

**DILG Capiz Provincial Office - Annual Procurement Plan for FY 2018**  
as of January 31, 2018

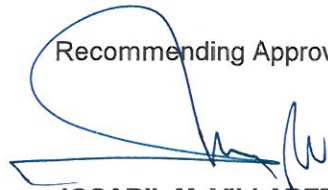
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Folder White (long)	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	2760	2760	0	Office supplies for PO Operations
	Folder White (short)	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1050	1050	0	Office supplies for PO Operations
	Bond Paper Sub. 20 (long)	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16400	16400	0	Office supplies for PO Operations
	Bond Paper Sub. 20 (A4)	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16000	16000	0	Office supplies for PO Operations
	Fax Paper	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	3978	3978	0	Office supplies for PO Operations
	Brown Envelope (long)	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1300	1300	0	Office supplies for PO Operations
	Fastener Plastic	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	770	770	0	Office supplies for PO Operations
	EPSON T664 Ink - Black	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	17700	17700	0	Office supplies for PO Operations
	EPSON T664 Ink - Yellow	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	17700	17700	0	Office supplies for PO Operations
	EPSON T664 Ink - Magenta	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	17700	17700	0	Office supplies for PO Operations
	EPSON T664 Ink - Cyan	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	17700	17700	0	Office supplies for PO Operations
	Brother BT6000Bk Ink	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	4740	4740	0	Office supplies for PO Operations
	Brother BT5000M Ink	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	3160	3160	0	Office supplies for PO Operations
	Brother BT5000Y Ink	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	3160	3160	0	Office supplies for PO Operations
	Brother BT5000C Ink	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	3160	3160	0	Office supplies for PO Operations
	Repair/Maintenance Vehicle	Provincial Office	Direct Contracting	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	40000	40000	0	Authorized distributor of Mitsubishi
	Repair/Maintenance Airconditioner	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	50000	50000	0	Regular maintainance
	Repair/Maintenance Computer	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	100000	100000	0	Regular maintainance
	Van Rental	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	400000	400000	0	For project monitoring and inspection

Prepared by:



**THERESE MAE P. AUMAN**  
BAC Secretariat

Recommending Approval:



**JOSARIL M. VILLABETO**  
Chairman, Bids and Awards Committee

Approved:



**MARIA GALPIZA J. SARDUA, CESO V**  
Head of the Procuring Entity