

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C. P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/RFI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
COMMON-USE SUPPLIES AND EQUIPMENT													
	DICT Office Main and NCR		NP (A-A), SVP, Shopping	January 2018 - December 2018					GAA 2018	40,585,278.32	40,585,278.32		
Sub Total: COMMON-USE SUPPLIES AND EQUIPMENT									40,585,278.32	40,585,278.32	0.00		
Procurement Service													
Planning and Assessment Workshop for the Procurement Service													
5-02-99-050-00	Operational Planning and Workshop for the CY 2018	DICT-PS	Small Value Procurement	March 2018					GASS 2018	30,000.00	30,000.00		
5-02-99-050-00	Procurement Service Year End Assessment and Strategic Planning	DICT-PS	Negotiated Procurement Sec. 53.10	September 2018 - October 2018					GASS 2018	250,000.00	250,000.00		
Training / Capability Building													
5-02-01-010-00	Conduct of Procurement 101 Training	DICT-PS	Small Value Procurement	March 2018 - April 2018					GASS 2018	50,000.00	50,000.00		
5-02-02-010-00	Workshop on Preparation of PPMP and APP	DICT-PS	Small Value Procurement	July 2018 - September 2018					GASS 2018	130,000.00	130,000.00		
5-02-02-010-00	Workshop on Operational Procedures on Public Bidding and other Alternative Methods of Procurement	DICT-PS	Small Value Procurement	March 2018 - April 2018					GASS 2018	130,000.00	130,000.00		
5-02-02-010-00	Workshop on Contract Implementation and Billing Process	DICT-PS	Small Value Procurement	April 2018 - June 2018					GASS 2018	130,000.00	130,000.00		
Sub Total: Procurement Service									720,000.00	720,000.00	0.00		
Free Wi-Fi Internet Access in Public Places Project													
5-02-99-070-00	Procurement of IP Transport International Service	PMT	Public Bidding	June 2018 - October 2018					GAA 2018	47,090,000.00	47,090,000.00		
5-02-99-070-00	Procurement of IP Transport Domestic Service	PMT	Public Bidding	June 2018 - October 2018					GAA 2018	96,311,400.00	96,311,400.00		
5-02-99-070-00	Procurement of IP Transport Municipal Service	PMT	Public Bidding	April 2018 - December 2018					GAA 2018	920,658,613.17	920,658,613.17		
5-02-99-070-00	Procurement of IP Transport Sites Service	PMT	Public Bidding	April 2018 - August 2018					GAA 2018	5,842,000.70	5,842,000.70		
5-02-99-070-00	Procurement of Connectivity to Additional Sites	PMT	Public Bidding	April 2018 - August 2018					GAA 2018	443,235,303.33	443,235,303.33		
Sub Total: Free Wi-Fi Internet Access in Public Places Project									1,513,137,316.70	1,513,137,316.70	0.00		
Administrative and Financial Management (AFM) Service													
5-06-04-060	Supply and Delivery of Brand New Service Vehicles (16 units)	AFM	Public Bidding	February 2018 - May 2018					GASS 2018	19,690,000.00		19,690,000.00	
5-06-04-020	Repair and Renovation of the DICT Annex Building, A. Roces Avenue, Quezon City, Metro Manila	AFM	Public Bidding	February 2018 - June 2018					GASS 2018	123,197,000.00		123,197,000.00	
Sub Total: Administrative and Financial Management (AFM) Service									142,887,000.00	0.00	142,887,000.00		

[Handwritten Signature]

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C.P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOGE	CO	
National ICT Planning, Policy, and Standards Bureau													
Implementation of DTTB Migration Plan Public Communication Strategies													
5-02-03-990	Development and construction of DTTB Mascot	NIGS	Small Value Procurement			January 2018 - March 2018			GAA 2018	700,000.00	200,000.00		
5-02-99-010	Development and management of DTTB website and social media account	NIGS	Small Value Procurement			January 2018 - December 2018			GAA 2018	150,000.00	150,000.00		
5-02-99-010	Conceptualization of Digital TV Migration Commercial/Infomercial for the DICT	NIGS	Small Value Procurement			April 2018 - July 2018			GAA 2018	500,000.00	500,000.00		
5-02-03-990	Conceptualization and construction of Digital TV Migration Showroom	NIGS	Small Value Procurement			June 2018 - September 2018			GAA 2018	350,000.00	350,000.00		
5-02-99-020	Printing of DTTB Migration Plan Framework Booklet	NIGS	Shopping			February 2018 - March 2018			GAA 2018	50,000.00	50,000.00		
ICT Plans Development and Management - ICT Statistics Development													
5-02-07-010-00	Survey Expenses (National ICT Household Survey)	NIGS	Negotiated Procurement Sec. 53.5 Agency-to-Agency			February 2018 - March 2018			Locally Funded Project - National ICT Household Survey	50,000,000.00	50,000,000.00		
5-02-07-010-00	Survey Expenses (F-pal Kon-ek - Free Wi-Fi Project Impact Assessment)	NIGS	Negotiated Procurement Sec. 53.5 Agency-to-Agency			February 2018 - March 2018			Free Wi-Fi (Pipol Kon-ek) Project	1,097,000.00	1,097,000.00		
5-02-02-010-00	Training	NIGS	Negotiated Procurement Sec. 53.10			February 2018 - April 2018			GAA 2018	200,000.00	200,000.00		
5-02-09-050-04	Equipment	NIGS	Small Value Procurement			February 2018 - May 2018			GAA 2018	327,000.00	327,000.00		
5-02-99-050	Lease of Venue	NIGS	Negotiated Procurement Sec. 53.10			February 2018, April 2018 - May 2018, July 2018 - August 2018, October 2018 - November 2018			GAA 2018	1,240,000.00	1,240,000.00		
5-02-99-010-00	Representation	NIGS	Small Value Procurement			February 2018, April 2018 - May 2018, July 2018 - August 2018, October 2018 - November 2018			GAA 2018	120,000.00	120,000.00		
5-02-11-030	Outsourcing of highly technical consultants (HROD experts) for the competency framework and targeted interview	NIGS	Negotiated Procurement Sec. 53.7			February 2018 - April 2018			GAA 2018	1,599,000.00	1,599,000.00		
Sub Total: National ICT Planning, Policy, and Standards Bureau										55,833,000.00	55,833,000.00	0.00	

