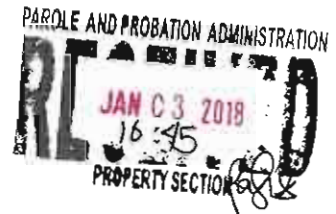


Republic of the Philippines  
 Department of Justice  
 PAROLE AND PROBATION ADMINISTRATION-REGION IV-A  
 ANNUAL PROCUREMENT PLAN CY 2018



Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3020010	Travel Expenses		Field Offices	small value procurement	N/A	N/A	January-December	January-December	GoP	1,122,000.00	1,122,000.00	N/A	RO/FO consumption
3020010	Training Expenses		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	1,006,000.00	1,006,000.00	N/A	RO/FO consumption
3020010	Office Supplies		FO	shopping	N/A	N/A	January-December	January-December	GoP	571,000.00	571,000.00	N/A	RO/FO consumption
3020010	Gasoline, Oil & Lubricant & spare parts		AD	small value procurement	N/A	N/A	January-December	January-December	GoP	82,000.00	82,000.00	N/A	gasoline & spare parts exps
3020010	Water Expenses		FO	direct contracting	N/A	N/A	January-December	January-December	GoP	34,000.00	34,000.00	N/A	RO/FO consumption
3020010	Electricity Expenses		FO	direct contracting	N/A	N/A	January-December	January-December	GoP	251,000.00	251,000.00	N/A	RO/FO consumption
3020010	Postage & Courier Services		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	63,000.00	63,000.00	N/A	RO/FO consumption
3020010	Telephone Exp.- Mobile		RD	direct contracting	N/A	N/A	January-December	January-December	GoP	13,000.00	13,000.00	N/A	FO consumption
3020010	Telephone Exp.- Landline		FO	direct contracting	N/A	N/A	January-December	January-December	GoP	324,000.00	324,000.00	N/A	RO/FO consumption
3020010	Extraordinary & Miscellaneous Exp		RD	small value procurement	N/A	N/A	January-December	January-December	GoP	98,000.00	98,000.00	N/A	RD consumption
3020010	Auditing Services		Auditor	small value procurement	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	Auditing materials
3020010	Other Professional Services		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	3,265,000.00	3,265,000.00	N/A	job order/letter
3020010	Janitorial Services		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	212,000.00	212,000.00	N/A	20 janitor
3020010	General Services		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	475,000.00	475,000.00	N/A	FO consumption
3020010	Repair & Maintenance of Bldg		RD	small value procurement	N/A	N/A	January-December	January-December	GoP	116,000.00	116,000.00	N/A	RD consumption
3020010	Repair & Maintenance of Boat		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	12,000.00	12,000.00	N/A	RO/FO consumption
3020010	Repair & Maintenance of Vehicle		RD	small value procurement	N/A	N/A	January-December	January-December	GoP	22,000.00	22,000.00	N/A	RD consumption
3020010	Taxes, Licenses and Fees		RD	small value procurement	N/A	N/A	January-December	January-December	GoP	17,000.00	17,000.00	N/A	RD consumption
3020010	Advertising Expenses		RD	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RD consumption
3020010	Printing Expenses		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	66,000.00	66,000.00	N/A	FO consumption
3020010	Representation Expenses		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	82,000.00	82,000.00	N/A	OIC expenses
3020010	Real Estate Expenses		RD	small value procurement	N/A	N/A	January-December	January-December	GoP	436,000.00	436,000.00	N/A	Real office rental
3020010	Rent of Equipment		RD	small value procurement	N/A	N/A	January-December	January-December	GoP	143,000.00	143,000.00	N/A	photocopy machine rental
3020010	Subscription Expenses		RD	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RD consumption
3020010	Motor Vehicle		RD	public bidding	2nd quarter	2nd quarter	April-September	April-September	GoP	1,100,000.00	-	1,100,000.00	RD official use
										9,477,000.00	8,377,000.00	1,100,000.00	

