

**Department of the Interior and Local Government
Region VI
Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First Quarter											
	Office Supplies											
	Ordinary Office Supplies & Equipment	RO	bidding	2-Feb	22-Feb	25-Feb	2-Mar	GOP	441,750.00	441,750.00		
	Office Supplies PDMU Activities	PDMU	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Office Supplies LGCDD Activities	LGCDD	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Office Supplies LGMED Activities	LGMED	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Furniture, Fixtures and Appliances											
	GAD and CODIX	LGCDD	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Souvenirs, Awards and Tokens											
	Various Training Activities/Seminars Workshops	RO	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Various Training Activities/Seminars Workshops	LGMED	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Various Training Activities/Seminars Workshops	LGCDD	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Catering/Hotel and Accommodation											
	Catering (FAD)	RO	shopping	10-Jan	17-Jan	20-Jan	25-Jan	GOP	300,000.00	300,000.00		
	RSB	RO	shopping	16-Jan	23-Jan	26-Jan	31-Jan	GOP	100,000.00	100,000.00		
	Recollection (RO)	RO	shopping	20-Jan	27-Jan	30-Jan	4-Feb	GOP	180,000.00	180,000.00		
	Enhancement/Retooling of PS	RO	shopping	20-Jan	27-Jan	30-Jan	4-Feb	GOP	332,000.00	332,000.00		
	Team Building	RO	shopping	20-Jan	27-Jan	30-Jan	4-Feb	GOP	375,000.00	375,000.00		
	BI/GD	RO	shopping	20-Jan	27-Jan	30-Jan	4-Feb	GOP	100,000.00	100,000.00		
	Planning Conference	RO	shopping	20-Jan	27-Jan	30-Jan	4-Feb	GOP	250,000.00	250,000.00		
	Various Training Activities/Seminars Workshops	RO	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Various Training Activities/Seminars Workshops	LGCDD	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Various Training Activities/Seminars Workshops	LGMED	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Gasoline/VAN Rentals											
	Various Training Activities/Seminars Workshops	LGMED	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Lease Purchase											
	GAD and CODIX	LGCDD	shopping	2-Feb	9-Feb	12-Feb	17-Feb					
	Repair/Maintenance of Office Building	RO	shopping	20-Jan	27-Jan	30-Jan	4-Feb	GOP	847,000.00	847,000.00		
	Repair of Water Lines											
	Repair of Comfort Rooms											
	Installation of Electrical Wiring for Additional Lighting & Outlet											
	Installation of Acoustic Board & Vinyl at Conference Room											
	Installation of PVC glass door between LGRRC & Conference Room											
	Rental of Office Building	RO	bidding	20-Jan	9-Feb	12-Feb	17-Feb	GOP	542,000.00	542,000.00		
	Printing Services											
	Printing of Tarpaulins for RO Use	RO	shopping	20-Jan	27-Jan	30-Jan	4-Feb	GOP	60,000.00	60,000.00		
	Reproduction of Materials, Softbinding & Hardbinding	RO	shopping	20-Jan	27-Jan	30-Jan	4-Feb	GOP	100,000.00	100,000.00		
	Printing of Various Materials for Training Use	LGMED	shopping	20-Jan	27-Jan	30-Jan	4-Feb	GOP				
	Printing of IEC Materials, Primers	RO	shopping	20-Jan	27-Jan	30-Jan	4-Feb	GOP	205,000.00	205,000.00		
	Postage & Freight Expenses	RO	shopping	16-Jan	23-Jan	26-Jan	31-Jan	GOP	20,000.00	20,000.00		
	Subscription Expenses	RO	shopping	18-Jan	23-Jan	26-Jan	31-Jan	GOP	5,750.00	5,750.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Check-up/Realignment of Electrical Wiring											
	Repair of Printer, Computers	RO	shopping	15-May	22-May	25-May	30-May	GOP	150,000.00	150,000.00		
