



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Second (2nd) Supplemental Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON-USE SUPPLIES AND EQUIPMENT												
	DICT Office Main and NCR											
	Infrastructure		NP (A-A), SVP, Shopping		January 2018 - December 2018			Others	1,314,067.57	1,314,067.57		Charged to GAA 2018
	National ICT Government Service		NP (A-A), SVP, Shopping		January 2018 - December 2018			Others	3,831,680.62	3,831,680.62		Charged to GAA 2018
	Free Wi-Fi Internet Access In Public Places Project		NP (A-A), SVP, Shopping		January 2018 - December 2018			Others	2,427,353.39	2,427,353.39		Charged to GAA 2018
	Office of the Undersecretary for Management & Operations & Countryside Development		NP (A-A), SVP, Shopping		January 2018 - December 2018			Others	1,207,663.47	1,207,663.47		Charged to GAA 2018
	Systems Infrastructure and Management Services - Office of the Director		NP (A-A), SVP, Shopping		January 2018 - December 2018			Others	154,135.67	154,135.67		Charged to GAA 2018
	Systems Infrastructure and Management Services - ADGMD		NP (A-A), SVP, Shopping		January 2018 - December 2018			Others	209,721.70	209,721.70		Charged to GAA 2018
	Systems Infrastructure and Management Services - SSMD		NP (A-A), SVP, Shopping		January 2018 - December 2018			Others	118,707.64	118,707.64		Charged to GAA 2018
Sub Total: COMMON-USE SUPPLIES AND EQUIPMENT									9,263,330.06	9,263,330.06		Charged to GAA 2018
SYSTEMS INFRASTRUCTURE AND DEVELOPMENT SERVICE												
5-06-04-050-03	Procurement of ICT Equipment	SIDS	Competitive Bidding		April 2018			Others	5,945,833.33		5,945,833.33	Charged to GAA 2018
5-02-03-990-00	Supplies and Materials	SIDS	NP-53.9 - Small Value Procurement		January 2018 - December 2018			Others	166,561.33	166,561.33		Charged to GAA 2018
5-02-99-050-00	Lease / Rent of Venue & Vehicle	SIDS	NP-53.10 Lease of Real Property and Venue		April 2018 July 2018 October 2018			Others	90,400.00	90,400.00		Charged to GAA 2018
5-02-02-010-00	Internal Systems Users Training	SIDS	NP-53.9 - Small Value Procurement		April 2018 July 2018 October 2018			Others	85,500.00	85,500.00		Charged to GAA 2018
5-02-05-020-01	Mobile Expenses	SIDS	NP-53.9 - Small Value Procurement		January 2018 - December 2018			Others	4,166.67	4,166.67		Charged to GAA 2018
5-02-01-010-00	Local Travel	SIDS	NP-53.9 - Small Value Procurement		June 2018 - November 2018			Others	447,200.00	447,200.00		Charged to GAA 2018
Sub Total: SYSTEMS INFRASTRUCTURE AND DEVELOPMENT SERVICE									6,739,661.33	793,828.00	5,945,833.33	
APPLICATIONS AND DATA SERVICES DEVELOPMENT DIVISION (ADSD) - SIDS												
INTEGRATED BUSINESS PERMITS AND LICENSING SYSTEM (IBPLS) PROJECT												
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM												
Conduct of 2018 Online e-Readiness Survey for Cities and Municipalities												
5-02-01-010-00	Travel expenses (per diems, plane fare)	IBPLS-PMO	NP-53.9 - Small Value Procurement					Others	300,000.00	300,000.00		Charged to IBPLS Project
5-02-03-010-00	Supplies and materials	IBPLS-PMO	Shopping		May 2018 to June 2018			Others	100,000.00	100,000.00		Charged to IBPLS Project
5-02-05-020-01	Communication expenses	IBPLS-PMO	Shopping					Others	2,000.00	2,000.00		Charged to IBPLS Project
5-02-99-030-00	Representation expenses	IBPLS-PMO	NP-53.9 - Small Value Procurement					Others	200,000.00	200,000.00		Charged to IBPLS Project
Engagement with stockholders and client agencies												
5-02-99-030-00	Representation expenses	IBPLS-PMO	NP-53.9 - Small Value Procurement					Others	100,000.00	100,000.00		Charged to IBPLS Project
5-02-03-010-00	Supplies and materials	IBPLS-PMO	Shopping		January 2018 to December 2018			Others	100,000.00	100,000.00		Charged to IBPLS Project
5-02-99-070-00	Subscription expenses	IBPLS-PMO	NP-53.9 - Small Value Procurement					Others	360,000.00	360,000.00		Charged to IBPLS Project
System Development / Enhancement												
5-02-01-010-00	Travel expenses	IBPLS-PMO	NP-53.9 - Small Value Procurement					Others	500,000.00	500,000.00		Charged to IBPLS Project
5-02-03-010-00	Supplies and materials	IBPLS-PMO	Shopping		May 2018 to December 2018			Others	300,000.00	300,000.00		Charged to IBPLS Project
5-02-99-030-00	Representation expenses	IBPLS-PMO	NP-53.9 - Small Value Procurement					Others	900,000.00	900,000.00		Charged to IBPLS Project
5-02-13-050-02	Repairs and maintenance of office equipment	IBPLS-PMO	NP-53.9 - Small Value Procurement					Others	500,000.00	500,000.00		Charged to IBPLS Project
Capability Development												



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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training of BPLS Coaches												
5-02-03-010-00	Supplies and materials	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	500,000.00	500,000.00		Charged to iBPLS Project
5-02-03-990-00	Supplies and materials	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	2,000.00	2,000.00		Charged to iBPLS Project
5-02-05-020-01	Communication expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement				May 2018 to July 2018	Others	20,000.00	20,000.00		Charged to iBPLS Project
