5,000.00	0	Newspaper
5029902000	Printing	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	80,000.00	80,000.00	0	Tarpaulins, Forms
5021306001	Repairs & Maintenance	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	180,000.00	180,000.00	0	Two (2) Vehicle RO
5021003000	Extraordinary & Miscellaneous Exp	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	98,000.00	98,000.00	0	8,200.00/mos RD meetings
5029903000	Representation Expenses	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	288,000.00	288,000.00	0	7 OIC's x 12 mos
5021503000	Insurance and Bond Premiums	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	84,600.00	84,600.00	0	for 23 Field Offices and RO
5021102000	Audit and Membership	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	6,000.00	6,000.00	0	COA and Auditing Team
5020101000	Traveling Expenses	RO/Fos	Small Value Procurement	N/A	N/A	Jan, Mar, Jun, Sep.2018	N/A	GOP	1,996,400.00	1,996,400.00	0	Invest. And Sup. Of Clients, Execon, Tricon, Meetings, Trainings, GAD
5020309000	Motor Vehicle	RO	Public Bidding	Dec. 4, 2017	Dec. 11, 2017	Jan. 2018	n/a	GOP	1,100,000.00	-	1,100,000.00	
MOOE & CO TOTAL:									11,919,000.00	10,819,000.00	1,100,000.00	

Prepared by:


AA II MARISS R. MONDARTE
Property Officer - Designate

Consistent with Work and Financial Plan:


EDNA P. ANCHETA
Planning Officer


REBECCA B. GUBALANE
Regional Budget Officer


Certified Funds available/
Certified Appropriate Funds Available:


MARIE TONI F. MANZANO
Regional Accountant

Approved by:


JEORGETTE C. PADERANGA
Regional Director - Region VII
11-28-13

Recommending Approval:


CPPO HANNAH C. VILLAMOR
Bids and Awards Committee Secretariat