

Parole and Probation Administration Region VI Annual Procurement Plan for FY 2018


Code (PAP)	Procurement Program/Project	PM/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IABP	SubOpen of Bids	Contract Signing		MOOE	CO	TOTAL	
2018-001	Procurement of Consumables Supplies and Equipments	DOJ-PPA R-VI Regional Office and 24 Field Offices	Small Value Procurement	Jan. 2, 2018	Jan. 15, 2018	Jan. 18, 2018	GoP	243,378.59	0.00	243,378.59	Procurement of office supplies for the DOJ-PPA Regional Office VI and its 24 Field Offices
				March 5, 2018	March 17, 2018	March 15, 2018	GoP	222,631.46	0.00	222,631.46	
				June 4, 2018	June 11, 2018	June 14, 2018	GoP	282,781.46	0.00	282,781.46	
				Sept. 4, 2018	Sept. 10, 2018	Sept. 13, 2018	GoP	147,053.25	0.00	147,053.25	
2018-002	3-day Lease of Venue, Food and Accommodation for Strategic Planning Workshop	Regional Office	Small Value Procurement	Jan. 2018	Jan. 2018	Jan. 2018	CoP	100,000.00	0.00	100,000.00	To be attended by CPPOs/OICs and RO Unit Chiefs
2018-003	Rental of Office Equipments	DOJ-PPA R-VI and FO	Shopping	N/A	N/A	Dec. 2018	GoP	48,000.00	0.00	48,000.00	As need arises
2018-004	Rental of Office Space	DOJ-PPA R-VI and FO	Shopping	January 2018	January 2018	January 2018	GoP	148,000.00	0.00	148,000.00	As need arises
2018-005	Procurement of Gasoline, Oil and Lubricants for Official Vehicles	Regional Office	Shopping	N/A	N/A	January 2018	CoP	29,000.00	0.00	29,000.00	for 2 vehicles
2018-006	Repair and Maintenance of Office Equipment	DOJ-PPA R-VI Regional Office and 24 Field Offices	Shopping	N/A	N/A	January 2018 April 2018 July 2018 October 2018	GoP	47,000.00	0.00	47,000.00	As need arises
2018-007	Subscription for Accident Insurance for V-24s	24 Field Offices of DOJ-PPA R6	Small Value Procurement	February 2018	February 2018	February 2018	GoP	300,000.00	0.00	300,000.00	Accident insurance for active supervising VPA's
2018-008	3-day Lease of Venue, Food and Accommodation for Regional Management Conference	Regional Office	Small Value Procurement	April 2017	April 2018	Apr. 2018	CoP	100,000.00	0.00	100,000.00	To be attended by CPPOs/OICs and RO Unit Chiefs
2018-009	Repair and Maintenance of Official Vehicles	DOJ-PPA R-VI	Shopping	N/A	N/A	June 2018 November 2018	CoP	14,000.00	0.00	14,000.00	For 2 vehicles as need arises
2018-0010	3-Day Lease of Venue, Food and Accommodation for Mid-Year Evaluation and PPA Anniversary Celebration	Regional Office	Small Value Procurement	July 2018	July 2018	July 2018	GoP	300,000.00	0.00	300,000.00	To be attended by all personnel
2018-0011	3-day Lease of Venue, Food and Accommodation for PSIR Writing Seminar	Regional Office	Small Value Procurement	August 2018	August 2018	August 2018	CoP	200,000.00	0.00	200,000.00	To be attended by 45 personnel


2016-0012	3-day Lease of Venue, Food and Accommodation for Services-Workshop on TOLIP Instruments	Regional Office	Small Value Procurement	August 2016	August 2016	August 2016	CoP	200,000.00	0.00	200,000.00	To be attended by 43 personnel
2016-0013	3-day Lease of Venue, Food and Accommodation for Regional Management Conference	Regional Office	Small Value Procurement	September 2016	September 2016	September 2016	CoP	100,000.00	0.00	100,000.00	To be attended by CFPs/OICs and RO Unit Chiefs
2016-0014	3-day Lease of Venue, Food and Accommodation for Year-End Evaluation	Regional Office	Small Value Procurement	December 2016	December 2016	December 2016	CoP	300,000.00	0.00	300,000.00	To be attended by all personnel
TOTAL:								3,091,844.75	0.00	3,091,844.75	

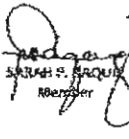
Prepared by:



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 BAC Secretariat

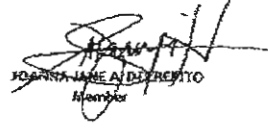
Recommending Approval: BIDS AND AWARDS COMMITTEE


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