



Republic of the Philippines  
 Department of Justice  
**PAROLE AND PROBATION ADMINISTRATION**  
 Cordillera Administrative Region  
**ANNUAL PROCUREMENT PLAN CY 2018**

CODE/PA#	Procurement Program/Project	PRG / Eco-Obj	Mode of Procurement	Schedule for each Procurement/Activity				Sector of Funds	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Agg / Part of IR/IE	Sub / Open of bids	Notice of Award	Contract Signing		Total	MOOE	CF	
5000010-00	Office Supplies and Materials	CAR	Direct Value	n/a	n/a	n/a	n/a	n/a	485,000.00			Procurement of Supplies and Materials for CY 2018
5020020-00	Gasoline, Oil and Lubricant Expenses	NO	Small Value	n/a	n/a	n/a	n/a	SOI	25,000.00			Gasoline Consumption
5020400-00	Water Expenses	CAR	Small Value	n/a	n/a	n/a	n/a	SOI	1,000.00			Drinking Water
5010400-00	Electricity Expenses	Approved PRR, Regs. for	Direct Contracting	n/a	n/a	n/a	n/a	SOI	4,000.00			Utility Services
5020500-00	Printing and Courier Services	CAR	Small Value	n/a	n/a	n/a	n/a	SOI	40,000.00			Mailing of Official Documents
5023000-00	Telephone Expenses - Mobile	Fixed	Small Value	n/a	n/a	n/a	n/a	SOI	22,000.00			Prepaid Card
5020000-00	Telephone Expenses (landline) - Internet	NO, Regs. (for PRR, Request PRR, Revised PRR, Request PRR), Existing PRR, New, Revised PRR	Direct Contracting	n/a	n/a	n/a	n/a	SOI	241,670.00			Landline and Internet Connection
5021000-00	Internet Service	CAR	Direct Contracting	n/a	n/a	n/a	n/a	SOI	11,600.00			Internet Connection
5021000-00	Repair and Maintenance - Building	CAR	Small Value	n/a	n/a	n/a	n/a	SOI	45,000.00			For repair and maintenance of light (50) offices
5021000-00	Repair and Maintenance - Office Equipment	CAR	Small Value	n/a	n/a	n/a	n/a	SOI	10,000.00			Printer, Copier and Photocopier
5021000-00	Repair and Maintenance - Motor Vehicle	NO	Small Value	n/a	n/a	n/a	n/a	SOI	5,000.00			One (1) Vehicle
5021000-00	Printing and Public Use Expenses	CAR	Small Value	n/a	n/a	n/a	n/a	SOI	11,000.00			Various Documents
5029000-00	Office Buildings and Structures	Approved PRR, Regs. for	Direct Contracting	n/a	n/a	n/a	n/a	SOI	240,000.00			Two (2) Offices
5029000-00	Home-Living Quarters	NO, ARD	Direct Contracting	n/a	n/a	n/a	n/a	SOI	48,000.00			Part of Apartments of P-1 and A-10
5029000-00	Furniture Equipment	CAR	Direct Contracting	n/a	n/a	n/a	n/a	SOI	10,000.00			Computer Furniture
5040010-00	Motor Vehicle	CAR	Public Bidding	02/1/2018	02/1/2018	02/28/2018	03/05/2018	SOI			1,100,000.00	Replacement of expensed motor vehicle

Recommended by:

BIDS AND AWARDS COMMITTEE

Typed Name:

JIMENA L. BARTUNEZ

RELINDA C. TATRA  
 Chairman

MURIEL C. QUIZON  
 Member

ERIC JOHN S. TINAPAN  
 Member

BEDENOT R. AMANTE  
 Member

RENUELA S. OTEZA  
 Member

Approved by:

DR. ABELITO A. BANI  
 Regional Director/Head of Procuring Entity

PAROLE AND PROBATION ADMINISTRATION

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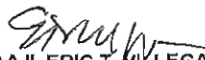
Republic of the Philippines  
 Department of Justice  
 PAROLE AND PROBATION ADMINISTRATION  
 National Capital Region  
 DOJ Agencies Bldg., NIA Road,  
 Diliman, Quezon City  
 Tel. No.: 02-926-2950 http://probation.gov.ph



**DOJ PPA-NCR Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	<b>A. Common-Use Supplies</b>	RO/FO	Agency to Agency -PS					GAA	482,748.12	482,748.12		Supplies/materials for trainings, conferences, and other rehabilitation activities of the region for January to December 2018.
50203010	<b>B. Other Supplies</b>	RO/FO	Shopping					GAA	189,194.00	189,251.88		
50203010	Signages	RO/FO	Shopping					GAA	3,000.00	3,000.00		For Regional Office Units
50203010	Portable amplifier with speaker	RO/FO	Shopping					GAA	14,999.00	14,999.00		For the use of PPA-NCR
50203010	Push Cart, trolley	RO	Shopping					GAA	5,000.00	5,000.00		For the use of Regional Office
50203010	Glass tables, 2.5ftx5ft, 1/4 thick	RO	Shopping					GAA	6,000.00	6,000.00		For the use of Regional Office
50203010	3M Car Matting	RO	Shopping					GAA	5,500.00	5,500.00		For the use of PPA-NCR
50203010	Conference Table	RO	Shopping					GAA	14,999.00	14,999.00		For the use of PPA-NCR
50203010	Printers	RO/FO	Shopping					GAA	16,000.00	16,000.00		For the use of PPA-NCR
	<b>C. WETI</b>											
5020301000	Water	RO/FO	Direct Contracting					GAA	270,000.00	270,000.00		
5020302000	Electricity	RO/FO	Direct Contracting					GAA	516,000.00	516,000.00		
5020302001	Mobile Tel.	RO/FO	Direct Contracting					GAA	12,000.00	12,000.00		For the use of RD and ARD
5020302002	Landline	RO/FO	Direct Contracting					GAA	365,000.00	365,000.00		
5020303000	Internet Subscription	RO/FO	Direct Contracting					GAA	65,000.00	65,000.00		

Prepared by:

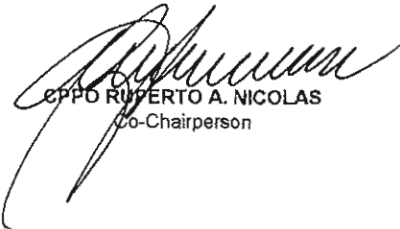
  
AA II ERIC T. MILLEGAS  
BAC Secretariat

  
AO II CARLA BINARAO  
Member

Recommending Approval: BIDS AND AWARDS COMMITTEE

(on leave)  
PPO II AIMY AMOR AZARCON  
Member

  
AO IV MA. DELSIE G. COSME  
Member


  
CPPO RUPERTO A. NICOLAS  
Co-Chairperson

  
ARD JANET E.S. PADUA  
Chairperson

Approved by:

  
PERLITA S. SILVEDERIO  
Regional Director

Funds available:

  
FATMAH RAYANA D. LANTUD  
Accountant