



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Supplemental Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON-USE SUPPLIES AND EQUIPMENT												
DICT Office Main and NCR												
	Internal Audit Team		NP (A-A), SVP, Shopping	January 2018 - December 2018				Others	166,845.33	166,845.33		Charged to GAA 2018
	IPMD/NIID		NP (A-A), SVP, Shopping	January 2018 - December 2018				Others	218,024.30	218,024.30		Charged to GAA 2018
Sub Total: COMMON-USE SUPPLIES AND EQUIPMENT								384,869.63	384,869.63			
NATIONAL GOVERNMENT PORTAL												
Platform & Security												
5-02-99-070-00	Provision of managed services for the renewal of subscription and technical support of various tools	NGP-PMO	Competitive Bidding	May 2018 to August 2018				Others	60,390,805.00	60,390,805.00		Charged to Locally Funded National Government Portal
5-02-99-070-00 5-06-04-050-15	Subscription and support of additional cloud services	NGP-PMO	Competitive Bidding	May 2018 to August 2018				Others	91,723,600.00	83,520,000.00	8,203,600.00	Charged to Locally Funded National Government Portal
5-02-99-070-00	Supply and Delivery of Wildcard SSL Certificates	NGP-PMO	Competitive Bidding	May 2018 to August 2018				Others	12,795,000.00	12,795,000.00		Charged to Locally Funded National Government Portal
5-02-99-070-00	Supply and Delivery of an Alerting and Incident Mngt Software	NGP-PMO	Competitive Bidding	May 2018 to August 2018				Others	1,200,000.00	1,200,000.00		Charged to Locally Funded National Government Portal
5-02-99-070-00	Supply and Delivery of Subscription to a Static Code Analysis Software	NGP-PMO	Competitive Bidding	May 2018 to August 2018				Others	10,000,000.00	10,000,000.00		Charged to Locally Funded National Government Portal
5-02-99-070-00	Supply and Delivery of Subscription to a Web Application Security Testing Software	NGP-PMO	Competitive Bidding	May 2018 to August 2018				Others	5,800,000.00	5,800,000.00		Charged to Locally Funded National Government Portal
5-02-13-050-99	Supply and Delivery of a Website Vulnerability Scanner	NGP-PMO	Competitive Bidding	May 2018 to August 2018				Others	1,044,000.00	1,044,000.00		Charged to Locally Funded National Government Portal
Others												
5-06-04-070	Supply, Delivery, Installation of Office Furniture and Fixtures	NGP-PMO	Competitive Bidding	June 2018 to December 2018				Others	2,500,000.00		2,500,000.00	
5-02-11-990-00	Supply and Delivery of Technical Implementation Services for the National Government Portal	NGP-PMO	Competitive Bidding	May 2018 to December 2018				Others	38,273,344.76	38,273,344.76		Charged to Locally Funded National Government Portal Transfer of Funds to developing agency
5-02-03-990-00	Supply and Delivery of Digitized Materials	NGP-PMO	Competitive Bidding	May 2018 to December 2018				Others	15,400,000.00	15,400,000.00		Charged to Locally Funded National Government Portal Transfer of Funds to developing agency
5-06-04-050-02 5-06-04-050-03	Supply, Delivery, Installation of Office ICT Equipment	NGP-PMO	NP-53.9 - Small Value Procurement	May 2018 to June 2018				Others	252,200.00		252,200.00	Charged to Locally Funded National Government Portal
5-02-03-990-00	Supply and Delivery of Promotional Materials	NGP-PMO	NP-53.9 - Small Value Procurement	May 2018 to December 2018				Others	2,000,000.00	2,000,000.00		Charged to Locally Funded National Government Portal