5-02-99-020-00	Printing expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	1,000,000.00	1,000,000.00		Charged to iBPLS Project
5-02-99-050-00	Rental expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	1,000,000.00	1,000,000.00		Charged to iBPLS Project
5-02-99-030-00	Representation expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	1,000,000.00	1,000,000.00		Charged to iBPLS Project
Training of LGUs Coaches												
5-02-01-010-00	Travel expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	1,000,000.00	1,000,000.00		Charged to iBPLS Project
5-02-03-010-00	Supplies and materials	iBPLS-PMO	Shopping				July 2018 to December 2018	Others	700,000.00	700,000.00		Charged to iBPLS Project
5-02-03-990-00	Supplies and materials	iBPLS-PMO	Shopping					Others	2,000,000.00	2,000,000.00		Charged to iBPLS Project
5-02-99-050-00	Rental expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	2,000.00	2,000.00		Charged to iBPLS Project
5-02-05-020-01	Communication expenses	iBPLS-PMO	Shopping					Others	2,000,000.00	2,000,000.00		Charged to iBPLS Project
5-02-99-030-00	Representation expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	2,000,000.00	2,000,000.00		Charged to iBPLS Project
System Development and Implementation												
5-02-99-070-00	Cloud subscription	iBPLS-PMO	NP-53.9 Agency-to-Agency				April 2018 & August 2018	Others	9,300,000.00	9,300,000.00		Charged to iBPLS Project
5-02-01-010-00	Travel expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	800,000.00	800,000.00		Charged to iBPLS Project
5-02-03-010-00	Supplies and materials	iBPLS-PMO	Shopping					Others	500,000.00	500,000.00		Charged to iBPLS Project
5-02-03-990-00	Supplies and materials	iBPLS-PMO	Shopping					Others	20,000.00	20,000.00		Charged to iBPLS Project
5-02-05-010-00	Postage/Deliveries	iBPLS-PMO	Shopping				April 2018 to December 2018	Others	400,000.00	400,000.00		Charged to iBPLS Project
5-02-99-020-00	Printing expenses	iBPLS-PMO	Shopping					Others	500,000.00	500,000.00		Charged to iBPLS Project
5-02-99-030-00	Representation expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	30,000.00	30,000.00		Charged to iBPLS Project
5-02-11-010-00	Legal services (notarization fee)	iBPLS-PMO	Shopping					Others	48,000.00	48,000.00		Charged to iBPLS Project
5-02-05-020-01	Communication expenses	iBPLS-PMO	Shopping					Others				Charged to iBPLS Project
System Implementation Monitoring and Evaluation												
5-02-01-010-00	Travel expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	1,000,000.00	1,000,000.00		Charged to iBPLS Project
5-02-03-010-00	Supplies and materials	iBPLS-PMO	Shopping					Others	100,000.00	100,000.00		Charged to iBPLS Project
5-02-03-990-00	Supplies and materials	iBPLS-PMO	Shopping				May 2018 to December 2018	Others	100,000.00	100,000.00		Charged to iBPLS Project
5-02-03-090-00	Gasoline/Dil	iBPLS-PMO	Shopping					Others	1,000.00	1,000.00		Charged to iBPLS Project
5-02-05-020-01	Communication expenses	iBPLS-PMO	Shopping					Others	500,000.00	500,000.00		Charged to iBPLS Project
5-02-99-050-00	Rental expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	100,000.00	100,000.00		Charged to iBPLS Project
5-02-99-030-00	Representation expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others				Charged to iBPLS Project
ICT Advocacy												
5-02-01-010-00	Travel expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others	1,000,000.00	1,000,000.00		Charged to iBPLS Project
5-02-03-010-00	Supplies and materials	iBPLS-PMO	Shopping					Others	500,000.00	500,000.00		Charged to iBPLS Project
5-02-03-990-00	Supplies and materials	iBPLS-PMO	Shopping					Others	1,000,000.00	1,000,000.00		Charged to iBPLS Project
5-02-99-030-00	Representation expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement				March 2018 to October 2018	Others	1,000.00	1,000.00		Charged to iBPLS Project
5-02-05-020-01	Communication expenses	iBPLS-PMO	Shopping					Others	12,559.40	12,559.40		Charged to iBPLS Project
5-02-99-020-00	Printing expenses	iBPLS-PMO	Shopping					Others	1,000,000.00	1,000,000.00		Charged to iBPLS Project
5-02-99-050-00	Rental expenses	iBPLS-PMO	NP-53.9 - Small Value Procurement					Others				Charged to iBPLS Project
Other acquisitions												
5-02-03-210-02	Office Equipment	iBPLS-PMO	Shopping				April 2018 to December 2018	Others	2,461,541.03	2,461,541.03		Charged to iBPLS Project
Acquisitions of ICT resources and other appropriate technology solutions												
5-02-03-210-03	Laptops	iBPLS-PMO	Shopping					Others	750,000.00		750,000.00	Charged to iBPLS Project
5-02-03-210-99	Digital Camera	iBPLS-PMO	Shopping				April 2018 to June 2018	Others	200,000.00		200,000.00	Charged to iBPLS Project
5-02-03-210-03	Document Scanner	iBPLS-PMO	Shopping					Others	60,000.00		60,000.00	Charged to iBPLS Project
5-02-03-210-03	Printer	iBPLS-PMO	Shopping					Others	60,000.00		60,000.00	Charged to iBPLS Project
Sub Total: ICT SYSTEMS AND INFRASTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM									32,030,100.43	30,960,100.43	1,070,000.00	



