

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Region 08, Tacloban City

ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING/CONFERENCE-WORKSHOP/MEETINGS											
310100100002000	Regional Peace and Order Council	LGMED	SVP (Sec. 53.9)	27-Feb-18	3-Apr-18	3-Apr-18	3-Apr-18	GAA	125,400.00	125,400.00		
310100100002000	Regional Peace and Order Council Meeting	LGMED	Shopping (Sec. 52.1b)	9-Feb-18	13-Feb-18	13-Feb-18	13-Feb-18	GAA	3,000.00	3,000.00		
310100100002000	Special RPOC Meeting	LGMED	Shopping (Sec. 52.1b)	10-Mar-18	14-Mar-18	14-Mar-18	14-Mar-18	GAA	30,000.00	30,000.00		
310100100002000	Preparatory Meeting	LGMED	Shopping (Sec. 52.1b)	1-Oct-18	5-Oct-18	5-Oct-18	5-Oct-18	GAA	15,000.00	15,000.00		
310100100002000	Project Development Workshop	LGMED	SVP (Sec. 53.9)	11-Feb-18	15-Feb-18	15-Feb-18	15-Feb-18	GAA	160,000.00	160,000.00		
310100100002000	Peace and Prosperity Roadmap Technical Working Group (PPR-TWG)First Post Convergence Workshop	LGMED	SVP (Sec. 53.9)	20-Feb-18	24-Feb-18	24-Feb-18	24-Feb-18	GAA	50,000.00	50,000.00		
310100100002000	Peace and Prosperity Roadmap Technical Working Group (PPR-TWG)Final Post Convergence Workshop	LGMED	SVP (Sec. 53.9)	3-Mar-18	7-Mar-18	7-Mar-18	7-Mar-18	GAA	53,800.00	53,800.00		
310100100002000	Convergence Workshop on the CY 2019 Program Prioritization of the Peace and Prosperity Roadmap of Region 8	LGMED	SVP (Sec. 53.9)	6-Mar-18	10-Mar-18	10-Mar-18	10-Mar-18	GAA	233,000.00	233,000.00		
310100100002000	Citizen Satisfaction Index System	LGMED	Shopping (Sec. 52.1b)	27-Mar-18	31-Mar-18	31-Mar-18	31-Mar-18	GAA	15,000.00	15,000.00		
310100100002000	Monitoring on the CY 2019 Prioritized Program for the PPR	LGMED	SVP (Sec. 53.9)	10-Oct-18	14-Oct-18	14-Oct-18	14-Oct-18	GAA	90,000.00	90,000.00		
310100100002000	Child Friendly Local Governance Audit Teams Review and Validation Meeting	LGMED	Shopping (Sec. 52.1b)	8-Aug-18	12-Aug-18	12-Aug-18	12-Aug-18	GAA	16,500.00	16,500.00		
310100100002000	Regional Peace and Order Council Meeting	LGMED	SVP (Sec. 53.9)	7-Apr-18	11-Apr-18	11-Apr-18	11-Apr-18	GAA	200,000.00	200,000.00		
310100100002000	Regional Peace and Order Council Meeting	LGMED	SVP (Sec. 53.9)	1-Apr-18	5-Apr-18	5-Apr-18	5-Apr-18	GAA	169,600.00	169,600.00		
310100100002000	Sustainability and Good Governance Table Workshop	LGMED	SVP (Sec. 53.9)	13-Apr-18	17-Apr-18	17-Apr-18	17-Apr-18	GAA	104,050.00	104,050.00		
310100100002000	SGLG Regional Calibration	LGMED	SVP (Sec. 53.9)	28-Apr-18	2-May-18	2-May-18	2-May-18	GAA	196,289.96	196,289.96		
310100100002000	National Validation	LGMED	SVP (Sec. 53.9)	20-Aug-18	24-Aug-18	24-Aug-18	24-Aug-18	GAA	400,000.00	400,000.00		
310100100002000	Confirmation of List of Passers	LGMED	SVP (Sec. 53.9)	2-Oct-18	6-Oct-18	6-Oct-18	6-Oct-18	GAA	123,040.00	123,040.00		
