



PAROLE AND PROBATION ADMINISTRATION - Region XII - Updated Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/R	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training and Seminars	RO	Lease of Venue			Quarterly	Quarterly	GoP	155,000.00	155,000.00		Therapeutic Community, Restorative Justice, Team Building, VPA Training
50203010	Office Supplies and Materials	RO	Procurement Services			Jan- Dec. 2018	Jan- Dec. 2018	GoP	138,594.75	138,594.75		CSE 2018
50203010	Office Supplies and Materials	RO	Small Value			Jan- Dec. 2018	Jan- Dec. 2018	GoP	534,405.25	534,405.25		CSE 2018
50203090	Fuel, Oil and Lubricants	RO	Small Value			Monthly	Monthly	GoP	378,000.00	378,000.00		Fuel Consumption
50204010	Water Services	RO	Direct Contracting			Monthly	Monthly	GoP	22,000.00	22,000.00		Provided by Water District
50204020	Electricity Services	RO	Direct Contracting			Monthly	Monthly	GoP	286,000.00	286,000.00		Provided by SOCOTECO
50205010	Postage and Couriers	RO	Small Value			Monthly	Monthly	GoP	118,000.00	118,000.00		Mailing of official documents
50205020	Telephone - Mobile	Heads	Small Value	N/A	N/A	Monthly	Monthly	GoP	138,000.00	138,000.00		Smart Post-paid plans
50205020	Telephone - Landline	RO	Direct Contracting			Monthly	Monthly	GoP	122,000.00	122,000.00		Provided by PLDT
50212020	Janitorial Services	AD	Small Value			Monthly	Monthly	GoP	92,000.00	92,000.00		Eleven (11) Janitors for all offices
50213050	Repair & Maintenance - Office Equipment	RO	Small Value			As Needed	As Needed	GoP	12,000.00	12,000.00		Various Office Equipment, as needed
50213060	Repair & Maintenance - Motor Vehicle	RO	Small Value			As Needed	As Needed	GoP	29,000.00	29,000.00		Three (3) Vehicles, as needed
50299010	Advertising	RO	Small Value			Quarterly	Quarterly	GoP	3,000.00	3,000.00		Tarpauline for trainings & seminars
50299020	Printing and Binding	RO	Small Value			Quarterly	Quarterly	GoP	18,000.00	18,000.00		Annual Reports, Newsletter, Manual
50299050	Rents - Bldg.	AD	Lease of Real Property			Monthly	Monthly	GoP	401,000.00	401,000.00		RO Office Bldg. & 1 Field Office Bldg.
50299050	Rents - Equipment	AD	Small Value			Monthly	Monthly	GoP	60,000.00	60,000.00		RO Office Bldg. & 1 Field Office Bldg.
50216060	Capital Outlay - Motor Vehicle	RO	Bidding			2nd Quarter	2nd Quarter	GoP	1,100,000.00	1,100,000.00		RO Vehicle
									3,607,000.00	3,607,000.00		

Prepared by:

JOANNE KATHLEEN R. BECISLAO
AA VI / Des. Property Officer

Recommending Approval : **BIDS AND AWARDS COMMITTEE**

MA/BENNIE L. LADEMORA
BAC Chairman

ELMA A. ARANETA
BAC Member

MARIETTA N. LINGGANG
BAC Member

JULIETA ALONTO
BAC Member

BERNABE CHAN
BAC Member

Funds available:

KRISTIAN JOSEPH T. FACTORA
AO II / Budget Officer

Approved by:

RODRIGO G. MANUEL, JR.
Regional Director