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C. P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/RET	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Human Resource Development Division (HRDD)													
5-02-99-020-00	Production of collaterals (brochures) for the Job Fair (1,000)	HRDD	Small Value Procurement			February 2018			GAA 2018	22,000.00	22,000.00		
5-02-99-020-00	Printing of tarpauline for the Job Fair (2)	HRDD	Small Value Procurement			February 2018			GAA 2018	1,600.00	1,600.00		
5-02-99-050-00	Rental of booths for the Job Fair (2)	HRDD	Small Value Procurement			February 2018			GAA 2018	26,400.00	26,400.00		
5-02-11-990-00	Outsourcing of the conduct of psychological assessment for applicants to 3rd level positions (35)	HRDD	Small Value Procurement			January 2018			GAA 2018	70,000.00	70,000.00		
5-02-11-990-00	Outsourcing of the conduct of psychological assessment for applicants to 2nd level positions (SG 24-18) (651)	HRDD	Small Value Procurement			February 2018 - April 2018			GAA 2018	585,900.00	585,900.00		
5-02-11-990-00	Outsourcing of the conduct of psychological assessment for applicants to 2nd level positions (SG 17-11) (735)	HRDD	Small Value Procurement			February 2018 - April 2018			GAA 2018	367,500.00	367,500.00		
5-02-11-990-00	Outsourcing of the conduct of psychological assessment for applicants to 1st level positions (15)	HRDD	Small Value Procurement			February 2018 - April 2018			GAA 2018	7,500.00	7,500.00		
5-02-11-030-00	Outsourcing of highly technical consultants (HRDD experts) for the competency framework and targeted interview (3)	HRDD	Negotiated Procurement Sec. 53.7			January 2018			GAA 2018	1,928,073.60	1,928,073.60		
5-02-01-010-00	Conduct of psychological assessment and/or attendance to local training (airfare and per diems) (10)	HRDD	Small Value Procurement			April 2018			GAA 2018	140,000.00	140,000.00		
								Contingency	10%	314,897.36	314,897.36		
Sub Total: Human Resource Development Division (HRDD)										3,463,870.96	3,463,870.96	0.00	
Government Wide Medium Term ICT Harmonization Initiative (MITHI)													
5-02-01-010	Procurement of ICT and Office Supplies	MITHI	Small Value Procurement			January 2018 - February 2018, April 2018 - May 2018, July 2018 - August 2018, October 2018 - November 2018			MITHI Funds 2018	287,478.40	287,478.40		
5-02-99-050	Lease of Venue	MITHI	Negotiated Procurement Sec. 53.10			July 2018 - August 2018, October 2018 - November 2018			MITHI Funds 2018	600,000.00	600,000.00		
5-02-11-990	Transportation Expense	MITHI	Small Value Procurement			July 2018 - August 2018, October 2018 - November 2018			MITHI Funds 2018	120,000.00	120,000.00		
5-02-02-010	Training Expense	MITHI	Small Value Procurement			May 2018 - June 2018, August 2018 - September 2018			MITHI Funds 2018	100,000.00	100,000.00		
Sub Total: Government-Wide Medium Term ICT Harmonization Initiative (MITHI)										1,107,478.40	1,107,478.40	0.00	

flaw

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C. P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Information and Strategic Communications Division													
5-02-99-050-00	Lease of Venue	InfoDiv	Negotiated Procurement Sec. 53.10	February 2018 - March 2018 October 2018 - November 2018					GAA 2019	70,812.00	70,812.00		
5-02-11-990-00	Hiring of Resource Speakers	InfoDiv	Small Value Procurement	February 2018 - March 2018 October 2018 - November 2018					GAA 2018	20,000.00	20,000.00		
5-02-99-070-00	Subscriptions to Media Monitor Software	InfoDiv	Small Value Procurement	March 2018 - December 2018					GAA 2018	150,000.00	150,000.00		
5-02-99-070-00	Printing of various materials	InfoDiv	Small Value Procurement	February 2018 - December 2018					GAA 2018	188,082.40	188,082.40		
5-02-99-050-00	Lease of Venue	InfoDiv	Small Value Procurement	April 2018 - May 2018					GAA 2018	350,000.00	350,000.00		
5-02-99-990-00	Food	Inf. Serv	Small Value Procurement	April 2018 - May 2018					GAA 2018	125,000.00	125,000.00		
5-02-99-050-00	Rental of Event AV Equipment	InfoDiv	Small Value Procurement	April 2018 - May 2018					GAA 2018	90,000.00	90,000.00		
5-02-99-020-00	Production of Collaterals	InfoDiv	Small Value Procurement	April 2018 - May 2018					GAA 2018	250,000.00	250,000.00		
5-02-99-110-00	Printing of Brochures	InfoDiv	Small Value Procurement	April 2018 - May 2018					GAA 2018	75,000.00	75,000.00		
5-02-99-110-00	Transportation for Regional Staff	InfoDiv	Small Value Procurement	April 2018 - May 2018					GAA 2018	100,000.00	100,000.00		
5-02-11-030-00	Hiring of Resource Speakers	InfoDiv	Small Value Procurement	April 2018 - May 2018					GAA 2018	45,000.00	45,000.00		
5-02-99-010-00	Stage Rental	InfoDiv	Small Value Procurement	April 2018 - May 2018					GAA 2018	50,000.00	50,000.00		
5-02-99-050-00	Rental of Props and Ceremonial Setup	InfoDiv	Small Value Procurement	April 2018 - May 2018					GAA 2018	25,000.00	25,000.00		
5-02-99-050-00	Rental of DICT Booth	InfoDiv	Small Value Procurement	April 2018 - May 2018					GAA 2018	100,000.00	100,000.00		
								Contingency	10%	163,889.44	163,889.44		
Sub Total: Information and Strategic Communications Division										1,802,783.84	1,802,783.84	0.00	