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ADMINISTRATIVE DIVISION - GENERAL SERVICES SECTION												
Building Repair and Maintenance												
5-02-11-990-00	Provision of fumigation services and termites treatment	GSS-PMO	NP-53.9 - Small Value Procurement	January 2018 to June 2018				Others	300,000.00	300,000.00		Charged to GAA 2018
5-02-13-040-01	Purchase of various materials and supplies for the Repair and maintenance of Building at C. P. Garcia, Roces and TTI, Karuhatan	GSS-PMO	NP-53.9 - Small Value Procurement	January 2018 to December 2018				Others	5,124,995.72	5,124,995.72		Charged to GAA 2018
5-02-13-050-99	Service maintenance of One (1) unit elevator installed at DICT Roces Bldg.	GSS-PMO	Direct Contracting	May 2018 to December 2018				Others	138,000.00	138,000.00		Charged to GAA 2018
5-02-13-050-99	Repair of One (1) unit elevator installed at DICT Roces Bldg.	GSS-PMO	Direct Contracting	May 2018 to July 2018				Others	605,000.00	605,000.00		Charged to GAA 2018
Repair and Maintenance - Service Vehicles												
5-02-99-050-03	Purchase of various spare parts and supplies for the Repair and maintenance of service vehicles	GSS-PMO	NP-53.9 - Small Value Procurement	January 2018 to December 2018				Others	4,722,000.00	4,722,000.00		Charged to GAA 2018
Services												
5-02-12-020-00	Provision of Janitorial Services Six months extension for 20 janitors (PhP2,354,523.60) and six months extension for 27 janitors (PhP3,810,733.94) including 10% contingencies	GSS-PMO	Extension of Contract	May 2018 to September 2018				Others	6,165,257.54	6,165,257.54		Charged to GAA 2018 Contract Extension for 6 Months
5-02-12-030-00	Provision of Security Services Six months extension for 81 personnel (PhP13,451,964.43) and six months extension for 183 personnel (PhP25,737,137.04)	GSS-PMO	Extension of Contract	May 2018 to September 2018				Others	39,189,101.47	39,189,101.47		Charged to GAA 2018 Contract Extension for 6 Months
Sub Total: ADMINISTRATIVE DIVISION - GENERAL SERVICES SECTION								56,244,354.73	56,244,354.73			
OFFICE OF THE SECRETARY AND OFFICE OF THE CHIEF OF STAFF												
5-02-11-030-00	Hiring of Highly Technical Consultant (HTC)	OSEC	NP-53.7 Highly Technical Consultants	January 2018 to December 2018				Others	2,669,025.60	2,669,025.60		Charged to GASS 2018
5-02-01-010-00 5-02-03-990-00 5-02-99-050-00 5-02-99-030-00	Lease of Venue for the Transition Planning/Teambuilding (OSEC PROPER)	OSEC	NP-53.10 Lease of Real Property and Venue	April 2018				Others	1,300,000.00	1,300,000.00		Charged to GASS 2018
5-02-01-010-00 5-02-03-990-00 5-02-99-050-00 5-02-99-030-00	Lease of Venue for the Transition Planning/Teambuilding (CHIEF OF STAFF)	OSEC	NP-53.10 Lease of Real Property and Venue	April 2018				Others	100,000.00	100,000.00		Charged to GASS 2018
5-02-01-010-00	Local Travel (OSEC PROPER)	OSEC	NP-53.9 - Small Value Procurement	January 2018 to December 2018				Others	200,000.00	200,000.00		Charged to GASS 2018
5-02-01-010-00	Local Travel (CHIEF OF STAFF)	OSEC	NP-53.9 - Small Value Procurement	January 2018 to December 2018				Others	100,000.00	100,000.00		Charged to GASS 2018
5-02-01-020-00	Foreign Travel (OSEC PROPER)	OSEC	NP-53.9 - Small Value Procurement	January 2018 to December 2018				Others	1,000,000.00	1,000,000.00		Charged to GASS 2018
5-02-01-020-00	Foreign Travel (CHIEF OF STAFF)	OSEC	NP-53.9 - Small Value Procurement	January 2018 to December 2018				Others	100,000.00	100,000.00		Charged to GASS 2018
Sub Total: OFFICE OF THE SECRETARY AND OFFICE OF THE CHIEF OF STAFF								5,469,025.60	5,469,025.60			
OFFICE OF THE ASSISTANT SECRETARY FOR INFOSTRUCTURE MANAGEMENT BUREAU AND SPECIAL CONCERNS												
5-02-01-010-00	Local Travel	OAISMB	NP-53.9 - Small Value Procurement	January 2018 to December 2018				Others	550,000.00	550,000.00		Charged to GAA 2018
5-02-01-020-00	Foreign Travel (OSEC PROPER)	OAISMB	NP-53.9 - Small Value Procurement	February 2018 June 2018 to July 2018 November 2018				Others	240,000.00	240,000.00		Charged to GAA 2018
5-02-01-010-00 5-02-03-990-00 5-02-99-050-00 5-02-99-030-00	Lease of venue for (1) P-EAGA Strategic Planning Workshop, and, (2) Infostructure Management Bureau Performance Assessment and Planning Workshop	OAISMB	NP-53.10 Lease of Real Property and Venue	May 2018 to June 2018 December 2018				Others	1,050,000.00	1,050,000.00		Charged to GAA 2018
5-02-03-010-00	Office Supplies for: (1) Conduct of the P-EAGA Strategic Planning Workshop; and, (2) Infostructure Management Bureau Performance Assessment and Planning Workshop	OAISMB	NP-53.9 - Small Value Procurement	May 2018 to June 2019 December 2018				Others	40,000.00	40,000.00		Charged to GAA 2018



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5-06-04-050-02	Office Equipment (Desktop Computer)	OAISMB	NP-53.9 - Small Value Procurement			May 2018		Others	30,000.00		30,000.00	Charged to GAA 2018
5-02-11-030-00	Hiring of Highly Technical Consultant (HTC)	OAISMB	NP-53.7 Highly Technical Consultants			January 2018 to December 2018		Others	1,481,904.00	1,481,904.00		Charged to GAA 2018