310100100002000	SGLG National Awarding	LGMED	SVP (Sec. 53.9)	5-Apr-18	9-Apr-18	9-Apr-18	9-Apr-18	GAA	201,544.00	201,544.00		
310100100002000	Year -End Review	LGMED	SVP (Sec. 53.9)	20-Mar-18	24-Mar-18	24-Mar-18	24-Mar-18	GAA	113,081.00	113,081.00		
310100100002000	SGLG National Calibration	LGMED	SVP (Sec. 53.9)	28-Apr-18	2-May-18	2-May-18	2-May-18	GAA	123,040.00	123,040.00		
310100100002000	SGLG Regional Orientation	LGMED	SVP (Sec. 53.9)	28-Apr-18	2-May-18	2-May-18	2-May-18	GAA	91,300.96	91,300.96		
310100100002000	Regional Management Coordinating Committee Meeting	LGMED	Shopping (Sec. 52.1b)	2-Jul-18	6-Jul-18	6-Jul-18	6-Jul-18	GAA	18,283.33	18,283.33		
310100100002000	Regional Management Coordinating Committee Meeting	LGMED	Shopping (Sec. 52.1b)	15-Jun-18	19-Jun-18	19-Jun-18	19-Jun-18	GAA	18,283.33	18,283.33		
310100100002000	Regional Management Coordinating Committee Meeting	LGMED	Shopping (Sec. 52.1b)	3-Jul-18	7-Jul-18	7-Jul-18	7-Jul-18	GAA	18,283.33	18,283.33		
310100100002000	Regional Management Coordinating Committee Meeting	LGMED	Shopping (Sec. 52.1b)	15-Jun-18	18-Jun-18	18-Jun-18	18-Jun-18	GAA	18,283.33	18,283.33		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Regional Management Coordinating Committee Meeting	LGMED	Shopping (Sec. S2.1b)	20-Jul-18	24-Jul-18	24-Jul-18	24-Jul-18	GAA	18,283.33	18,283.33		
310100100002000	Regional Management Coordinating Committee Meeting	LGMED	Shopping (Sec. S2.1b)	28-Jul-18	1-Aug-18	1-Aug-18	1-Aug-18	GAA	18,283.33	18,283.33		
310100100002000	SGLG Regional Orientation roll-out	LGMED	Shopping (Sec. S2.1b)	1-Aug-18	5-Aug-18	5-Aug-18	5-Aug-18	GAA	100,000.00	100,000.00		
310100100002000	Crafting of Regional Peace and development plan	LGMED	SVP (Sec. S3.9)	10-May-18	14-May-18	14-May-18	14-May-18	GAA	50,000.00	50,000.00		
10300301010000	National Disaster Consciousness Month Observance	LGMED	Shopping (Sec. S2.1b)	24-Aug-18	28-Aug-18	28-Aug-18	28-Aug-18	GAA	9,000.00	9,000.00		
310100100002000	OPB Mid-year revision	LGMED	Shopping (Sec. S2.1b)	15-Sep-18	19-Sep-18	19-Sep-18	19-Sep-18	GAA	30,000.00	30,000.00		
310100100002000	NCPW-TWG meeting 2017	LGMED	Shopping (Sec. S2.1b)	8-Sep-18	12-Sep-18	12-Sep-18	12-Sep-18	GAA	13,000.00	13,000.00		
310100100002000	National Crime Prevention Week Observance	LGMED	Shopping (Sec. S2.1b)	20-Oct-18	24-Oct-18	24-Oct-18	24-Oct-18	GAA	35,155.00	35,155.00		
10300301010000	Regional Disaster Preparedness Committee Meeting	LGMED	Shopping (Sec. S2.1b)	6-Nov-18	10-Nov-18	10-Nov-18	10-Nov-18	GAA	16,000.00	16,000.00		
10300301010000	Regional Disaster Preparedness Committee Meeting	LGMED	Shopping (Sec. S2.1b)	14-Mar-18	18-Mar-18	18-Mar-18	18-Mar-18	GAA	16,000.00	16,000.00		