flaw

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C.P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
ICT Literacy and Competency Development Bureau													
ICTCCD													
5-02-01-010-00	Local Travel Expenses	NCM	Small Value Procurement			February 2018 May 2018 August 2018 October 2018			GAA 2018	864,096.00	864,096.00		
5-02-03-010-00	Office Supplies	NCM	Small Value Procurement			February 2018 May 2018 August 2018 October 2018			GAA 2018	140,000.00	140,000.00		
5-02-05-010-00	Postage/Deliveries	NCM	Small Value Procurement / Shopping			February 2018 May 2018 August 2018 October 2018			GAA 2018	10,000.00	10,000.00		
5-02-99-050-00	Rent Expense	NCM	Negotiated Procurement Sec 53 10			February 2018 May 2018 August 2018 October 2018			GAA 2018	200,000.00	200,000.00		
EPMD													
5-02-01-010-00	Local Travel Expenses	NCM	Small Value Procurement			February 2018 May 2018 August 2018			GAA 2018	150,000.00	150,000.00		
5-02-03-010-00	Office Supplies	NCM	Small Value Procurement / Shopping			February 2018 May 2018 August 2018			GAA 2018	30,000.00	30,000.00		
5-02-99-050-00	Rent Expense	NCM	Negotiated Procurement Sec 53 10			February 2018 May 2018 August 2018			GAA 2018	200,000.00	200,000.00		
5-02-05-010-02	Communications	NCM	Small Value Procurement / Shopping			February 2018 May 2018 August 2018			GAA 2018	20,000.00	20,000.00		
TMD													
5-02-99-020-00	Printing of Brochures	NCM	Small Value Procurement			March 2018			GAA 2018	120,000.00	120,000.00		
5-02-03-010-00	Supplies	NCM	Small Value Procurement / Shopping			May 2018			GAA 2018	133,000.00	133,000.00		
5-02-99-010-00	Representation	NCM	Small Value Procurement			May 2018			GAA 2018	70,000.00	70,000.00		
5-02-05-020-00	Telephone	NCM	Small Value Procurement / Shopping			March 2018			GAA 2018	5,000.00	5,000.00		
Sub Total: ICT Literacy and Competency Development Bureau										1,942,096.00	1,942,096.00	0.00	

Handwritten signature

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C.P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PbP)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Expanded Tech4Ed Project													
Establishment of 1,200 Tech4Ed Centers which includes 30 RIS Hubs and 10 Internet Training Centers													
5-06-04-050-03	Supply and Delivery of ICT Equipment (desktops) for submission to newly established Tech4Ed centers (3,712 units)	Tech4Ed	Public Bidding				March 2018 - May 2018		GAA 2018	81,360,000.00			81,360,000.00
5-06-04-050-07	Supply and Delivery of ICT Equipment (laptops) for submission to newly established Tech4Ed centers (240 units)	Tech4Ed	Public Bidding				March 2018 - May 2018		GAA 2018	9,000,000.00			9,000,000.00
Establishment of Internet Training Centers													
5-02-13-040-01	Rehabilitation/Repair of Training Facilities (10 locations)	Tech4Ed	Small Value Procurement				April 2018 - June 2018		GAA 2018	2,006,000.00	2,006,000.00		
5-06-04-050-03	Supply and Delivery of Desktop Computers and Tables and Chairs	Tech4Ed	Public Bidding				March 2018 - May 2018		GAA 2018	12,494,000.00			12,494,000.00
5-06-04-070													
5-04-04-050-07	Supply, Delivery, and Installation of VoIP, Video Conferencing System, Network devices and Paging System	Tech4Ed	Public Bidding				March 2018 - May 2018		GAA 2018	15,000,000.00			15,000,000.00
5-02-05-040-00	Structural Network Cabling	Tech4Ed	Public Bidding				March 2018 - May 2018		GAA 2018	1,000,000.00	1,000,000.00		
Establishment of Technology Business Incubation for ICT Enabled Startups													
5-06-04-050-03	Procurement of ICT Equipment and Furnitures	Tech4Ed	Public Bidding				March 2018 - May 2018		GAA 2018	6,800,000.00			6,800,000.00
5-02-13-040-01	Renovation of Site for Technology Business Incubation for ICT Enabled Startups	Tech4Ed	Public Bidding				April 2018 - June 2018		GAA 2018	1,000,000.00	1,000,000.00		
Provision of Innovative ICT enabled services and content for the socio-economic development for served and underserved communities													
5-02-11-090-00	Outsourcing of a service provider to enhance and improve the performance and the Tech4Ed Platform	Tech4Ed	Direct Contracting				March 2018		GAA 2018	2,000,000.00	2,000,000.00		
5-02-11-090-00	Outsourcing of a service provider to enhance and improve the performance and the LEAP (Learning English Application for Priority) App	Tech4Ed	Direct Contracting				March 2018		GAA 2018	1,000,000.00	1,000,000.00		
Advocacy and Promotion													
5-06-04-070	Design and printing of brochures	Tech4Ed	Small Value Procurement / Shopping				March 2018 & October 2018		GAA 2018	50,000.00	50,000.00		
5-06-04-070	Design and Fabrication of a pop-up booth	Tech4Ed	Small Value Procurement / Shopping				March 2018		GAA 2018	50,000.00		50,000.00	
5-02-99-020-00	Lay out and printing of 1 newsletter per semester	Tech4Ed	Small Value Procurement / Shopping				May 2018 & November 2018		GAA 2018	30,000.00	30,000.00		
5-02-11-990-00	Hiring of a Highly Technical Consultant to develop 2 AVP for the Tech4Ed	Tech4Ed	Negotiated Procurement Sec 53.7				March 2018		GAA 2018	500,000.00	500,000.00		
5-02-99-040-00	Lease of Venue with meals and accommodation for the IMAO for the conduct of the 2nd REC in NCR	Tech4Ed	Negotiated Procurement Sec 53.12				September 2018 - October 2018		GAA 2018	200,000.00	200,000.00		
5-02-01-010-00	Local travel expenses in attending seminar and conferences	Tech4Ed	Small Value Procurement / Shopping				March 2018 - December 2018		GAA 2018	200,000.00	200,000.00		