Sub Total: OFFICE OF THE ASSISTANT SECRETARY FOR INFOSTRUCTURE MANAGEMENT BUREAU AND SPECIAL CONCERNS									3,391,904.00	3,361,904.00	30,000.00	
NATIONAL ICT PLANNING DIVISION												
5-02-03-990-00	Procurement of other office supplies	NIPD-PMO	Shopping			July 2018 November 2018		Others	46,831.20	46,831.20		Charged to GAA 2018
5-02-99-050-00	Rental of Venue for the conduct of FGDs, writeshop, foot printing, consultations and launching	NIPD-PMO	NP-53.10 Lease of Real Property and Venue			May 2018 to November 2018		Others	873,863.20	873,863.20		Charged to GAA 2018
5-02-99-050-00	Rental of room accommodations during launching of plans and roadmap	NIPD-PMO	NP-53.10 Lease of Real Property and Venue			November 2018		Others	27,000.00	27,000.00		Charged to GAA 2018
5-02-11-030-00	Consultancy Services for eGMP, NIEF, NBP & SRM	NIPD-PMO	NP-53.7 Highly Technical Consultants			April 2018 to September 2018		Others	3,311,452.80	3,311,452.80		Charged to GAA 2018
5-02-99-040-00	Transport Service	NIPD-PMO	NP-53.9 - Small Value Procurement			November 2018		Others	30,000.00			Charged to GAA 2018
5-02-05-020-01	Communications expenses	NIPD-PMO	Shopping			July 2018 November 2018		Others	2,000.00	2,000.00		Charged to GAA 2018
5-02-99-020-00	Printing services	NIPD-PMO	NP-53.9 - Small Value Procurement			November 2018		Others	110,000.00	110,000.00		Charged to GAA 2018
Sub Total: NATIONAL ICT PLANNING DIVISION									4,401,147.20	4,401,147.20		
NATIONAL ICT GOVERNANCE SERVICE - STRATEGIC MANAGEMENT AND PROGRAMS DEVELOPMENT DIVISION (SMPD)												
5-02-99-050-00	Lease of Venue for Mid Year Assessment	SMPD-PMO	NP-53.10 Lease of Real Property and Venue			January 2018 to June 2018 August 2018 to December 2018		Others	1,450,000.00	1,450,000.00		Charged to GAA 2018
5-02-05-020-01	Communication Allowance	SMPD-PMO	Shopping			January 2018 to June 2018 August 2018 to December 2018		Others	3,000.00	3,000.00		Charged to GAA 2018
5-02-03-990-00	Event Kits	SMPD-PMO	Shopping			January 2018 to June 2018 August 2018 to December 2018		Others	7,000.00	7,000.00		Charged to GAA 2018
5-02-99-050-00	Lease of Venue for Revisiting the DICT Strategic Planning	SMPD-PMO	NP-53.10 Lease of Real Property and Venue			January 2018 to August 2018 October 2018 to December 2018		Others	750,000.00	750,000.00		Charged to GAA 2018
5-02-05-020-01	Communication Allowance	SMPD-PMO	Shopping			January 2018 to August 2018 October 2018 to December 2018		Others	3,000.00	3,000.00		Charged to GAA 2018
5-02-03-990-00	Event Kits	SMPD-PMO	Shopping			January 2018 to August 2018 October 2018 to December 2018		Others	7,000.00	7,000.00		Charged to GAA 2018
5-02-99-050-00	Lease of Venue for DICT Operations Planning 2019	SMPD-PMO	NP-53.10 Lease of Real Property and Venue			January 2018 to October 2018 November 2018 to December 2018		Others	1,450,000.00	1,450,000.00		Charged to GAA 2018
5-02-05-020-01	Communication Allowance	SMPD-PMO	Shopping			January 2018 to October 2018 November 2018 to December 2018		Others	3,000.00	3,000.00		Charged to GAA 2018
5-02-03-990-00	Event Kits	SMPD-PMO	Shopping			January 2018 to October 2018 November 2018 to December 2018		Others	7,000.00	7,000.00		Charged to GAA 2018
International Cooperation Unit												
5-02-99-050-00	Lease of Venue	SMPD-PMO	NP-53.10 Lease of Real Property and Venue			February 2018 to March 2018 May 2018 November 2018		Others	1,356,404.00	1,356,404.00		Charged to International Cooperation Fund
5-02-99-020-00	Collaterals (i.e. Brochure, Banners, Backdrops, etc.)	SMPD-PMO	NP-53.9 - Small Value Procurement			April 2018 to May 2018 July 2018		Others	150,000.00	150,000.00		Charged to International Cooperation Fund
5-02-05-010-00	Expenses relative to events/activities (Counor expenses, etc.)	SMPD-PMO	NP-53.9 - Small Value Procurement			February 2018 to March 2018 July 2018		Others	432,543.00	432,543.00		Charged to International Cooperation Fund
5-02-99-030-00	Tokens for Senior Officials and Ministerial meetings	SMPD-PMO	NP-53.9 - Small Value Procurement			February 2018 to March 2018 June 2018 to July 2018		Others	509,596.00	509,596.00		Charged to International Cooperation Fund
5-02-99-030-00	Tokens for International Delegates	SMPD-PMO	NP-53.9 - Small Value Procurement			January 2018 to February 2018 July 2018		Others	77,076.00	77,076.00		Charged to International Cooperation Fund
5-02-01-010-00 5-02-01-020-00	Travel Expense (Van Rentals, etc.)	SMPD-PMO	NP-53.9 - Small Value Procurement			January 2018 to December 2018		Others	3,181,782.00	3,181,782.00		Charged to International Cooperation Fund
Sub Total: NATIONAL ICT GOVERNANCE SERVICE - STRATEGIC MANAGEMENT AND PROGRAMS DEVELOPMENT DIVISION (SMPD)									9,387,401.00	9,387,401.00		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU												
ICTCCCD												
5-02-01-010-00	Local Travel Expenses	CSCM	NP-53.9 - Small Value Procurement		March 2018 June 2018 September 2018 November 2018			Others	619,632.00	619,632.00		Charged to GAA 2018 From the originally submitted APP 2018 with amount 864,096, 204,464 was allotted for Foreign Travel expenses and 40,000 for representation expenses.