5-02-99-020-00	Publication of signed policies	NGP-PMO	NP-53.9 - Small Value Procurement	July 2018 to December 2018				Others	1,400,000.00	1,400,000.00		Charged to Locally Funded National Government Portal
5-02-03-990-00	Procurement of consumables; office supplies, printer inks, notarial fees, communications allowance, representation allowance, preparation and processing of all documents.	NGP-PMO	NP-53.9 - Small Value Procurement	January 2018 to December 2018				Others	3,242,925.44	3,242,925.44		Charged to Locally Funded National Government Portal
Events												
5-02-01-010-00 5-02-99-050-00 5-02-99-030-00	Planning	NGP-PMO	NP-53.10 Lease of Real Property and Venue	June 2018 to December 2018				Others	4,408,000.00	4,408,000.00		Charged to Locally Funded National Government Portal
5-02-01-010-00 5-02-99-050-00 5-02-99-030-00	Client Engagement Activities	NGP-PMO	NP-53.10 Lease of Real Property and Venue	February 2018 to December 2018				Others	14,272,130.00	14,272,130.00		Charged to Locally Funded National Government Portal
5-02-01-010-00 5-02-99-050-00 5-02-99-030-00	Data Governance Workshops	NGP-PMO	NP-53.10 Lease of Real Property and Venue	February 2018 to December 2018				Others	14,386,400.00	14,386,400.00		Charged to Locally Funded National Government Portal
5-02-01-010-00 5-02-99-050-00 5-02-99-030-00	Technical Training	NGP-PMO	NP-53.10 Lease of Real Property and Venue	February 2018 to December 2018				Others	22,588,400.00	22,588,400.00		Charged to Locally Funded National Government Portal
5-02-01-010-00 5-02-99-050-00 5-02-99-030-00	Executive Lecture Series	NGP-PMO	NP-53.10 Lease of Real Property and Venue	March 2018 to December 2018				Others	2,935,660.00	2,935,660.00		Charged to Locally Funded National Government Portal
5-02-01-010-00 5-02-99-050-00 5-02-99-030-00	Policy Consultations	NGP-PMO	NP-53.10 Lease of Real Property and Venue	June 2018 and November 2018				Others	744,400.00	744,400.00		Charged to Locally Funded National Government Portal
Project Operations												
5-02-11-030-00	Hiring of Highly Technical Consultants	NGP-PMO	NP-53.7 Highly Technical Consultants	January 2018 to December 2018				Others	7,785,216.00	7,785,216.00		Charged to Locally Funded National Government Portal
Sub Total: NATIONAL GOVERNMENT PORTAL								313,142,281.20	302,186,281.20	10,956,000.00		



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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NATIONAL ICT GOVERNANCE - POLICIES AND STANDARDS DIVISION												
5-02-99-020-00	Publication of Approved Policies	PSD-PMO	NP-53.9 - Small Value Procurement	May 2018 July 2018 to August 2018 October 2018 to November 2018				Others	750,000.00	750,000.00		Charged to ICT Governance Program
5-02-01-010-00 5-02-03-990-00 5-02-99-050-00 5-02-99-030-00	Updating of ICT Competency in Collaboration with NCM	PSD-PMO	NP-53.10 Lease of Real Property and Venue	May 2018 to June 2018 August 2018 to September 2018				Others	326,400.00	326,400.00		Charged to ICT Governance Program
5-02-01-010-00 5-02-03-990-00 5-02-99-050-00 5-02-99-030-00	Inter-Agency Commitment to Various Organizations/Committees/Membership	PSD-PMO	NP-53.10 Lease of Real Property and Venue	March 2018 to April 2018 July 2018 to August 2018 October 2018 to November 2018				Others	1,146,000.00	1,146,000.00		Charged to ICT Governance Program