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C.P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Capability building activities for Knowledge Workers and Project Staff													
5-02-11-990-00	Hiring of a highly Technical Consultant to develop 1 GAD and 1 CMs training modules	Tech4Ed	Negotiated Procurement Sec. 53.7			March 2018			GAA 2018	200,000.00	200,000.00		
5-02-99-050-00 5-02-99-030-00	Lease of Venue with meals and accommodation for the writeshops and FGDS	Tech4Ed	Negotiated Procurement Sec. 53.10			May 2018			GAA 2018	200,000.00	200,000.00		
5-02-99-050-00 5-02-99-030-00	Lease of Venue with meals and accommodation for the training of trainers	Tech4Ed	Negotiated Procurement Sec. 53.10			May 2018 and August 2018			GAA 2018	400,000.00	400,000.00		
5-02-99-050-00 5-02-99-030-00	Lease of Venue with meals and accommodation for the training of internal staff	Tech4Ed	Negotiated Procurement Sec. 53.10			January 2018 - December 2018			GAA 2018	100,000.00	100,000.00		
5-02-01-010-00	Local travel expenses in attending trainings	Tech4Ed	Small Value Procurement / Shopping			January 2018 - December 2018			GAA 2018	200,000.00	200,000.00		
Strengthening of existing Tech4Ed Centers thru regular monitoring, evaluation and interventions													
5-02-05-020-00	Layout and printing of the Tech4Ed Operations Manual	Tech4Ed	Small Value Procurement / Shopping			July 2018			GAA 2018	800,000.00	800,000.00		
5-02-05-010-00	Courier service in delivering the Manuals to the Clusters	Tech4Ed	Small Value Procurement / Shopping			August 2018			GAA 2018	60,000.00	60,000.00		
Strengthening the PMO													
5-02-99-050-00 5-02-99-030-00	Lease of Venue with meals and accommodation for the PMO action planning and team building activity	Tech4Ed	Negotiated Procurement Sec. 53.10			March 2018			GAA 2018	375,500.00	375,500.00		
5-02-99-050-00 5-02-99-030-00	Lease of Venue with meals and accommodation for the PMO year-end assessment	Tech4Ed	Negotiated Procurement Sec. 53.10			November 2018			GAA 2018	125,000.00	125,000.00		
Impact Assessment													
5-02-11-990-00	Outsourcing of a service provider to measure the Tech4Ed Centers impact to the community	Tech4Ed	Public Bidding			March 2018 - April 2018			GAA 2018	1,500,000.00	1,500,000.00		
Sub Total: Expanded Tech4Ed Project										116,650,500.00	11,946,500.00	124,704,000.00	
ICT Industry and Countryside Development Bureau													
Conduct of the Rural Impact Sourcing Technical Trainings													
5-07-01-010-00	Transport and Travel Expenses (Local Travel) (25)	innovation	Small Value Procurement / Shopping			March 2018 - December 2018			RIS Programs	3,200,000.00	3,200,000.00		
5-02-03-540-00	Production of Promotional Materials and Training Kits of the RIS Technical Trainings	innovation	Small Value Procurement			February 2018 - June 2018			RIS Program	999,999.00	999,999.00		

Republic of the Philippines
 DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 C.P. Garcia Avenue, U.P. Diliman, Quezon City
 2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Establishment of RIS Hubs													
5-02-99-030-00	Training of Center Managers and Technical Staff (25)	eInnovation	Small Value Procurement	April 2018 - December 2018					RIS Programs	1,000,000.00	1,000,000.00		
Monitoring of RIS Hubs													
5-02-01-010-00	Transport and Travel Expenses (Local Travel) (25)	eInnovation	Small Value Procurement / Shopping	April 2018 - December 2018					RIS Programs	750,000.00	750,000.00		
5-02-03-010-00	Printer and other accessories	eInnovation	Small Value Procurement	March 2018 - May 2018					RIS Programs	750,000.00		750,000.00	
5-02-03-110-00	Purchase of Equipment	eInnovation	Small Value Procurement	March 2018 - May 2018					RIS Programs	55,000.00		55,000.00	
5-02-01-020-00	Purchase of IT Equipment	eInnovation	Public Bidding	March 2018 - August 2018					RIS Programs	9,445,000.00		9,445,000.00	
Sub Total: ICT Industry and Countryside Development Bureau									16,199,999.00	5,949,999.00	10,250,000.00		
Next Wave Cities													
1. Conduct of National ICT Confederation of the Philippines (NICP) Summit													
5-02-01-010-00	Transport and Travel Expenses (Local Travel)	eInnovation	Small Value Procurement / Shopping	August 2018 - November 2018					DigitalPH and RIS Programs	400,000.00	400,000.00		
2. Conduct of the ICT Councils Capability Development Summit													
5-02-01-010-00	Transport and Travel Expenses (Local Travel)	eInnovation	Small Value Procurement / Shopping	August 2018 - November 2018					DigitalPH and RIS Programs	700,000.00	700,000.00		
5-02-03-010-00	3. Conduct of the Information Technology-Business Process Management (IT-BPM) Teachers' Training on Service Management Program (SMP) (2 Trainings)	eInnovation	Small Value Procurement	March 2018 - June 2018					DigitalPH and RIS Programs	1,590,000.00	1,590,000.00		
5-02-07-010-00	4. Conduct of the Study / Research on NWCs Best Practices	eInnovation	Small Value Procurement	September 2018 - December 2018					DigitalPH and RIS Programs	500,000.00	500,000.00		
5-02-02-010-00	5. Development of digitalcitiesPH Compendium	eInnovation	Small Value Procurement	June 2018 - September 2018					DigitalPH and RIS Programs	300,000.00	300,000.00		
Sub Total: Next Wave Cities									3,480,000.00	3,480,000.00	0.00		
SeedPH													
1. Conduct of the Philippine Startup Challenge													
5-02-50-010-00	A. Media Lunch	eInnovation	Small Value Procurement	August 2018					DigitalPH and RIS Programs	40,000.00	40,000.00		
B. Regional Mentoring													
5-02-01-010-00	Transport and Travel Expenses (Local Travel) (4)	eInnovation	Small Value Procurement / Shopping	August 2018					DigitalPH and RIS Programs	288,000.00	288,000.00		
C. National Finals													
5-02-01-010-00	Transport and Travel Expenses (Local Travel)	eInnovation	Small Value Procurement / Shopping	August 2018					DigitalPH and RIS Programs	240,000.00	240,000.00		