5-02-03-010-00	Office Supplies	CSCM	NP-53.9 - Small Value Procurement		March 2018 June 2018 September 2018 November 2018			Others	108,000.00	108,000.00		Charged to GAA 2018 From the originally submitted APP 2018 with amount 140,000, 32,000 was allotted for Tokens for Events.
5-02-89-050-00	Rent Expense	CSCM	NP-53.9 - Small Value Procurement		March 2018 June 2018 September 2018 November 2018			Others	85,760.00	85,760.00		Charged to GAA 2018 From the originally submitted APP 2018 with amount 200,000, 114,240 was allotted for Subscription of Online Exams and Payment of ICDDL Annual Fee.
5-02-11-030-00	Consultancy Services	CSCM	NP-53.7 Highly Technical Consultants		March 2018 June 2018 September 2018 November 2018			Others	200,000.00	200,000.00		Charged to GAA 2018 Additional procurement
5-02-01-020-00	Foreign Travel Expenses	CSCM	NP-53.9 - Small Value Procurement		September 2018			Others	204,464.00	204,464.00		Charged to GAA 2018 Additional procurement
5-02-99-070-00	Subscription of Online Exams and Payment of ICDDL Annual Fee	CSCM	NP-53.9 - Small Value Procurement		June 2018			Others	114,240.00	114,240.00		Charged to GAA 2018 Additional procurement
5-02-99-030-00	Catering Services for Events	CSCM	NP-53.9 - Small Value Procurement		June 2018			Others	40,000.00	40,000.00		Charged to GAA 2018 Additional procurement
5-02-03-990-00	Tokens for Events	CSCM	NP-53.9 - Small Value Procurement		June 2018			Others	32,000.00	32,000.00		Charged to GAA 2018 Additional procurement
EPMO												
5-02-01-010-00	Local Travel Expenses (2 events)	NCM	NP-53.9 - Small Value Procurement		August 2018 October 2018			Others	86,000.00	86,000.00		Charged to GAA 2018 Revision of budget from the originally submitted APP 2018 with amount 150,000.
5-02-03-010-00	Office Supplies	NCM	NP-53.9 - Small Value Procurement		August 2018 October 2018			Others	40,000.00	40,000.00		Charged to GAA 2018 Revision of budget from the originally submitted APP 2018 with amount 30,000
5-02-99-050-00	Rent Expense (2 events)	NCM	NP-53.10 Lease of Real Property and Venue		August 2018 October 2018			Others	60,000.00	60,000.00		Charged to GAA 2018 Revision of budget from the originally submitted APP 2018 with amount 200,000.
5-02-05-020-01	Communications expenses (2 events)	NCM	Shopping		August 2018 October 2018			Others	20,000.00	20,000.00		Charged to GAA 2018 Revision of schedule of activity from the originally submitted APP 2018 with amount 20,000.
TMD												
5-02-99-020-00	Printing of Brochures	NCM	NP-53.9 - Small Value Procurement		June 2018			Others	120,000.00	120,000.00		Charged to GAA 2018 Revision of schedule of activity from the originally submitted APP 2018 with amount 120,000.
5-02-01-010-00	Local Travel Expenses for DL Training	NCM	NP-53.9 - Small Value Procurement		June 2018			Others	127,000.00	127,000.00		Charged to GAA 2018 Additional procurement
5-02-01-010-00	Local Travel Expenses for Competency-based Training	NCM	NP-53.9 - Small Value Procurement		June 2018			Others	108,000.00	108,000.00		Charged to GAA 2018 Additional procurement
5-02-03-010-00	Office Supplies for the event	NCM	NP-53.9 - Small Value Procurement		June 2018			Others	95,000.00	95,000.00		Charged to GAA 2018 Additional procurement
5-02-03-010-00	Office Supplies for DL Training (special needs sector)	NCM	NP-53.9 - Small Value Procurement		June 2018			Others	80,000.00	80,000.00		Charged to GAA 2018 Additional procurement
5-02-03-010-00	Office Supplies for Marketing Activities	NCM	NP-53.9 - Small Value Procurement		June 2018			Others	50,000.00	50,000.00		Charged to GAA 2018 Additional procurement



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Office Supplies for Competency-based Training for Government	NCM	Shopping		June 2018			Others	20,000.00	20,000.00		Charged to GAA 2018 Additional procurement
5-02-99-030-00	Representation (Catering Service for the Conduct of Capacity Building Activities)	NCM	NP-53.9 - Small Value Procurement		June 2018			Others	70,000.00	70,000.00		Charged to GAA 2018 Revision of schedule of activity from the originally submitted APP 2018 with amount 70,000.
5-02-05-020-00	Communications	NCM	Shopping		July 2018			Others	10,000.00	10,000.00		Charged to GAA 2018 Additional procurement
National ICT Training Division												
5-02-12-990-00	Procurement of Catering Services (43 Catering Services)	NCM-NITD	NP-53.9 - Small Value Procurement		February 2018 to April 2018 June 2018 to October 2018			Others	2,000,000.00	2,000,000.00		Charged to Trust Fund 184
5-02-03-990-00	Procurement of Training Supplies (61 lots of Training Supplies)	NCM-NITD	Shopping		January 2018 to October 2018			Others	1,098,000.00	1,098,000.00		Charged to Trust Fund 184 Revision of budget from the originally submitted APP 2018 with amount 900,000.
5-02-03-210-99	Procurement of Training Equipment (2 lots)	NCM-NITD	NP-53.9 - Small Value Procurement		June 2018 September 2018			Others	1,500,000.00	1,500,000.00		Charged to Trust Fund 184
Sub Total: ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU									6,888,096.00	6,888,096.00		
NATIONAL ICT PLANNING, POLICY, AND STANDARDS BUREAU - PLANS AND POLICY MONITORING AND EVALUATION DIVISION												
ICT Plans Development and Management - ICT Statistics Development												
Capacity Building (2 events)												
A. ICT Development Index												
5-02-02-010-00 5-02-99-050-00	1. Lease of Venue	NIGS	NP-53.10 Lease of Real Property and Venue		January 2018 to February 2018			Others	600,000.00	500,000.00		Charged to GAA 2018 From the originally submitted APP 2018 with amount 1,240,000, 600,000 was allotted for Lease of Venue and 300,000 for Tokens/Collaterals/Miscellaneous expenses.