	Repainting of RO Office Building											
	Printing Services											
	Printing of Tarpaulins for RO Use	RO	shopping	15-May	22-May	25-May	30-May	GOP	60,000.00	60,000.00		
	Printing of Various Materials for Training Use	LGMED	shopping	22-Apr	29-Apr	2-May	7-May	GOP				
	Postage & Freight Expenses	RO	shopping	20-Apr	27-Apr	30-Apr	5-May	GOP	20,000.00	20,000.00		
	Subscription Expenses	RO	shopping	20-Apr	27-Apr	30-Apr	5-May	GOP	5,750.00	5,750.00		
	Telecommunications, Internet, etc	RO	shopping	20-Apr	27-Apr	30-Apr	5-May	GOP				
	Printing of Various IEC Materials	RO	shopping	20-Apr	27-Apr	30-Apr	5-May	GOP	205,000.00	205,000.00		
	Telephone Expenses	LGCDD	shopping	22-Apr	29-Apr	2-May	7-May	GOP	679,000.00	679,000.00		
	GAD Activities	RO	shopping	20-Apr	27-Apr	30-Apr	5-May	GOP				
	Internet Services	RO	shopping	20-Apr	27-Apr	30-Apr	5-May	GOP	90,000.00	90,000.00		
	Water Expenses	RO	shopping	20-Apr	27-Apr	30-Apr	5-May	GOP	82,250.00	82,250.00		
	Electricity Expenses	RO	shopping	3-Apr	10-Apr	13-Apr	18-Apr	GOP	482,250.00	482,250.00		
	Fuel for Regional Office Service Vehicle	RO	shopping	3-Apr	10-Apr	13-Apr	18-Apr	GOP	289,000.00	289,000.00		
	Plane Tickets/Airfare	RO	shopping	3-Apr	10-Apr	13-Apr	18-Apr	GOP				
	Third Quarter											
	Office Supplies											
	Ordinary Office Supplies & Equipment	RO	shopping	31-Jul	7-Aug	10-Aug	15-Aug	GOP	441,750.00	441,750.00		
	Office Supplies PDMU Activities	PDMU	shopping	2-Feb	9-Feb	12-Feb	17-Feb	GOP				
	Office Supplies LGCDD Activities	LGCDD	shopping	2-Feb	9-Feb	12-Feb	17-Feb	GOP				
	Office Supplies LGMED Activities	RO	bidding	3-Jul	23-Jul	26-Jul	31-Jul	GOP				
	Souvenirs, Awards and Tokens	LGMED	shopping	7-Jul	14-Jul	17-Jul	22-Jul	GOP				
	Various Training Activities/Seminars Workshops											
	Various Training Activities/Seminars Workshops	RO	shopping	7-Jul	14-Jul	17-Jul	22-Jul	GOP				
	Catering/Hotel and Accommodation	LGMED	shopping	7-Jul	14-Jul	17-Jul	22-Jul	GOP				
	Catering (FAD)	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	300,000.00	300,000.00		
	RSB	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	100,000.00	100,000.00		
	PRAISE Post evaluation	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	100,000.00	100,000.00		
	Team Building	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	190,000.00	190,000.00		
	Various Training Activities/Seminars Workshops	RO	bidding	3-Jul	23-Jul	26-Jul	31-Jul	GOP				
	Various Training Activities/Seminars Workshops	RO	shopping	7-Jul	14-Jul	17-Jul	22-Jul	GOP				
	Various Training Activities/Seminars Workshops	LGCDD	shopping	7-Jul	14-Jul	17-Jul	22-Jul	GOP				
	Gasoline/VAN Rentals	LGMED	shopping	7-Jul	14-Jul	17-Jul	22-Jul	GOP				
	Various Training Activities/Seminars Workshops	LGMED	shopping	7-Jul	14-Jul	17-Jul	22-Jul	GOP				
	Printing Services											
	Printing of Various Materials for Training Use	LGMED	shopping	7-Jul	14-Jul	17-Jul	22-Jul	GOP				
	Postage & Freight Expenses	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	20,000.00	20,000.00		
	Subscription Expenses	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	5,750.00	5,750.00		
	Telecommunications, Internet, etc											
	Printing of Various IEC Materials	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	175,000.00	175,000.00		
	Telephone Expenses	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	679,000.00	679,000.00		
	GAD Activities	LGCDD	shopping	14-Jul	21-Jul	24-Jul	29-Jul	GOP				
	Internet Services	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	90,000.00	90,000.00		