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C. P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IR/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
2. Conduct of the Startup Eco-System Development Workshop													
5-01-01-010-00	Transport and Travel Expenses (Local Travel) (8)	eInnovation	Small Value Procurement / Shopping	April 2018 - December 2018					DigitalIPH and RIS Programs	416,000.00	416,000.00		
3. Conduct of the Lean 101 Bootcamps													
A. Luzon													
5-01-01-010-00	Transport and Travel Expenses (Local Travel)	eInnovation	Small Value Procurement / Shopping	August 2018					DigitalIPH and RIS Programs	54,000.00	54,000.00		
B. Visayas													
5-01-01-010-00	Transport and Travel Expenses (Local Travel)	eInnovation	Small Value Procurement / Shopping	August 2018					DigitalIPH and RIS Programs	72,000.00	72,000.00		
C. Mindanao													
5-01-01-010-00	Transport and Travel Expenses (Local Travel)	eInnovation	Small Value Procurement / Shopping	August 2018					DigitalIPH and RIS Programs	90,000.00	90,000.00		
4. Conduct of the International Startup Event													
5-01-01-010-00	Transport and Travel Expenses (Local Travel)	eInnovation	Small Value Procurement / Shopping	August 2018					DigitalIPH and RIS Programs	60,000.00	60,000.00		
	5. Conduct of the Philippine Startup Challenge - Highschool Edition	eInnovation	Small Value Procurement	January 2018 - February 2018					DigitalIPH and RIS Programs	300,000.00	300,000.00		
Sub Total: SeedPH									1,560,000.00	1,560,000.00	0.00		
Stepping Up The Value Chain													
1. Attendance to and Participation in the following Trade Missions:													
A. CEBIT Australia													
5-01-01-010-00	Booth Space Rental and Construction	eInnovation	Negotiated Procurement See 53.10	March 2018 - May 2018					DigitalIPH and RIS Programs	200,000.00	200,000.00		
5-01-01-020-00	Transport and Travel Expenses (Foreign Travel)	eInnovation	Small Value Procurement / Shopping	March 2018 - May 2018					DigitalIPH and RIS Programs	180,000.00	180,000.00		
B. Software Development Expo and Conference - Japan													
5-01-01-050-00	Booth Space Rental and Construction	eInnovation	Negotiated Procurement See 53.10	April 2018 - June 2018					DigitalIPH and RIS Programs	200,000.00	200,000.00		
5-01-01-020-00	Transport and Travel Expenses (Foreign Travel)	eInnovation	Small Value Procurement / Shopping	April 2018 - June 2018					DigitalIPH and RIS Programs	180,000.00	180,000.00		

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C.P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/RFI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	C. CommunicAsia - Singapore												
5-02-99-050-00	Booth Space Rental and Construction	eInnovation	Negotiated Procurement Sec. 53.10			March 2018 - May 2018			DigitalPH and RIS Programs	800,000.00	800,000.00		
5-02-01-020-00	Transport and Travel Expenses (Foreign Travel)	eInnovation	Small Value Procurement / Shopping			March 2018 - May 2018			DigitalPH and RIS Programs	180,000.00	180,000.00		
	D. MIPCOM France												
5-02-99-050-00	Booth Space Rental and Construction	eInnovation	Negotiated Procurement Sec. 53.10			August 2018 - October 2018			DigitalPH and RIS Programs	800,000.00	800,000.00		
5-02-01-020-00	Transport and Travel Expenses (Foreign Travel)	eInnovation	Small Value Procurement / Shopping			August 2018 - October 2018			DigitalPH and RIS Programs	180,000.00	180,000.00		
	E. American Healthcare Information Management Association Conference												
5-02-99-050-00	Booth Space Rental and Construction	eInnovation	Negotiated Procurement Sec. 53.10			August 2018 - October 2018			DigitalPH and RIS Programs	800,000.00	800,000.00		
5-02-01-020-00	Transport and Travel Expenses (Foreign Travel)	eInnovation	Small Value Procurement / Shopping			August 2018 - October 2018			DigitalPH and RIS Programs	180,000.00	180,000.00		
5-02-99-030-00	2. Conduct of IT-BPM Conclave	eInnovation	Small Value Procurement			August 2018 - October 2018			DigitalPH and RIS Programs	500,000.00	500,000.00		
5-02-07-010-00	3. Conduct of Research Study on IT-BPM Staff Attrition	eInnovation	Small Value Procurement			April 2018 - September 2018			DigitalPH and RIS Programs	300,000.00	300,000.00		
5-02-99-030-00	4. Conduct of DICT-PSIA Enablement Seminars (2)	eInnovation	Small Value Procurement			June 2018 - December 2018			DigitalPH and RIS Programs	300,000.00	300,000.00		
5-02-99-030-00	5. Conduct of Anemahenasyon	eInnovation	Small Value Procurement			September 2018 - November 2018			DigitalPH and RIS Programs	250,000.00	250,000.00		
5-02-99-030-00	6. Conduct of ICT Creative Awards	eInnovation	Small Value Procurement			September 2018 - November 2018			DigitalPH and RIS Programs	200,000.00	200,000.00		
	7. Conduct of CG Arts Certification Exams Localization Project												
5-02-99-030-00	A. Textbook Royalty, Translation, Printing	eInnovation	Small Value Procurement			April 2018 - June 2018			DigitalPH and RIS Programs	850,000.00	850,000.00		
	B. Examination System	eInnovation	Small Value Procurement			April 2018 - June 2018			DigitalPH and RIS Programs	550,000.00	550,000.00		
5-02-11-990-00	C. Proctors and Test Administrators (Professional Fee)	eInnovation	Small Value Procurement			April 2018 - June 2018			DigitalPH and RIS Programs	100,000.00	100,000.00		