5-02-01-010-00 5-02-03-990-00 5-02-99-050-00 5-02-99-030-00	Preparatory Consultations for International Undertaking	PSD-PMO	NP-53.10 Lease of Real Property and Venue	May 2018 to June 2018				Others	200,000.00	200,000.00		Charged to ICT Governance Program
5-02-01-010-00 5-02-03-990-00 5-02-99-050-00 5-02-99-030-00	Conduct of ICT Policy Research & Analysis Workshops/Conference/Consultations/Seminars/Summits	PSD-PMO	NP-53.10 Lease of Real Property and Venue	May 2018 July 2018 to August 2018 October 2018 to November 2018				Others	170,000.00	170,000.00		Charged to ICT Governance Program
5-02-01-010-00 5-02-03-990-00 5-02-99-050-00 5-02-99-030-00	Conduct Standards Development Workshops & Benchmarking with other existing standards/Adoption of standards	PSD-PMO	NP-53.10 Lease of Real Property and Venue	January 2018 to February 2018 July 2018 to August 2018 October 2018 to November 2018				Others	410,000.00	410,000.00		Charged to ICT Governance Program
5-02-01-010-00 5-02-03-990-00 5-02-99-050-00 5-02-99-030-00	Capacity Development/Annual Assessment Planning/Monitoring & Evaluation Meetings	PSD-PMO	NP-53.10 Lease of Real Property and Venue	June 2018 to July 2018 September 2018 to October 2018				Others	325,712.00	325,712.00		Charged to ICT Governance Program
5-02-99-020-00	Publication of Approved Policies	PSD-PMO	NP-53.9 - Small Value Procurement	May 2018 to July 2018 September 2018 to November 2018				Others	400,000.00	400,000.00		Charged to Free Internet Wi-Fi Connectivity in Public Places Project
5-02-01-010-00 5-02-03-990-00 5-02-99-050-00 5-02-99-030-00	Conduct of Public Consultations and Signing of various MOA's, JMC's, MOU's Ceremonies	PSD-PMO	NP-53.10 Lease of Real Property and Venue	May 2018 July 2018 to August 2018 October 2018 to November 2018				Others	1,400,000.00	1,400,000.00		Charged to Free Internet Wi-Fi Connectivity in Public Places Project
5-02-01-010-00 5-02-03-990-00 5-02-99-050-00 5-02-99-030-00	Conduct of Meetings/Seminars/Workshops	PSD-PMO	NP-53.10 Lease of Real Property and Venue	May 2018 July 2018 September 2018 November 2018				Others	40,000.00	40,000.00		Charged to Free Internet Wi-Fi Connectivity in Public Places Project
Sub Total: NATIONAL ICT GOVERNANCE - POLICIES AND STANDARDS DIVISION									5,168,112.00	5,168,112.00		
ICT INDUSTRY AND COUNTRYSIDE DEVELOPMENT BUREAU												
1. Conduct of the Philippine Startup Challenge												
a. National Finals												
5-02-99-030-00	Food and Venue Expenses	eInnovation	NP-53.10 Lease of Real Property and Venue	January 2018 to March 2018				Others	210,000.00	210,000.00		Charged to DigitalPH and RIS Programs
5-02-99-030-00	Accommodation Expenses	eInnovation	NP-53.10 Lease of Real Property and Venue	January 2018 to March 2018				Others	514,500.00	514,500.00		Charged to DigitalPH and RIS Programs
5-02-99-030-00	Supplies, Tokens and Collaterals	eInnovation	NP-53.9 - Small Value Procurement	January 2018 to March 2018				Others	155,000.00	155,000.00		Charged to DigitalPH and RIS Programs
Sub Total: ICT INDUSTRY AND COUNTRYSIDE DEVELOPMENT BUREAU									879,500.00	879,500.00		
POSTAL REGULATIONS DIVISION												
1. Processing of applications for RENEWAL and/or TRANSFER of Government Authority (GA) to operate private express and/or messengerial delivery services (PEMEDES)												