5-02-99-050-00 5-02-99-050-04	2. Tokens/Collaterals/Miscellaneous	NIGS	NP-53.9 - Small Value Procurement		January 2018 to February 2018			Others	300,000.00	300,000.00		
B. Annual Planning Workshop												
5-02-02-010-00 5-02-99-050-00	1. Lease of Venue	NIGS	NP-53.10 Lease of Real Property and Venue		October 2018 to November 2018			Others	200,000.00	200,000.00		Charged to GAA 2018 From the originally submitted APP 2018 with amount 1,240,000, 200,000 was allotted for Lease of Venue and 140,000 for Tokens/Collaterals/Miscellaneous expenses.
5-02-99-050-00 5-02-99-050-04	2. Tokens/Collaterals/Miscellaneous	NIGS	NP-53.9 - Small Value Procurement		October 2018 to November 2018			Others	140,000.00	140,000.00		
5-02-99-030-00	Representation expenses for Quarterly meetings	NIGS	NP-53.9 - Small Value Procurement		February 2018 to March 2018 May 2018 July 2018 to August 2018 October 2018 to November 2018			Others	70,000.00	70,000.00		Charged to GAA 2018 From the originally submitted APP 2018 with amount 120,000, 70,000 was allotted for representation expenses and 50,000 for Lease of Venue.
5-02-02-010-00 5-02-99-050-00	Lease of Venue for Quarterly meetings	NIGS	NP-53.10 Lease of Real Property and Venue		February 2018 to April 2018			Others	50,000.00	50,000.00		
Sub Total: NATIONAL ICT PLANNING, POLICY, AND STANDARDS BUREAU - PLANS AND POLICY MONITORING AND EVALUATION DIVISION									1,360,000.00	1,360,000.00		
ADMINISTRATIVE, FINANCIAL AND MANAGEMENT SERVICE - BUDGET SECTION												
Technical Budget Hearing												
5-02-03-210-02	Semi-Expandable Equipment - Office Equipment	Budget Section	NP-53.9 - Small Value Procurement		March 2018 to June 2018			Others	30,000.00	30,000.00		Charged to GAA 2018
5-02-03-220-01	Semi-Expandable Equipment - Furniture and Fixtures	Budget Section	NP-53.9 - Small Value Procurement		March 2018 to June 2018			Others	15,000.00	15,000.00		Charged to GAA 2018
5-02-03-990-00	Other Supplies and Materials	Budget Section	NP-53.9 - Small Value Procurement		March 2018 to June 2018			Others	5,000.00	5,000.00		Charged to GAA 2018
5-02-99-030-00	Meals/Representations	Budget Section	NP-53.9 - Small Value Procurement		March 2018 to June 2018			Others	420,000.00	420,000.00		Charged to GAA 2018
5-02-99-990-00	Contingencies	Budget Section	NP-53.9 - Small Value Procurement		March 2018 to June 2018			Others	30,000.00	30,000.00		Charged to GAA 2018
Transition Planning and Teambuilding												
5-02-99-050-00	Lease of Venue including meals and accommodation	Budget Section	NP-53.10 Lease of Real Property and Venue		May 2018			Others	700,000.00	700,000.00		
5-02-03-990-00	Other Supplies and Materials	Budget Section	NP-53.9 - Small Value Procurement		May 2018			Others	25,000.00	25,000.00		Charged to GAA 2018
5-02-99-050-00	Bus Rental	Budget Section	NP-53.9 - Small Value Procurement		May 2018			Others	135,000.00	135,000.00		Charged to GAA 2018
5-02-99-030-00	Meals/Representations (Breakfast)	Budget Section	NP-53.9 - Small Value Procurement		May 2018			Others	18,000.00	18,000.00		Charged to GAA 2018
5-02-99-020-00	Collaterals (i.e. Brochure, Banners, Backdrops, etc.)	Budget Section	NP-53.9 - Small Value Procurement		May 2018			Others	150,000.00	150,000.00		Charged to GAA 2018



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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-00	Contingencies	Budget Section	NP-53.9 - Small Value Procurement			May 2018		Others	50,000.00	50,000.00		Charged to GAA 2018
Year-End Assessment and Planning Workshop												
5-02-99-050-00	Lease of Venue including meals and accommodation	Budget Section	NP-53.10 Lease of Real Property and Venue			August 2018 to October 2018		Others	700,000.00	700,000.00		Charged to GAA 2018
5-02-03-990-00	Other Supplies and Materials	Budget Section	NP-53.9 - Small Value Procurement			August 2018 to October 2018		Others	20,000.00	20,000.00		Charged to GAA 2018
5-02-99-050-00	Bus Rental	Budget Section	NP-53.9 - Small Value Procurement			August 2018 to October 2018		Others	150,000.00	150,000.00		Charged to GAA 2018
5-02-99-030-00	Meals/Representations (Breakfast)	Budget Section	NP-53.9 - Small Value Procurement			August 2018 to October 2018		Others	18,000.00	18,000.00		Charged to GAA 2018
5-02-99-020-00	Collaterals (i.e. Brochure, Banners, Backdrops, etc.)	Budget Section	NP-53.9 - Small Value Procurement			August 2018 to October 2018		Others	120,000.00	120,000.00		Charged to GAA 2018
5-02-99-990-00	Contingencies	Budget Section	NP-53.9 - Small Value Procurement			August 2018 to October 2018		Others	50,000.00	50,000.00		Charged to GAA 2018
Sub Total: ADMINISTRATIVE, FINANCIAL AND MANAGEMENT SERVICE - BUDGET SECTION									2,636,000.00	2,636,000.00		
CORE ICT INFRASTRUCTURE MANAGEMENT DIVISION												
Improvement of Support Facilities and Infrastructure												
REPAIR/REHABILITATION/REPAINTING OF DICT INFRASTRUCTURE												
I. Luzon: Repair/Rehabilitation/Repainting and Maintenance of DICT Facilities												
5-02-13-040-01	Office Buildings, Towers, Access Roads, Fences and Electric System in Tagaytay City											
5-02-13-040-01	Tagaytay City	SIMS	NP-53.9 - Small Value Procurement			June 2018 to July 2018		Others	800,000.00	800,000.00		Charged to ICT Systems and Infrastructure Development, Management and Advisory Program. Additional Procurement.