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C.P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of I6/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
5-02-99-030-00	8. Conduct of Contract Center Industry Team Leaders' Management Training Program (4)	eInnovation	Small Value Procurement			July 2018 - December 2018			DigitalPH and RIS Programs	1,000,000.00	1,000,000.00		
5-02-99-030-00	9. Conduct of HIMIS Capacity Development Initiative for SMEs and Startups (2)	eInnovation	Small Value Procurement			April 2018 - September 2018			DigitalPH and RIS Programs	200,000.00	200,000.00		
5-02-99-030-00	10. Conduct of Take-off (Startup Pitching Sessions plus Mixer)	eInnovation	Small Value Procurement			April 2018 - June 2018			DigitalPH and RIS Programs	300,000.00	300,000.00		
Sub Total: Stepping Up The Value Chain										9,450,000.00	9,450,000.00	0.00	
Rural Impact Sourcing													
1. Conduct of the Rural Impact Sourcing Advocacy Workshops													
5-02-01-010-00	Transport and Travel Expenses (Local Travel) (8)	eInnovation	Small Value Procurement / Shopping			March 2018 - December 2018			DigitalPH and RIS Programs	400,000.00	400,000.00		
2. Conduct of the Rural Impact Sourcing Technical Trainings													
5-02-01-010-00	Transport and Travel Expenses (Local Travel) (25)	eInnovation	Small Value Procurement / Shopping			March 2018 - December 2018			DigitalPH and RIS Programs	2,000,000.00	2,000,000.00		
3. Conduct of FOO Cluster RIS Briefings													
5-02-01-010-00	Transport and Travel Expenses (Local Travel) (5)	eInnovation	Small Value Procurement / Shopping			March 2018			DigitalPH and RIS Programs	400,000.00	400,000.00		
5-02-99-020-00	4. Development of RIS AVP	eInnovation	Small Value Procurement			March 2018 - June 2018			DigitalPH and RIS Programs	300,000.00	300,000.00		
5. Conduct of the Philippine Impact Sourcing Conference													
5-02-01-010-00	Transport and Travel Expenses (Local Travel)	eInnovation	Small Value Procurement / Shopping			March 2018 - December 2018			DigitalPH and RIS Programs	675,000.00	675,000.00		
6. Conduct of Cod-a-thon													
A. Luzon													
5-02-01-010-00	Transport and Travel Expenses (Local Travel) (2)	eInnovation	Small Value Procurement / Shopping			April 2018 - June 2018			DigitalPH and RIS Programs	40,000.00	40,000.00		
B. Visayas													
5-02-01-010-00	Transport and Travel Expenses (Local Travel) (2)	eInnovation	Small Value Procurement / Shopping			May 2018 - July 2018			DigitalPH and RIS Programs	40,000.00	40,000.00		
C. Mindanao													
5-02-01-010-00	Transport and Travel Expenses (Local Travel) (3)	eInnovation	Small Value Procurement / Shopping			June 2018 - August 2018			DigitalPH and RIS Programs	60,000.00	60,000.00		
5-02-99-030-00	7. HIMIS Industry Career 101	eInnovation	Small Value Procurement			September 2018 - November 2018			DigitalPH and RIS Programs	400,000.00	400,000.00		

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C. P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN [APP]

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
8. Conduct of the Philippine Programming Challenge													
S-02-01-010-00	A. Transport and Travel Expenses (Local Travel)	eInnovation	Small Value Procurement	February 2018 - March 2018					DigitalIPH and RIS Programs	550,000.00	550,000.00		
S-02-99-030-00	B. Food and Venue Expenses	eInnovation	Small Value Procurement	February 2018 - March 2018					DigitalIPH and RIS Programs	114,000.00	114,000.00		
S-02-99-0-0-00	C. Accommodation Expenses	eInnovation	Small Value Procurement	February 2018 - March 2018					DigitalIPH and RIS Programs	221,000.00	221,000.00		
S-02-03-990-00	D. Supplies and Tokens	eInnovation	Small Value Procurement	February 2018 - March 2018					DigitalIPH and RIS Programs	25,000.00	25,000.00		
S-02-03-990-00	E. T-Shirts and Marketing Collaterals	eInnovation	Small Value Procurement	February 2018 - March 2018					DigitalIPH and RIS Programs	40,000.00	40,000.00		
S-02-99-050-00	F. Laboratory Fee	eInnovation	Small Value Procurement	February 2018 - March 2018					DigitalIPH and RIS Programs	20,000.00	20,000.00		
9. Conduct of Capability Development for ICT Councils													
S-02-01-010-00	Transport and Travel Expenses (Local Travel) (5)	eInnovation	Small Value Procurement / Shipping	March 2018 - September 2018					DigitalIPH and RIS Programs	300,000.00	300,000.00		
10. Conduct of Regional Capability Development Activities													
S-02-01-010-00	Transport and Travel Expenses (Local Travel) (3)	eInnovation	Small Value Procurement / Shipping	March 2018 - September 2018					DigitalIPH and RIS Programs	60,000.00	60,000.00		
11. Conduct of IT-BPM Career Roadshow													
S-02-01-010-00	Transport and Travel Expenses (Local Travel) (5)	eInnovation	Small Value Procurement / Shipping	March 2018 - September 2018					DigitalIPH and RIS Programs	400,000.00	400,000.00		
S-02-99-020-00	12. Conduct of DICT-IBPAP Learning Sessions (2)	eInnovation	Small Value Procurement	October 2018 - December 2018					DigitalIPH and RIS Programs	500,000.00	500,000.00		
13. Conduct of 2018 E-Innovation Team Planning Workshop													
S-02-01-010-00	Transport and Travel Expenses (Local Travel)	eInnovation	Small Value Procurement / Shipping	February 2018					DigitalIPH and RIS Programs	40,000.00	40,000.00		
S-02-99-030-00	14. Conduct of ICT Industries Operational Planning Workshop	eInnovation	Small Value Procurement	February 2018					DigitalIPH and RIS Programs	40,000.00	40,000.00		
S-02-03-990-00	15. Production of Collaterals	eInnovation	Small Value Procurement	March 2018 - June 2018					DigitalIPH and RIS Programs	200,000.00	200,000.00		
16. Professional Fees													
S-02-11-030-00	Technical Consultants (2)	eInnovation	Negotiated Procurement - 53.7	February 2018 - April 2018					DigitalIPH and RIS Programs	1,540,000.00	1,540,000.00		
Sub Total: Rural Impact Sourcing										8,365,000.00	8,365,000.00	0.00	

