

(Department of Health Regional Office 7) Annual Procurement Plan for CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Training Support	DOH RO7	Public Bidding	February	March	April	April	GOP	12,861,527.71	12,861,527.71		Venue, Meals, Accommodation, Training Supplies & materials
5020301000	Office Supplies	DOH RO7	Public Bidding	May	June	July	July	GOP	5,495,524.84	5,495,524.84		Common Supplies & Materials
5020307000	Drugs & Medicines	DOH RO7	Public Bidding	May	June	July	July	GOP	7,550,000.00	7,550,000.00		
5020308000	Medical/Dental/Laboratory Supplies	DOH RO7	Public Bidding	May	June	July	July	GOP	2,521,000.00	2,521,000.00		
5020309000	Gasoline/Oil/Lubricants	DOH RO7		January	February	March	March	GOP	848,000.00	848,000.00		
5020399000	Utility Services	DOH RO7	Public Bidding	February	March	April	April	GOP	22,532,200.00	22,532,200.00		Security, Janitorial Water, Electricity, Telephone, Cables & Cellphones
5020501000	Postage and Mailing Expenses	DOH RO7	Public Bidding	February	March	April	April	GOP	175,000.00	175,000.00		Stamps
5021304001	Building & Other Structures	DOH RO7	Public Bidding	March	April	May	May	GOP	5,122,300.20	5,122,300.20		Carpentry, Plumbing & Electrical Supplies & Materials
5021307000	Repair/Maintenance: Furniture and Fixtures	DOH RO7	Public Bidding	February	March	April	April	GOP	521,845.80	521,845.80		Carpentry & Painting Supplies & Materials
5021305000	Repair/Maintenance: Other Machinery & Equipments	DOH RO7	Public Bidding	February	March	April	April	GOP	3,854,124.50	3,854,124.50		Spareparts, Accessories
5021306001	Repair/Maintenance: Motor Vehicles	DOH RO7	Public Bidding	March	April	May	May	GOP	3,337,170.00	3,337,170.00		Spareparts, Accessories & Painting Supplies & Materials
5029901000	Advertising Expenses	DOH RO7	Public Bidding	February	March	April	April	GOP	552,000.00	552,000.00		Publication of Bidding & Other Information
5029902000	Printing & Publication	DOH RO7	Public Bidding	June	June	August	August	GOP	1,538,000.00	1,538,000.00		IEC Materials, etc.
5029904000	Transportation & Delivery	DOH RO7	Public Bidding	February	March	April	April	GOP	5,894,000.00	5,894,000.00		Forwarder
5029905003	Rent - Motor Vehicle	DOH RO7	Public Bidding	March	April	May	May	GOP	1,126,000.00	1,126,000.00		
5029905004	Rent of Equipments	DOH RO7	Public Bidding	April	May	June	June	GOP	359,000.00	359,000.00		
5029907000	Subscription	DOH RO7	Public Bidding	May	June	July	July	GOP	659,000.00	659,000.00		Newspaper & Other Magazines
5029999002	Other MOOE (various unforeseen supplies and materials)	DOH RO7	Public Bidding	May	June	July	July	GOP	354,000.00	354,000.00		
TOTAL									75,300,693.05	75,300,693.05		

Prepared By:


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