310100100002000	Barangay Election Monitoring	LGMED	Shopping (Sec. S2.1b)	14-May-18	18-May-18	18-May-18	18-May-18	GAA	10,000.00	10,000.00		
310100100002000	DILG Year End Evaluation	LGMED	SVP (Sec. S3.9)	27-Dec-18	31-Dec-18	31-Dec-18	31-Dec-18	GAA	200,000.00	200,000.00		
310100100002000	Mid-Year Evaluation	LGMED	SVP (Sec. S3.9)	2-Jun-18	6-Jun-18	6-Jun-18	6-Jun-18	GAA	50,500.00	50,500.00		
310100100002000	Meeting on the Generation of Sex Disaggregated Data	LGMED	Shopping (Sec. S2.1b)	27-Dec-18	31-Dec-18	31-Dec-18	31-Dec-18	GAA	14,750.00	14,750.00		
310100100002000	Performance Review and Analysis	LGMED	SVP (Sec. S3.9)	28-Dec-18	31-Dec-18	31-Dec-18	31-Dec-18	GAA	130,000.00	130,000.00		
310100100002000	Training on Feedback Mechanism for ALA8 8 Groups	LGMED	SVP (Sec. S3.9)	26-Apr-18	30-Apr-18	30-Apr-18	30-Apr-18	GAA	68,135.00	68,135.00		
310100100002000	PLEB Strengthening Activity	LGMED	Shopping (Sec. S2.1b)	24-May-18	28-May-18	28-May-18	28-May-18	GAA	49,882.00	49,882.00		
310100100002000	Revitalization of C/MADACS	LGMED	Shopping (Sec. S2.1b)	23-Jul-18	27-Jul-18	27-Jul-18	27-Jul-18	GAA	48,998.00	48,998.00		
310100100002000	BADAC Strengthening Activity for Focal Persons (2,948 barangays)	LGMED	SVP (Sec. S3.9)	7-Aug-18	11-Aug-18	11-Aug-18	11-Aug-18	GAA	75,298.00	75,298.00		
310100100002000	Advocacy and Training on Countering Violent Extremism for BATs/BIN/BT	LGMED	SVP (Sec. S3.9)	22-May-18	26-May-18	26-May-18	26-May-18	GAA	75,296.00	75,296.00		
310100100002000	PLEB Database System Trainings	LGMED	SVP (Sec. S3.9)	18-Sep-18	22-Sep-18	22-Sep-18	22-Sep-18	GAA	48,998.00	48,998.00		
310100100002000	Roll-out of PLEB Database System and Skills Enhancement Trainings	LGMED	SVP (Sec. S3.9)	3-Oct-18	7-Oct-18	7-Oct-18	7-Oct-18	GAA	71,296.00	71,296.00		
310100100002000	LTIA Initial Table Assessment	LGMED	Shopping (Sec. S2.1b)	16-Mar-18	19-Mar-18	19-Mar-18	19-Mar-18	GAA	1,660.00	1,660.00		
310100100002000	LTIA Regional Onsite Validation	LGMED	SVP (Sec. S3.9)	2-Apr-18	6-Apr-18	6-Apr-18	6-Apr-18	GAA	60,200.00	60,200.00		
310100100002000	Regional Awards Committee Meeting	LGMED	Shopping (Sec. S2.1b)	22-Apr-18	26-Apr-18	26-Apr-18	26-Apr-18	GAA	4,500.00	4,500.00		
310100100002000	Orientation Regional DRRMO Federation	LGMED	SVP (Sec. S3.9)	3-Oct-18	8-Oct-18	8-Oct-18	8-Oct-18	GAA	50,000.00	50,000.00		
310100100002000	ICT_Database Orientation and Cloud Computing application training for RO and Field Offices	LGMED	SVP (Sec. S3.9)	10-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	GAA	52,200.00	52,200.00		
310100100002000	Meetings of Regional Committees (HRD, PDC, Grievance)	FAD	Shopping (Sec. S2.1b)	30-Apr-18	4-May-18	4-May-18	4-May-18	GAA	10,000.00	10,000.00		
310100100002000	RSPSPB Deliberations	FAD	Shopping (Sec. S2.1b)	4-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	GAA	50,000.00	50,000.00		