5-02-13-040-01	Roces Mini NOC	SIMS	NP-53.9 - Small Value Procurement			June 2018 to July 2018		Others	80,000.00	80,000.00		Charged to ICT Systems and Infrastructure Development, Management and Advisory Program. Additional Procurement.
II. Project Management Office/ Team												
5-02-01-010-00	Local Travel for Site Inspection, Monitoring, and Evaluation	SIMS	NP-53.9 - Small Value Procurement			March 2018		Others	600,000.00	600,000.00		Charged to ICT Systems and Infrastructure Development, Management and Advisory Program. Revision of budget from the originally submitted APP 2018 with amount 912,263.13.
5-02-01-010-00												
5-02-07-010-00												
5-02-10-030-00												
5-02-02-010-00												
5-02-03-220-01	Repair/Materials and Equipment	SIMS	NP-53.9 - Small Value Procurement			April 2018		Others	300,000.00	300,000.00		Charged to ICT Systems and Infrastructure Development, Management and Advisory Program. Revision of budget from the originally submitted APP 2018 with amount 950,000.00
Sub Total: CORE ICT INFRASTRUCTURE MANAGEMENT DIVISION									1,780,000.00	1,780,000.00		
FREE WI-FI INTERNET ACCESS IN PUBLIC PLACES PROJECT												
5-02-99-070-00	Contract Extension IP Transport Municipal Services (IPTM on a per Site basis) - AZComm	PMT	Extension of Contract			June 2018 to December 2018		Others	7,275,825.00	7,275,825.00		Charged to GAA 2018
5-02-99-070-00	Contract Extension IP Transport Municipal Services - Rebid (IPTM-R on a per Site basis) - AZComm	PMT	Extension of Contract			June 2018 to December 2018		Others	1,807,493.00	1,807,493.00		Charged to GAA 2018
5-02-99-070-00	Contract Extension IP Transport Municipal Services Phase 2 (IPTM2 on a per Site basis) - Innove	PMT	Extension of Contract			June 2018 to December 2018		Others	48,434,407.71	48,434,407.71		Charged to GAA 2018
5-02-99-070-00	Contract Extension IP Transport Services - Municipal Centers (IPTM-MC on a per Site basis) - AZComm	PMT	Extension of Contract			June 2018 to December 2018		Others	363,106.49	363,106.49		Charged to GAA 2018
5-02-99-070-00	Contract Extension for IP Transport Municipal Services - Negotiated Procurement (IPTM-NP on a per site basis) - Innove	PMT	Extension of Contract			June 2018 to December 2018		Others	4,585,432.20	4,585,432.20		Charged to GAA 2018
5-02-99-070-00	Contract Extension for IP Transport Municipal Services Phase 2 (IPTM2 on a per site basis) - PLDT	PMT	Extension of Contract			June 2018 to December 2018		Others	754,967.66	754,967.66		Charged to GAA 2018
5-02-99-070-00	Contract Extension for IP Transport Municipal Services - Rebid (IPTM-R on a per site basis) - Innove	PMT	Extension of Contract			June 2018 to December 2018		Others	1,068,408.00	1,068,408.00		Charged to GAA 2018
5-02-99-070-00	Contract Extension for IP Transport Services Phase 1 Cities Rebid (IPTM1CR on a per site basis) - PLDT	PMT	Extension of Contract			June 2018 to December 2018		Others	3,289,681.69	3,289,681.69		Charged to GAA 2018
5-02-99-070-00	Contract Extension for IP Transport Municipal Services Phase 3 (IPTM3 on a per site basis) - PLDT	PMT	Extension of Contract			June 2018 to December 2018		Others	96,800.00	96,800.00		Charged to GAA 2018



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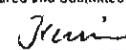

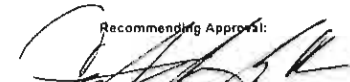

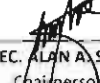
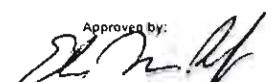
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5-02-99-070-00	Contract Extension for IP Transport Services - Cities (IPTS-C on a per site basis) - WIT	PMT	Extension of Contract		June 2018 to December 2018			Others	3,649,641.25	3,649,641.25		Charged to GAA 2018
5-02-99-070-00	Contract Extension for IP Transport Services - Municipal Centers (IPTS-MC on a per site basis) -WIT	PMT	Extension of Contract		June 2018 to December 2018			Others	75,196.99	75,196.99		Charged to GAA 2018
5-02-99-070-00	Contract Extension for IP Transport Services - Cities (IPTS-C on a per site basis) - Converge	PMT	Extension of Contract		June 2018 to December 2018			Others	11,081,167.22	11,081,167.22		Charged to GAA 2018
5-02-99-070-00	Contract Extension for IP Transport Domestic Services (IPTD) - Innove	PMT	Extension of Contract		June 2018 to December 2018			Others	43,182,534.75	43,182,534.75		Charged to GAA 2018
5-02-99-070-00	Contract Extension for IP Transport International Services (IPTI) - PLDT	PMT	Extension of Contract		June 2018 to December 2018			Others	45,784,200.00	45,784,200.00		Charged to GAA 2018
5-02-99-070-00	Contract Extension for System Management and Access (SMA) - A&A	PMT	Extension of Contract		June 2018 to December 2018			Others	16,216,780.80	16,216,780.80		Charged to GAA 2018