5-02-01-010-00	a. Transportation and Travel Expenses (Local Travel)	PRD-PMO	NP-53.9 - Small Value Procurement	April 2018 to November 2018				Others	375,000.00	375,000.00		Charged to OSEC PRD
5-02-99-030-00	b. Supplies and Collaterals	PRD-PMO	NP-53.9 - Small Value Procurement	June 2018 to December 2018				Others	2,500.00	2,500.00		Charged to OSEC PRD
2. Processing of Applications for NEW Government Authority (GA) to operate private express and/or messengerial delivery services (PEMEDES)												
5-02-99-030-00	a. Supplies and Collaterals	PRD-PMO	NP-53.9 - Small Value Procurement	October 2018 to December 2018				Others	5,000.00	5,000.00		Charged to OSEC PRD
5-02-01-010-00	b. Transportation and Travel Expenses (Local Travel)	PRD-PMO	NP-53.9 - Small Value Procurement	November 2018 to December 2018				Others	175,000.00	175,000.00		Charged to OSEC PRD



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3. Monitor and Evaluate the status and operation of authorized PEMEDES operators													
5-02-01-010-00	a. Transportation and Travel Expenses (Local Travel)	PRD-PMO	NP-53.9 - Small Value Procurement		July 2018 September 2018 November 2018		Others	97,500.00	97,500.00			Charged to OSEC PRD	
4. Processing of Applications and Issuance of Messenger's Licenses/IDs													
5-02-01-010-00	a. Transportation and Travel Expenses (Local Travel)	PRD-PMO	NP-53.9 - Small Value Procurement		September 2018 to December 2018		Others	90,000.00	90,000.00			Charged to OSEC PRD	
5-02-99-030-00	b. Supplies and Collaterals	PRD-PMO	NP-53.9 - Small Value Procurement		October 2018 to December 2018		Others	21,204.00	21,204.00			Charged to OSEC PRD	
5. Address issues on Proliferation of ascertained "colorum" PEMEDES operators													
5-02-01-010-00	a. Transportation and Travel Expenses (Local Travel)	PRD-PMO	NP-53.9 - Small Value Procurement		January 2018 to December 2018		Others	50,000.00	50,000.00			Charged to OSEC PRD	
6. Revision, Publication and Registration of the PEMEDES Guidelines													
5-02-99-030-00	a. Food and Venue Expenses	PRD-PMO	NP-53.10 Lease of Real Property and Venue		June 2018		Others	150,000.00	150,000.00			Charged to OSEC PRD	
5-02-99-020-00	b. Newspaper Publication	PRD-PMO	NP-53.9 - Small Value Procurement		July 2018		Others	70,000.00	70,000.00			Charged to OSEC PRD	
Sub Total: POSTAL REGULATIONS DIVISION								1,036,204.00	1,036,204.00				
OFFICE OF THE UNDERSECRETARY FOR SPECIAL CONCERNS													
5-02-01-010-00	Local Travels 1.) Attendance to local seminars, meetings and trainings/workshop 2.) Year-end Assessment and Planning Workshop	OUSC	NP-53.9 - Small Value Procurement		January 2018 to December 2018		Others	335,000.00	335,000.00			Charged to GAA 2018	
5-02-11-030	Hiring of Highly Technical Consultant	OUSC	NP-53.7 Highly Technical Consultants		January 2018 to December 2018		Others	1,481,904.00	1,481,904.00			Charged to GAA 2018	
5-02-03-010-00	Office Supplies Expenses: Year-End Assessment and Planning Workshop	OUSC	NP-53.9 - Small Value Procurement		October 2018 to December 2018		Others	105,000.00	105,000.00			Charged to GAA 2018	
5-02-01-010-00	Lease of Venue for events: Year-end Assessment and Planning Workshop	OUSC	NP-53.10 Lease of Real Property and Venue		October 2018 to November 2018		Others	500,000.00	500,000.00			Charged to GAA 2018	
5-02-03-990-00													
5-02-99-050-00													
5-02-99-030-00													