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310100100002000	Team Building	FAD	SVP (Sec. 53.9)	7-May-18	11-May-18	11-May-18	11-May-18	GAA	200,000.00	200,000.00		
310100100002000	PARANGAL Guidelines Workshop/Meeting	FAD	Shopping (Sec. 52.1b)	23-Apr-18	27-Apr-18	27-Apr-18	27-Apr-18	GAA	4,875.00	4,875.00		
310100100002000	PARANGAL Assessment/Validation	FAD	Shopping (Sec. 52.1b)	5-Nov-18	9-Nov-18	9-Nov-18	9-Nov-18	GAA	4,500.00	4,500.00		
310100100002000	Training for City/Provincial/Regional Personnel Selection and Promotion Board Members	FAD	Shopping (Sec. 52.1b)	4-Apr-18	10-Apr-18	10-Apr-18	10-Apr-18	GAA	41,340.00	41,340.00		
310100100002000	Capacity Building for FAD personnel	FAD	SVP (Sec. 53.9)	10-Sep-18	14-Sep-18	14-Sep-18	14-Sep-18	GAA	202,500.00	202,500.00		
310100100002000	Annual Medical Check-up	FAD	SVP (Sec. 53.9)	22-Oct-18	26-Oct-18	26-Oct-18	26-Oct-18	GAA	307,000.00	307,000.00		
103003010200001	Pilot Testing of the Quality Assurance Toolkit on Local Climate Change Action Plan	LGCDD	SVP (Sec. 53.9)	2-Feb-18	6-Feb-18	6-Feb-18	6-Feb-18	GAA	300,000.00	300,000.00		
103003010200001	MSAC Meeting	LGCDD	Shopping (Sec. 52.1b)	16-Feb-18	20-Feb-18	20-Feb-18	21-Feb-18	GAA	22,500.00	22,500.00		
103003010200001	Planning-Workshop with LRIs and Cascading of SK Mandatory Training Module	LGCDD	Shopping (Sec. 52.1b)	16-Feb-18	20-Feb-18	20-Feb-18	21-Feb-18	GAA	80,125.00	80,125.00		
103003010200001	Training on LIIC	LGCDD	SVP (Sec. 53.9)	14-Feb-18	15-Feb-18	15-Feb-18	20-Feb-18	GAA	237,480.00	237,480.00		
103003010200001	LGRRC Monthly Meeting	LGCDD	Shopping (Sec. 52.1b)	16-Feb-18	19-Feb-18	19-Feb-18	22-Feb-18	GAA	12,625.00	12,625.00		
310100200004000	AM Quarterly Meeting	LGCDD	SVP (Sec. 5.9)	28-Feb-18	4-Mar-18	4-Mar-18	5-Mar-18	GAA	119,400.00	119,400.00		
310100100002000	TOT On Women's Peace Table	LGCDD	SVP (Sec. 5.9)	23-Feb-18	27-Feb-18	27-Feb-18	28-Feb-18	GAA	350,000.00	350,000.00		
103003102000001	51st Batch Training For LGOOs II & III Phase II Field Immersion Output Presentation	LGCDD	Shopping (Sec. 52.1b)	1-Mar-18	5-Mar-18	5-Mar-18	6-Mar-18	GAA	30,000.00	30,000.00		