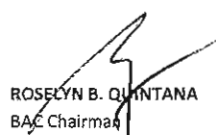
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expenses	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	82,250.00	82,250.00		
	Electricity Expenses	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	482,250.00	482,250.00		
	Fuel for Regional Office Service Vehicle	RO	shopping	3-Jul	10-Jul	13-Jul	18-Jul	GOP	289,000.00	289,000.00		
	Mandatory Services											
	JO for Janitorial Services	RO	bidding	1-Sep	21-Sep	24-Sep	29-Sep	GOP	1,732,000.00	1,732,000.00		
	JO for Security Services	RO	bidding	1-Sep	21-Sep	24-Sep	29-Sep	GOP	1,582,000.00	1,582,000.00		
	Fourth Quarter											
	Office Supplies											
	Ordinary Office Supplies & Equipment	RO	bidding	2-Oct	22-Oct	25-Oct	30-Oct	GOP	441,750.00	441,750.00		
	Office Supplies PDMU Activities	PDMU	shopping	2-Feb	9-Feb	12-Feb	17-Feb	GOP				
	Office Supplies LGCDD Activities	LGCDD	shopping	2-Feb	9-Feb	12-Feb	17-Feb	GOP				
	Office Supplies LGMED Activities	LGMED	shopping	9-Oct	16-Oct	19-Oct	24-Oct	GOP				
	Souvenirs, Awards and Tokens											
	Various Training Activities/Seminars Workshops	RO	shopping	9-Oct	16-Oct	19-Oct	24-Oct	GOP				
	Various Training Activities/Seminars Workshops	LGMED	shopping	9-Oct	16-Oct	19-Oct	24-Oct	GOP				
	Catering/Hotel and Accommodation											
	Catering (FAD)	RO	bidding	2-Oct	22-Oct	25-Oct	30-Oct	GOP	664,730.00	664,730.00		
	Various Training Activities/Seminars Workshops	RO	shopping	9-Oct	16-Oct	19-Oct	24-Oct	GOP				
	Various Training Activities/Seminars Workshops	LGCDD	shopping	9-Oct	16-Oct	19-Oct	24-Oct	GOP				
	Various Training Activities/Seminars Workshops	LGMED	shopping	9-Oct	16-Oct	19-Oct	24-Oct	GOP				
	Gasoline/VAN Rentals											
	Various Training Activities/Seminars Workshops	LGMED	shopping	9-Oct	16-Oct	19-Oct	24-Oct	GOP				
	Printing Services											
	Reproduction of Materials, Softbinding & Hardbinding	RO	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP				
	Printing of Various Materials for Training Use	LGMED	shopping	9-Oct	16-Oct	19-Oct	24-Oct	GOP				
	Postage & Freight Expenses	RO	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP	20,000.00	20,000.00		
	Subscription Expenses	RO	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP	5,750.00	5,750.00		
	Telecommunications, Internet, etc	RO	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP				
	Printing of Various IEC Materials	RO	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP	205,000.00	205,000.00		
	GAD Activities	LGCDD	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP				
	Telephone Expenses	RO	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP	679,000.00	679,000.00		
	Internet Services	RO	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP	90,000.00	90,000.00		
	Water Expenses	RO	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP	82,250.00	82,250.00		
	Electricity Expenses	RO	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP	482,250.00	482,250.00		
	Fuel for Regional Office Service Vehicle	RO	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP	289,000.00	289,000.00		
	Plane Tickets/Airfare	RO	shopping	2-Oct	9-Oct	12-Oct	17-Oct	GOP				
									19,549,730.00	19,549,730.00		

Submitted by:

Recommending Approval:

Approved:


ROSARIO L. LAURENCIO
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