

Republic of the Philippines
 Department of Justice

PAROLE AND PROBATION ADMINISTRATION - REGION I
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of BURE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Traveling Expenses	RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	838,000.00	838,000.00	-	Personal Traveling Expenses
50202010 00	Trainings & Seminars	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	80,000.00	80,000.00	-	Trainings/Seminars
		RO	Small Value	n/a	n/a	n/a	n/a	GoP	75,000.00	75,000.00	-	Personal Enhancement Activities
		RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	76,000.00	76,000.00	-	GAD Seminars
		RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	75,000.00	75,000.00	-	Management Meetings/Seminars
	Trainings / Business Visits	RO & FOs	Small Value	n/a	n/a	19-Mar-18	19-Mar-18	GoP	88,000.00	88,000.00	-	Trainings/Seminars
		RO & FOs	Small Value	n/a	n/a	18-Jun-18	18-Jun-18	GoP	85,000.00	85,000.00	-	Mid-Year General Assembly
		RO & FOs	Small Value	n/a	n/a	16-Jul-18	16-Jul-18	GoP	70,000.00	70,000.00	-	Trainings/Seminars
		RO & FOs	Small Value	n/a	n/a	17-Sep-18	17-Sep-18	GoP	71,000.00	71,000.00	-	Trainings/Seminars
RO & FOs	Small Value	n/a	n/a	10-Dec-18	10-Dec-18	GoP	85,000.00	85,000.00	-	Year-End General Assembly		
50203010 00	Common-Use Supplies and Equipment	RO & FOs	Procurement Service	n/a	n/a	n/a	n/a	GoP	333,785.00	333,785.00	-	GSE 2018
50203010 00	Common-Use Supplies and Equipment	RO & FOs	Shopping	n/a	n/a	n/a	n/a	GoP	80,765.00	80,765.00	-	GSE 2018
50203010 00	Other Office Supplies and Materials	RO & FOs	Shopping	n/a	n/a	n/a	n/a	GoP	15,470.00	15,470.00	-	Supplies and Materials for MesSage, Trainings and Seminars
50203030 00	Gasoline, Oil and Lubricants	RO	Small Value	n/a	n/a	n/a	n/a	GoP	71,000.00	71,000.00	-	Gasoline consumption
50204020 00	Electricity Services	RO, LCPFD & INPPs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	198,000.00	198,000.00	-	Provided by IREO and LUEGO Company
50205010 00	Postage and Couriers	RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	153,000.00	153,000.00	-	Mailing of official documents
50205020 01	Telephone-Mobila	MOAs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	72,000.00	72,000.00	-	Own post-paid plans (RO & FOs)
50205020 02	Telephone-Landline	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	208,000.00	208,000.00	-	Provided by PLDT & GLOBE with internet service
50214030 00	Extraordinary Miscellaneous Expenses	RO	Small Value	n/a	n/a	n/a	n/a	GoP	38,000.00	38,000.00	-	Of available contribution to Organizations/Donations/Subscription
50211020 00	Auditing Services	RO	Small Value	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00	-	GDA Auditor Expenses
50211030 00	Other Professional Services	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	2,075,000.00	2,075,000.00	-	Job Contract Service
50212020 00	Architect Services	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	136,000.00	136,000.00	-	11 Janine 11 Field Office, 1 Regional Office
50212090 00	Char & General Services of A	MOAs	Small Value	n/a	n/a	n/a	n/a	GoP	19,000.00	19,000.00	-	Monthly 100% provision of A/P

50213040 01	Repair & Maintenance - Office Bldg.	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00	-	Repair for RO & FO
50213050 02	Repair & Maintenance - Office Equipment/IT Equipment	RO & FOs	Shopping	n/a	n/a	n/a	n/a	GoP	148,000.00	148,000.00	-	Repair of Office Equipment & reformat of defective computers of RO & FC
50213060 01	Repair & Maintenance - Motor Vehicle	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	26,000.00	26,000.00	-	2 Motor Vehicles
50215020 00	Fidelity Bond Premium	RO	Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	31,000.00	31,000.00	-	RO/ARO/ACH/ACW Disbursing Officer/ Property Officer
50229010 00	Advertising	RO	Small Value	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00	-	Regional Newsletter (TIMCAN)
50229020 00	Printing and Binding	RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	22,000.00	22,000.00	-	Monthly/Annual Reports
50229070 00	Representation Expenses	RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	213,000.00	213,000.00	-	Official Meetings/ Staff Meetings/ Conferences/ Entertainments
50229050 01	Rents - Bldg & Structures	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	334,000.00	334,000.00	-	
50229050 02	Rents - Equipment	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	27,000.00	27,000.00	-	
TOTAL:									6,033,000.00			

Prepared by:

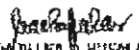
Recommending Approval: BIDS AND AWARDS COMMITTEE

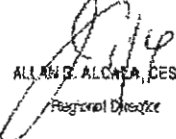
Approved by:


CRISTINE JOY M. RUFANO
 Administrative Assistant II



MARIA TERESA L. MARIZANO
 Chair


ADA VI ELLEN CATHERINE B. PELOS SANTOS
 Member


ADY IV LEA D. HIVFALAR
 Member


ALLAN E. ALONZO, DESO V
 Regional Director

Funds available:


MARJITO A. GALVEZ, JR.
 RO/ARO/ACH/ACW Officer


MARCELINE S. MACIA
 Accountant I