310100100001000	BNEO TOT	LGCDD	Shopping (Sec. 52.1b)	2-Mar-18	6-Mar-18	6-Mar-18	9-Mar-18	GAA	28,500.00	28,500.00		
310100200004000	Open Government and Good Governance	LGCDD	SVP (Sec. 53.9)	2-Mar-18	5-Mar-18	5-Mar-18	6-Mar-18	GAA	975,616.00	975,616.00		
310100100001000	LGRC Monthly Meeting	LGCDD	Shopping (Sec. 52.1b)	16-Feb-18	19-Feb-18	19-Feb-18	20-Feb-18	GAA	2,625.00	2,625.00		
310100100001000	Focus Group Discussion on E-Readiness of LGUs	LGCDD	Shopping (Sec. 52.1b)	16-Feb-18	20-Feb-18	20-Feb-18	21-Feb-18	GAA	20,000.00	20,000.00		
310100100001000	FGD for the Establishment of the Mold Caravan	LGCDD	Shopping (Sec. 52.1b)	7-Mar-18	12-Mar-18	12-Mar-18	13-Mar-18	GAA	28,500.00	28,500.00		
103003010100001	On Site Coaching and TA to Librarian Designate	LGCDD	Shopping (Sec. 52.1b)	5-Mar-18	9-Mar-18	9-Mar-18	13-Mar-18	GAA	11,200.00	11,200.00		
310100200004000	LDIP Review-Pilot Testing of Actual CDP Review	LGCDD	SVP (Sec. 53.9)	13-Mar-18	19-Mar-18	19-Mar-18	20-Mar-18	GAA	744,300.00	744,300.00		
310100100001000	LGRRC Monthly Meeting	LGCDD	Shoppng (Sec. 52.1b)	16-Feb-18	19-Feb-18	19-Feb-18	20-Feb-18	GAA	2,625.00	2,625.00		
310100100001000	Establishment of Mold Caravan (CLUP Clinic)	LGCDD	Shopping (Sec. 52.1b)	3-Apr-18	10-Apr-18	10-Apr-18	11-Apr-18	GAA	10,125.00	10,125.00		
310100100001000	MSAC MEETING (3rd Week of MAY, 2018)	LGCDD	Shopping (Sec. 52.1b)	16-Apr-18	23-Apr-18	23-Apr-18	24-Apr-18	GAA	22,500.00	22,500.00		
310100100001000	LGRRC Monthly Meeting	LGCDD	Shopping (Sec. 52.1b)	16-Feb-18	19-Feb-18	19-Feb-18	20-Feb-18	GAA	2,625.00	2,625.00		
310100200004000	AM QUARTERLY MEETING	LGCDD	SVP (Sec. 5.9)	22-Mar-18	26-Mar-18	26-Mar-18	27-Mar-18	GAA	104,400.00	104,400.00		
310100100001000	Training on the Updated CBMS APP	LGCDD	Shopping (Sec. 52.1b)	22-Mar-18	26-Mar-18	26-Mar-18	27-Mar-18	GAA	35,570.00	35,570.00		
310100100001000	TOT On Re-Engineering Construction Permitting	LGCDD	SVP (Sec. 53.9)	22-Mar-18	26-Mar-18	26-Mar-18	27-Mar-18	GAA	226,853.00	226,853.00		
310100100001000	LGRRC Monthly Meeting	LGCDD	Shopping (Sec. 52.1b)	16-Feb-18	19-Feb-18	19-Feb-18	20-Feb-18	GAA	2,625.00	2,625.00		