5-02-99-070-00	Procurement Of IP Transport Services Phase 5 (IPTM5)	PMT	Competitive Bidding		June 2016 to December 2018			Others	483,302,000.00	483,302,000.00		Charged to GAA 2018 Fund Transfer to PITC Under Section 7.3.3 of 2016 IRR of RA 9184
5-02-99-070-00	Procurement Of Provincial Wi-Fi Network Phase 2 (PROWIN 2)	PMT	Competitive Bidding		June 2018 to December 2018			Others	678,241,171.24	678,241,171.24		Charged to GAA 2018 Fund Transfer to PITC Under Section 7.3.3 of 2016 IRR of RA 9184
5-02-03-990-00	Tk-8309K (Toner Black) Taskalfa 3051Ci	PMT	Direct Contracting		June 2018 to December 2018			Others	240,000.00	240,000.00		Charged to GAA 2018
5-02-03-990-00	Tk-8309K (Toner Cyan) Taskalfa 3051Ci	PMT	Direct Contracting		June 2018 to December 2018			Others	153,000.00	153,000.00		Charged to GAA 2018
5-02-03-990-00	Tk-8309K (Toner Magenta) Taskalfa 3051Ci	PMT	Direct Contracting		June 2018 to December 2018			Others	153,000.00	153,000.00		Charged to GAA 2018
5-02-03-990-00	Tk-8309K (Toner Yellow) Taskalfa 3051Ci	PMT	Direct Contracting		June 2018 to December 2018			Others	153,000.00	153,000.00		Charged to GAA 2018
5-02-03-990-00	Ink Bottle, Hp Gt51, Black	PMT	Shopping		June 2018 to December 2018			Others	4,800.00	4,800.00		Charged to GAA 2018
5-02-03-990-00	Ink Bottle, Hp Gt52, Cyan	PMT	Shopping		June 2018 to December 2018			Others	3,600.00	3,600.00		Charged to GAA 2018
5-02-03-990-00	Ink Bottle, Hp Gt52, Magenta	PMT	Shopping		June 2018 to December 2018			Others	3,600.00	3,600.00		Charged to GAA 2018
5-02-03-990-00	Ink Bottle, Hp Gt52, Yellow	PMT	Shopping		June 2018 to December 2018			Others	3,600.00	3,600.00		Charged to GAA 2018
5-02-13-080-01	Repair Of Free Wifi Service Vehicle	PMT	NP-53 9 - Small Value Procurement		June 2018 to December 2018			Others	200,000.00	200,000.00		Charged to GAA 2018
5-02-07-010-00	Conduct of User-Feedback Analysis of the Pipol Konek (Free Wi-Fi) Project	PMT	NP-53 10 Lease of Real Property and Venue		June 2018 to December 2018			Others	1,096,500.00	1,096,500.00		Charged to GAA 2018
5-02-99-050-00	Conduct of Social Marketing and Stakeholders Engagement	PMT	NP-53 10 Lease of Real Property and Venue		June 2018 to December 2018			Others	3,000,000.00	3,000,000.00		Charged to GAA 2018
5-02-07-010-00	Printing of IECs and Other Communication Materials	PMT	NP-53 9 - Small Value Procurement		June 2018 to December 2018			Others	723,427.60	723,427.60		Charged to GAA 2018
Sub Total: FREE WI-FI INTERNET ACCESS IN PUBLIC PLACES PROJECT									1,354,943,248.60	1,354,943,248.60		
INFRASTRUCTURE												
Design, Supply, Delivery, Installation, Testing, Commissioning, Three-Year Warranty and Maintenance Support of PAGASA Radar Station - IP Microwave Radio and Related Civil Works												
5-02-07-010-00	1.Engineering services (site survey, design and technical documents, Radio license permits and structural integrity test)	PMO	Competitive Bidding		August 2018 to December 2018			Others	33,651,011.60	33,651,011.60		Charged to PAGASA-DICT Trust Fund 2018
5-06-04-050-00	2 Supply and delivery of IP Microwave radio including spares and antenna system, Power system (Rectifier, Battery and Genset)	PMO	Competitive Bidding		October 2018 to December 2018			Others	137,812,233.84		137,812,233.84	Charged to PAGASA-DICT Trust Fund 2018
5-06-04-030-00	3. Civil Works (Soil investigation, Site acquisition, tower construction/erection, LGU permit and structural foundation)	PMO	Competitive Bidding		August 2018 to December 2018			Others	92,243,864.47		92,243,864.47	Charged to PAGASA-DICT Trust Fund 2018
5-06-04-050-00	4. Installation, testing, commissioning and acceptance of the systems	PMO	Competitive Bidding		October 2018 to December 2018			Others	30,264,399.70	30,264,399.70		Charged to PAGASA-DICT Trust Fund 2018
Sub Total: INFRASTRUCTURE									293,971,509.61	63,915,411.30	230,056,098.31	
GRAND TOTAL:									1,789,379,641.76	1,552,277,710.12	237,101,931.64	



REPUBLIC OF THE PHILIPPINES
 DEPARTMENT OF INFORMATION AND
 COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Second (2nd) Supplemental Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/D pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<p>Prepared and Submitted by:</p> <p> THELMA D. VILLAMOREL Supervising Administrative Officer</p> <p>Certified Funds Available:</p> <p> MELANIE O. AGAPITO Chief, Budget Section</p> <p>Recommending Approval:</p> <p> ASEC. CARLOS MAYORICO E. CALIWARA Chairperson DICT Bids and Awards Committee</p> <p> ASEC. ALLAN S. CABANLONG Chairperson Special Bids and Awards Committee for Goods and Services (BAC4G&S)</p> <p> ASEC. ALAN A. SILOR Chairperson Special Bids and Awards Committee for Infrastructure, Consulting Services, and Small Value Procurement (BAC4ICS)</p> <p>Approved by:</p> <p> USEC. ELISEO M. RIO, JR. Head of the Procuring Entity</p>												