Final Monitoring Approval: BIDS AND AWARDS COMMITTEE

*Shirley Fernandez*  
 SHIRLEY FERNANDEZ  
 Chairman

*Arrielle Escario*  
 ARRIELLE E. ESCARIO  
 Member

*Melinda M. Dominguez*  
 MELINDA M. DOMINGUEZ  
 Member

Funds Available:  
*Monaliza Carpio*  
 MONALIZA S. CAPIO  
 Administrative Officer II

Approved by:  
*Edla K. Buemio*  
 EDLA K. BUEMIO  
 Regional Director

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travel Expenses	Field Offices	small value procurement	N/A	N/A	January-December	January-December	GoP	1,122,000.00	1,122,000.00	N/A	RO/FO consumption
50202010	Training Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	1,006,000.00	1,006,000.00	N/A	RO/FO consumption
50203010	Office Supplies	FO	shopping	N/A	N/A	January-December	January-December	GoP	571,000.00	571,000.00	N/A	RO/FO consumption
50203090	Gasoline, Oil & Lubricants & spareparts exps	RD	small value procurement	N/A	N/A	January-December	January-December	GoP	82,000.00	82,000.00	N/A	gasoline & spareparts exps
50204010	Water Expenses	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	34,000.00	34,000.00	N/A	RO/FO consumption
50204020	Electricity Expenses	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	251,000.00	251,000.00	N/A	RO/FO consumption
50205010	Postage & Courier Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	63,000.00	63,000.00	N/A	RO/FO consumption
50205020-01	Telephone Exp.- Mobile	RD	direct contracting	N/A	N/A	January-December	January-December	GoP	13,000.00	13,000.00	N/A	FO consumption
50205020-02	Telephone Exp.- Landline	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	324,000.00	324,000.00	N/A	RO/FO consumption
50210030	Extraordinary & Miscellaneous Exp	RD	small value procurement	N/A	N/A	January-December	January-December	GoP	98,000.00	98,000.00	N/A	RO consumption
50211020	Auditing Services	Auditor	small value procurement	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	Auditors materials
50211990	Other Professional Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	3,265,000.00	3,265,000.00	N/A	job order/driver
50212020	Janitorial Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	222,000.00	222,000.00	N/A	20 janitor
50212990	General Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	425,000.00	425,000.00	N/A	FO consumption
50213040-01	Repair & Maintenance of Bldg	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	116,000.00	116,000.00	N/A	RO consumption
50213050-02	Repair & Maintenance of Eqpt	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	12,000.00	12,000.00	N/A	RO/FO consumption
50213060	Repair & Maintenance of Vehicle	RD	small value procurement	N/A	N/A	January-December	January-December	GoP	22,000.00	22,000.00	N/A	RO consumption
50215010-01	Taxes, Duties and Fees	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	17,000.00	17,000.00	N/A	RO consumption
50299010	Advertising Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RO consumption
50299020	Printing Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	66,000.00	66,000.00	N/A	FO consumption
50299030	Representation Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	82,000.00	82,000.00	N/A	OIC expenses
50299050-01	Rent/Lease Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	436,000.00	436,000.00	N/A	Reg'l office rental
50299250-04	Rent of Equipment	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	143,000.00	143,000.00	N/A	photocopy machine rental
50299070	Subscription Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RO consumption
10606010	Motor Vehicle	RO	public bidding	2nd quarter	2nd quarter	April-September	April-September	GoP	1,100,000.00	-	1,100,000.00	RO official use
									9,477,000.00	8,377,000.00	1,100,000.00	

Recommending Approval: BIDS AND AWARDS COMMITTEE

SHIRLEY L. FERNANDEZ  
 Chairman

ANNABELLE S. ESCARIO  
 Member

MELINDA M. DONGUINES  
 Member

Funds Available:

MONA LIZABETH CARPIO  
 Administrative Officer II

Approved by:

EDITA K. BUENIO  
 Regional Director