Sub Total: OFFICE OF THE UNDERSECRETARY FOR SPECIAL CONCERNS								2,421,904.00	2,421,904.00				
NATIONAL ICT PLANNING DIVISION													
5-02-01-010-00	Rental of venue for the conduct of FGDs	NIPD-PMO	NP-53.10 Lease of Real Property and Venue		April 2018 to August 2018		Others	292,500.00	292,500.00			Charged to GAA 2018	
5-02-03-990-00													
5-02-99-050-00													
5-02-99-030-00													
5-02-11-030	Consultancy Service	NIPD-PMO	NP-53.7 Highly Technical Consultants		April 2018 to October 2018		Others	827,863.20	827,863.20			Charged to GAA 2018	
5-02-03-010-00	Conduct of footprinting and workshop	NIPD-PMO	NP-53.9 - Small Value Procurement		June 2018 to August 2018		Others	51,000.00	51,000.00			Charged to GAA 2018	
5-02-99-020	Printing services	NIPD-PMO	NP-53.9 - Small Value Procurement		November 2018 to December 2018		Others	40,000.00	40,000.00			Charged to GAA 2018	
Sub Total: NATIONAL ICT PLANNING DIVISION								1,211,363.20	1,211,363.20				
ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU													
National ICT Training Division													
5-02-12-990-00	Procurement of Catering Services	NCM-NITD	NP-53.9 - Small Value Procurement		February 2018 to November 2018		Others	2,000,000.00	2,000,000.00			Charged to Trust Fund 184	
5-02-03-990-00	Procurement of Training Supplies	NCM-NITD	Shipping		January 2018 to November 2018		Others	900,000.00	900,000.00			Charged to Trust Fund 184	
5-02-03-210-99	Procurement of Training Equipment	NCM-NITD	NP-53.9 - Small Value Procurement		June 2018 to July 2018 September 2018 to October 2018		Others	1,500,000.00	1,500,000.00			Charged to Trust Fund 184	
Sub Total: ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU								4,400,000.00	4,400,000.00				
EXPANDED TECH4ED PROJECT													
Supply and Delivery of Computer Equipment and Software													
5-06-04-050-03	Supply and Delivery of eLearning Equipment and Software	Tech4Ed	Competitive Bidding		March 2018 to May 2018		Others	125,000,000.00			125,000,000.00	Charged to GAA 2018	
5-06-04-050-03	Supply and Delivery of Computer Equipment	Tech4Ed	NP-53.9 - Small Value Procurement		May 2018		Others	500,000.00			500,000.00	Charged to GAA 2018	
5-06-04-050-03	Supply and Delivery of Desktop Computers for RIS Hub	Tech4Ed	NP-53.5 Agency-to-Agency		May 2018		Others	7,500,000.00			7,500,000.00	Charged to GAA 2018	
Strengthening the PMO													
5-06-04-090	Purchase of Airconditioning Units	Tech4Ed	NP-53.9 - Small Value Procurement		June 2018		Others	104,000.00			104,000.00	Charged to GAA 2018	
Sub Total: EXPANDED TECH4ED PROJECT								133,104,000.00			133,104,000.00		
GRAND TOTAL:								461,748,234.03	317,688,234.03			144,060,000.00	



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<p>Prepared and Submitted by: THELMA D. VILLAMOREL Supervising Administrative Officer</p> <p>Certified Funds Available: MELANIE O. AGAPITO Chief, Budget Section</p> <p>Recommended Approval: ASEC. CARLOS MAYORKIDO E. CALIWARA Chairperson, DICT Bids and Awards Committee</p> <p> ASEC. ALAN M. CABANLONG Chairperson, Special Bids and Awards Committee for Goods and Services (BAC4G&S)</p> <p> ASEC. ALAN A. GILOR Chairperson, Special Bids and Awards Committee for Infrastructure, Consulting Services, and Small Value Procurement (BAC4ICS)</p> <p>Approved by: USEC. ELISEO M. RIO, JR. Head of the Procuring Entity</p>												