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C.P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Aids/Post of 18/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5-06-04-050-03	Supply, Installation and Delivery of Cybersecurity Management System	CSM	Public Bidding			March 2018 - July 2018			GAA 2018	514,223,000.00	75,500,000.00	438,723,000.00	
5-06-04-050-03	National Cyber Intelligence Monitoring System	CSM	Public Bidding			March 2018 - July 2018			GAA 2018	35,000,000.00	35,000,000.00		
5-02-99-020-00	Publication and Printing (4)	CSM	Public Bidding			March 2018 - June 2018			GAA 2018	1,500,000.00	1,500,000.00		
5-02-01-010-00	Local Travels (15)	CSM	Small Value Procurement / Shopping			January 2018 - December 2018			GAA 2018	1,500,000.00	1,500,000.00		
5-02-01-020-00	Foreign Travels (8)	CSM	Small Value Procurement / Shopping			January 2018 - December 2018			GAA 2018	1,000,000.00	1,000,000.00		
5-02-99-050-00	Lease of Venue (26 Events)	CSM	Negotiated Procurement Sec. 53.10			January 2018 - December 2018			GAA 2018	24,000,000.00	24,000,000.00		
5-02-99-050-00	Representations (24 Meetings)	CSM	Small Value Procurement / Shopping			January 2018 - December 2018			GAA 2018	2,400,000.00	2,400,000.00		
5-02-99-010-00	Advertising (4)	CSM	Small Value Procurement / Shopping			March 2018 - June 2018			GAA 2018	700,000.00	700,000.00		
5-02-11-990-00	Other Professional Services (Mobile Application)	CSM	Small Value Procurement / Shopping			May 2018 - September 2018			GAA 2018	800,000.00	800,000.00		
5-02-03-010-00	Office Supplies for event purposes (12 Events)	CSM	Small Value Procurement			January 2018 - December 2018			GAA 2018	1,400,000.00	1,400,000.00		
5-02-11-030-00	Outsourcing of Highly Technical Consultants for the CyberSecurity project/s (4)	CSM	Negotiated Procurement Sec. 53.7			January 2018 - April 2018			GAA 2018	3,765,484.80	3,765,484.80		
Sub Total: CyberSecurity Management Systems Project										586,268,484.80	147,565,484.80	438,723,000.00	
5-02-11-030-00	Outsourcing of Highly Technical Consultant for National Spectrum Management and Administration Policy formulation	SPAS	Negotiated Procurement Sec. 53.7			May 2018 - June 2018			GAA 2018	1,481,904.00	1,481,904.00		
5-02-99-050-00	Lease of Venue for Subject Matter Experts Exchange (2 Events)	SPAS	Negotiated Procurement Sec. 53.10			March 2018 - April 2018 August 2018 - September 2018			GAA 2018	80,000.00	80,000.00		
5-06-04-050-03	Office Supplies	SPAS	Small Value Procurement / Shopping			January 2018 April 2018 July 2018 October 2018			GAA 2018	20,000.00	20,000.00		
						Provision for inflation	10%			158,190.40	158,190.40		
						Contingency	10%			158,190.40	158,190.40		
Sub Total: Spectrum Policy Assessment System										1,898,284.80	1,898,284.80	0.00	

[Handwritten signature]

Republic of the Philippines
 DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 C. P. Garcia Avenue, U.P. Diliman, Quezon City
 2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Adt/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOF	CO	
Technical Assistance and Services Division - SIDS													
5-06-04-050-07	VSAT Equipment and subscription for MICT	TASD	Public Bidding	April 2018 - September 2018					GECS	7,050,000.00		7,050,000.00	
5-06-04-060-00	Supply & Delivery of MOVE Hub and MOVE Dispatch including communications and IT Equipment, customization, furniture and accessories	TASD	Public Bidding	April 2018 - September 2018					GECS	192,150,000.00		192,150,000.00	
5-06-06-020-00	Geomatics and Image Processing Software for Drone	TASD	Public Bidding	April 2018 - September 2018					GECS	3,600,000.00		3,600,000.00	
5-06-06-020-00	DRMIS and Data Capture	TASD	Public Bidding	April 2018 - September 2018					GECS	25,000,000.00		25,000,000.00	
5-07-99-070-00	Cloud Subscription	TASD	Small Value Procurement	June 2018 - September 2018					GECS	1,000,000.00	1,000,000.00		
5-02-05-040-00	DRMIS Consultancy	TASD	Negotiated Procurement Sec 53.7	June 2018 - September 2018					GECS	1,000,000.00	1,000,000.00		
5-07-05-040-00	VSAT/Satellite Phones and Subscription	TASD	Public Bidding	June 2018 - September 2018					GECS	4,800,000.00	4,800,000.00		
5-02-02-010-00	Broadband Global Area Network (BGAN) Subscription	TASD	Small Value Procurement	June 2018 - September 2018					GECS	300,000.00	300,000.00		
5-02-99-030-00	Workshops and Meetings (12 lots)	TASD	Small Value Procurement	June 2018 - September 2018					GECS	3,000,000.00	3,000,000.00		
Sub Total: Technical Assistance and Services Division - SIDS									237,900,000.00	10,100,000.00	227,800,000.00		
Government Systems Strategic Program Division													
5-02-03-010	Procurement of ICT and Office Supplies	GSSP	Small Value Procurement	March 2018 June 2018 September 2018					ICT Development Consulting Services	45,163.20	45,163.20		
5-02-11-990	Transportation Expense	GSSP	Small Value Procurement	March 2018 - April 2018 June 2018 - July 2018 October 2018					ICT Development Consulting Services	150,000.00	150,000.00		
Sub Total: Government Systems Strategic Program Division									195,163.20	195,163.20	0.00		