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310100100001000	Forum On LGU P4 With Business Sector	LGCCD	Shopping (Sec.52.1b) SVP (Sec. 53.9)	7-May-18	11-May-18	11-May-18	13-May-18	GAA	117,500.00	117,500.00		
310100200004000	Training On ADM Portal- Regional TOT Roll-Out	LGCCD	Shopping (Sec. 52.1b)	11-Apr-18	16-Apr-18	16-Apr-18	17-Apr-18	GAA	136,400.00	136,400.00		
310100100001000	LGRRC Monthly Meeting	LGCCD	Shopping (Sec. 52.1b)	16-Feb-18	19-Feb-18	19-Feb-18	20-Feb-18	GAA	2,625.00	2,625.00		
310100200026000	Training On the Enhanced Feasibility Study	LGCCD	SVP (Sec. 53.9)	17-May-18	21-May-18	21-May-18	22-May-18	GAA	186,250.00	186,250.00		
310100100001000	Regional BPLS TWG Meeting	LGCCD	Shopping (Sec. 52.1b)	7-Jun-18	11-June-18	11-June-18	12-June-18	GAA	3,750.00	3,750.00		
310100100001000	Establishment of MOLD Caravan (CLUP Clinic)	LGCCD	Shopping (Sec.52.1b)	7-Jun-18	11-Jun-18	11-Jun-18	12-Jun-18	GAA	10,125.00	10,125.00		
310100100001000	LGRRC Monthly Meeting	LGCCD	Shopping (Sec. 52.1b)	16-Feb-18	19-Feb-18	19-Feb-18	20-Feb-18	GAA	2,625.00	2,625.00		
310100200004000	AM QUARTERLY MEETING	LGCCD	SVP (Sec.5.9)	22-Mar-18	19-Jun-18	25-Jun-18	25-Jun-18	GAA	104,400.00	104,400.00		
310100100001000	LGRRC Monthly Meeting	LGCCD	Shopping (Sec. 52.1b)	16-Feb-18	19-Feb-18	19-Feb-18	20-Feb-18	GAA	2,625.00	2,625.00		
310100200026000	COACHING AND MENTORING OF BPLS AUTOMATION	LGCCD	SVP (Sec. 53.9)	3-Jul-18	9-Jul-18	9-Jul-18	10-Jul-18	GAA	383,500.00	383,500.00		
310100100001000	Establishment of MOLD Caravan (CLUP Clinic)	LGCCD	Shopping (Sec.52.1b)	1-Aug-18	6-Aug-18	6-Aug-18	7-Aug-18	GAA	10,125.00	10,125.00		
310100100001000	LGRRC Monthly Meeting	LGCCD	Shopping (Sec. 52.1b)	16-Feb-18	19-Feb-18	19-Feb-18	20-Feb-18	GAA	2,625.00	2,625.00		
310100200004000	AM QUARTERLY MEETING	LGCCD	SVP (Sec.5.9)	14-Aug-18	20-Aug-18	20-Aug-18	21-Aug-18	GAA	104,400.00	104,400.00		
310100100001000	LGRC Monthly Meeting	LGCCD	Shopping (Sec. 52.1b)	16-Feb-18	19-Feb-18	19-Feb-18	20-Feb-18	GAA	2,625.00	2,625.00		
103002000400000	Regional MANCOM Conference	ORD	Shopping (Sec. 52.1b)	5-Mar-18	9-Mar-18	9-Mar-18	9-Mar-18	GAA	29,750.00	29,750.00		
103002000400000	Regional MANCOM Conference	ORD	Shopping (Sec. 52.1b)	18-Jun-18	22-Jun-18	22-Jun-18	22-Jun-18	GAA	30,000.00	30,000.00		
103002000400000	Regional MANCOM Conference	ORD	Shopping (Sec. 52.1b)	13-Aug-18	17-Aug-18	17-Aug-18	17-Aug-18	GAA	27,000.00	27,000.00		
103002000400000	Regional MANCOM Conference	ORD	Shopping (Sec. 52.1b)	8-Oct-18	12-Oct-18	12-Oct-18	12-Oct-18	GAA	28,000.00	28,000.00		
103002000400000	Regional MANCOM Conference	ORD	Shopping (Sec. 52.1b)	10-Dec-18	14-Dec-18	14-Dec-18	14-Dec-18	GAA	25,000.00	25,000.00		
310100100001000	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT											
	WINDOWS SERVER 2016 STANDARD (OS & LICENSE) ESET File Security (Anti-Virus for Server) 1 Year License	RICTU	SVP	10-Apr-18	16-Apr-18	17-Apr-18	17-Apr-18	GAA	62,000.00	62,000.00		
	Cloud Hosting yearly subscription thru HostGator (Hatchling Cloud) [for 5GLG Dashboard and LGRRC Intranet portal]1											
	Google drive (100GB storage space) yearly subscription & backup software program	RICTU	Shopping (Sec. 52.1b)	10-Apr-18	16-Apr-18	17-Apr-18	17-Apr-18	GAA	7,700.00	7,700.00		
	IT peripherals	RICTU	Shopping (Sec. 52.1b)	9-Jul-18	12-Jul-18	12-Jul-18	12-Jul-18	GAA	25,500.00	25,500.00		
	Computer set and accessories (replacement)	LGMED	Shopping (Sec. 52.1b)	7-May-18	11-May-18	11-May-18	11-May-18	GAA	46,000.00	46,000.00		
	LCD monitor & other IT peripherals (replacement)	FAD/LGCCD/ORD	Shopping (Sec. 52.1b)	12-Apr-18	16-Apr-18	17-Apr-18	17-Apr-18	GAA	18,000.00	18,000.00		
	DDR3 4G Memory, toner for DCP-T700w and other IT peripherals	FAD	Shopping (Sec. 52.1b)	9-May-18	12-May-18	14-May-18	14-May-18	GAA	45,500.00	45,500.00		
	Replacement of parts for damaged CPU & document scanner	FAD-Records	SVP	11-Jun-18	15-Jun-18	15-Jun-18	15-Jun-18	GAA	75,000.00	75,000.00		

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region 08, Tacloban City

ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310100100001000	UPS, DDR3 4G memory, Brother TN-3448 toner and other IT peripherals & accessories	ORD/FAD	Shopping (Sec. 52.1b)	16-Apr-18	20-Apr-18	20-Apr-18	20-Apr-18	GAA	46,500.00	46,500.00			
	Computer set	ORD	Shopping (Sec. 52.1b)	16-Apr-18	20-Apr-18	20-Apr-18	20-Apr-18	GAA	35,000.00	35,000.00			
	LCD projector ceiling mount, mic stand, HDMI cable, VGA cable, power outlets	LGRRC	Shopping (Sec. 52.1b)	5-Sep-18	10-Sep-18	10-Sep-18	10-Sep-18	GAA	5,500.00	5,500.00			
	DSLR & Digital Camera, Printer & external hard drive	ORD	Shopping (Sec. 52.1b)	19-Mar-18	23-Mar-18	23-Mar-18	23-Mar-18	GAA	48,300.00	48,300.00			
	Printing of Newsletter for 1st Quarter	ORD	Shopping (Sec. 52.1b)	28-Mar-18	2-Apr-18	2-Apr-18	2-Apr-18	GAA	26,250.00	26,250.00			
	Printing of Newsletter for 2nd Quarter	ORD	Shopping (Sec. 52.1b)	27-Jun-18	2-Jul-18	2-Jul-18	2-Jul-18	GAA	26,250.00	26,250.00			
	Printing of Newsletter for 3rd Quarter	ORD	Shopping (Sec. 52.1b)	27-Sep-18	3-Oct-18	3-Oct-18	3-Oct-18	GAA	26,250.00	26,250.00			
	Printing of Newsletter for 4th Quarter	ORD	Shopping (Sec. 52.1b)	24-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	GAA	26,250.00	26,250.00			
	REPAIR & MAINTENANCE OF OFFICE BUILDING												
	Maintenance repair of Comfort Rooms including Labor & Materials of RO Main Building & Dorms (including CR at the 2nd Floor)	FAD/GSU	Shopping (Sec. 52.1b)	11-May-18	17-May-18	17-May-18	17-May-18	GAA	40,000.00	40,000.00			
	General Repair of Comfort Room at the 2nd Floor main building	FAD/GSU	SVP (Sec. 53.9)	4-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	GAA	150,000.00	150,000.00			
	Repair of Floor Tiles including Labor & Materials of RO Ground Floor & Dormitory	FAD/GSU	Shopping (Sec. 52.1b)	19-Mar-18	23-Mar-18	23-Mar-18	23-Mar-18	GAA	30,000.00	30,000.00			
	Repair & Cleaning of Aircon including Labor & Materials of RO Main Building	FAD/GSU	Shopping (Sec. 52.1b)	9-Feb-18	15-Feb-18	16-Feb-18	16-Feb-18	GAA	30,000.00	30,000.00			
	Repair & Cleaning of Aircon including Labor & Materials of Training Center & Dormitory	FAD/GSU	Shopping (Sec. 52.1b)	4-Jul-18	9-Jul-18	9-Jul-18	9-Jul-18	GAA	30,000.00	30,000.00			
	Furniture and Fixtures for DILG Dormitory	FAD/GSU	Shopping (Sec. 52.1b)	16-May-18	21-May-18	21-May-18	21-May-18	GAA	32,000.00	32,000.00			
Furniture and Fixtures for Child Minding Center	FAD/GSU	SVP (Sec. 53.9)	19-Apr-18	24-Apr-18	24-Apr-18	24-Apr-18	GAA	200,000.00	200,000.00				
Construction of Cistern for Water Supply of DILG RO 08, Leyte Provincial and Tacloban City Offices	FAD/GSU	SVP (Sec. 53.9)	11-Jun-18	15-Jun-18	15-Jun-18	15-Jun-18	GAA	165,000.00	165,000.00				
Garbage Receptacles for use in the Clean-up activity of DILG RO 8 premises	FAD/GSU	Shopping (Sec. 52.1b)	16-Apr-18	20-Apr-18	20-Apr-18	20-Apr-18	GAA	30,000.00	30,000.00				
Lateral Steel Cabinets	COA	Shopping (Sec. 52.1b)	16-Apr-18	20-Apr-18	20-Apr-18	20-Apr-18	GAA	25,000.00	25,000.00				
Grasscutter	FAD/GSU	Shopping (Sec. 52.1b)	13-Mar-18	16-Mar-18	16-Mar-18	16-Mar-18	GAA	15,000.00	15,000.00				
GO-Bags	Region & Field	SVP (Sec. 53.9)	4-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	GAA	583,000.00	583,000.00				
103003010100000 REPAIR & MAINTENANCE OF MOTOR VEHICLES													
Body repair of vehicle and upholstery (SFD-217)	FAD/Motorpool	Shopping (Sec. 52.1b)	20-Jun-18	25-Jun-18	25-Jun-18	25-Jun-18	GAA	49,000.00	49,000.00				
Repair of Nissan Bida SES-812 (chasis alignment)	FAD/Motorpool	Shopping (Sec. 52.1b)	19-Mar-18	23-Mar-18	23-Mar-18	23-Mar-18	GAA	15,000.00	15,000.00				
Repair of compressor	FAD/Motorpool	Shopping (Sec. 52.1b)	22-Mar-18	27-Mar-18	27-Mar-18	27-Mar-18	GAA	5,000.00	5,000.00				
Car Aircon check-up and repair	FAD/Motorpool	Shopping (Sec. 52.1b)	5-Mar-18	9-Mar-18	9-Mar-18	9-Mar-18	GAA	38,000.00	38,000.00		Semestral		

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DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region 08, Tacloban City


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Car Aircon check-up and repair	FAD/Motorpool	Shopping (Sec. 52.1b)	5-Jun-18	11-Jun-18	11-Jun-18	11-Jun-18	GAA	38,000.00	38,000.00		Semestral
	Wheel Alignment and Balancing (all vehicles)	FAD/Motorpool	Shopping (Sec. 52.1b)	25-Jun-18	29-Jun-18	29-Jun-18	29-Jun-18	GAA	13,500.00	13,500.00		Semestral
	Change Oil for all vehicles	FAD/Motorpool	Shopping (Sec. 52.1b)	6-Mar-18	12-Mar-18	6-Mar-18	12-Mar-18	GAA	45,000.00	45,000.00		Quarterly
	Change Oil for all vehicles	FAD/Motorpool	Shopping (Sec. 52.1b)	14-Jun-18	18-Jun-18	14-Jun-18	18-Jun-18	GAA	45,000.00	45,000.00		Quarterly
	Change Oil for all vehicles	FAD/Motorpool	Shopping (Sec. 52.1b)	8-Aug-18	13-Aug-18	8-Aug-18	13-Aug-18	GAA	45,000.00	45,000.00		Quarterly
	Change Oil for all vehicles	FAD/Motorpool	Shopping (Sec. 52.1b)	3-Dec-18	7-Dec-18	3-Dec-18	7-Dec-18	GAA	45,000.00	45,000.00		Quarterly
	Replacement of Wiper Blades	FAD/Motorpool	Shopping (Sec. 52.1b)	21-Sep-18	26-Sep-18	26-Sep-18	26-Sep-18	GAA	13,500.00	13,500.00		
	Replacement of clutch Sleeve repair kit, brake master kit, brake pad, ATF, brake fluid, fan belt, light bulbs, pressure washer fan belt & spring bushing	FAD/Motorpool	Shopping (Sec. 52.1b)	10-May-18	14-May-18	14-May-18	14-May-18	GAA	43,380.00	43,380.00		
	Procurement of shock absorber	FAD/Motorpool	Shopping (Sec. 52.1b)	12-Mar-18	16-Mar-18	16-Mar-18	16-Mar-18	GAA	50,000.00	50,000.00		
	Procurement of cross joint bearing and wheel bearing	FAD/Motorpool	Shopping (Sec. 52.1b)	23-Jul-18	27-Jul-18	27-Jul-18	27-Jul-18	GAA	30,300.00	30,300.00		
	Procurement of tires	FAD/Motorpool	Shopping/SVP	12-Jan&23-Aug	16-Feb&24-Aug	16-Jan&24-Aug	16-Jan&24-Aug	GAA	250,500.00	250,500.00		
	Procurement of auto batteries	FAD/Motorpool	Shopping/SVP	15-Feb&21-Sep	19-Feb&26-Sep	19-Feb&26-Sep	19-Feb&26-Sep	GAA	75,000.00	75,000.00		
	Early warning device & other auto parts	FAD/Motorpool	Shopping (Sec. 52.1b)	23-Apr-18	27-Apr-18	27-Apr-18	27-Apr-18	GAA	15,000.00	15,000.00		
GRAND TOTAL									<u>11,970,127.92</u>	<u>11,970,127.92</u>		


Prepared by:

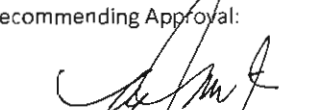

ELVIRA L. CANAYAG
BAC Secretariat

Certified Funds Available/
Certified Appropriate Funds Available:

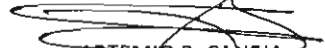

BOBBIE C. ALOBA
Regional Accountant

Recommending Approval:


MARICHU M. SAN MATEO
Regional Budget Officer


PIA MONINA Q. LOVETE
Chief, LGMED/BAC Chairperson

By Authority of the Regional Director:


ARTEMIO B. CANEJA
Asst. Regional Director