Handwritten signature

Republic of the Philippines
 DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 C.P. Garcia Avenue, U.P. Diliman, Quezon City
 2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)	
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
Systems and Infrastructure Management Service														
	Implementation Management and Operations													
	ICT Systems and Infrastructure and Systems Development													
	Management of ICT Infrastructure													
	1 Maintenance of Gov't Wide email (GovMail)													
	1.1 Operations and Virtualization													
5-02-99-070-00	1.1.1 Zimbra Standard Edition - New Perpetual Licenses with One (1) Year SMS	SIMS	Public Bidding		April 2018 - July 2018			GAA 2018		5,277,091.20	5,277,091.20			
	1.2 Renewal of SNS Subscription of existing licenses													
5-02-99-070-00	1.2.a Zimbra Professional Ed. SNS Licenses - 1 Year	SIMS	Public Bidding		April 2018 - July 2018			GAA 2018		1,700,000.00	1,700,000.00			
5-02-99-070-00	1.2.b Zimbra Standard Ed. SNS Licenses - 1 Year	SIMS	Public Bidding		April 2018 - July 2018			GAA 2018		3,400,000.00	3,400,000.00			
	1.3 Renewal of Red Hat Subscription													
5-02-99-070-00	1.3.a Red Hat Licenses Subscription - One (1) Year	SIMS	Public Bidding		April 2018 - July 2018			GAA 2018		2,400,000.00	2,400,000.00			
	1.4 Communication Subscription													
5-02-05-030-00	1.4.a Mobile Internet Subscription - One (1) Year	SIMS	Small value procurement		April 2018 - August 2018			GAA 2018		150,000.00	150,000.00			
5-02-05-030-00	1.4.b Mobile Device Subscription and Data - One (1) Year	SIMS	Small value procurement		April 2018 - August 2018			GAA 2018		250,000.00	250,000.00			
	1.5 Capacity Building													
5-02-02-010-00	1.5.a Red Hat Certified System Administration Red Hat Certified Virtualization Administrator Zimbra Collaboration System Administration Attendance to various seminars	SIMS	Public Bidding		April 2018 - August 2018			GAA 2018		1,520,000.00	1,520,000.00			
	1.6 Conference/Seminars/Workshop/Workshop													
5-02-01-010-00	1.6.a Local Travelling Expenses (airfare, bus, ferry etc.)	SIMS	Small Value Procurement		April 2018 - August 2018			GAA 2018		960,000.00	960,000.00			
5-02-03-010-00	1.6.b Certificates for attendees Instructional materials	SIMS	Small Value Procurement		April 2018 - August 2018			GAA 2018		960,000.00	960,000.00			
5-02-10-010-00	1.6.c Food / Lodging fees /Tokens	SIMS	Small Value Procurement		April 2018 - August 2018			GAA 2018		960,000.00	960,000.00			
	1.7 Supplies and Materials													
5-02-03-010-00	1.7.a AA Paper, Long Paper, Folders, Pens, Notebooks, Sticky Notes, Printers - Scanners	SIMS	Small Value Procurement		April 2018 - August 2018			GAA 2018		479,999.20	479,999.20			
	1.8 Monitoring and Evaluation													
5-02-01-010-00/5-02-07-010-00/5-02-03-010-00/5-02-10-010-00	1.8.a Monitoring and Evaluation	SIMS	Small Value Procurement		April 2018 - August 2018			GAA 2018		400,000.00	400,000.00			

flor

Republic of the Philippines
 DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 C.P. Garcia Avenue, U.P. Diliman, Quezon City
 2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	2. Maintenance of Gov't Web hosting service (GWHS) (Monitoring)												
	2.1 GWHS/GWT Training and Workshop												
5-02-01-010-00 5-02-10-030-00	2.1.a Travel expenses (4 quarters)	SIMS	Small value procurement			April 2018, June 2018, September 2018, November 2018			GAA 2018	100,000.00	100,000.00		
5-02-03-010-00 5-02-03-990-00 5-02-03-710-02	2.1 b Procurement of various training supplies and materials	SIMS	Small value procurement			January 2018 - March 2018, May 2018 - June 2018, August 2018 - September 2018, November 2018 - December 2018			GAA 2018	775,500.00	775,500.00		
5-02-99-050-00 5-02-02-010-00	2.1.c Payment to training venue and meals	SIMS	Small value procurement			March 2018 - April 2018, June 2018, August 2018, October 2018			GAA 2018	800,000.00	800,000.00		
5-02-99-020-03 5-02-99-030-00 5-02-99-040-03 5-02-99-050-04 5-02-99-070-00 5-02-99-090-00	2.1.d Contingency fund for emergency procurement of other supplies and payments	SIMS	Small value procurement			April 2018, June 2018, August 2018, October 2018			GAA 2018	100,000.00	100,000.00		
5-02-02-020-00	2.2 Capability Building	SIMS	Small value procurement			April 2018 - May 2018, July 2018 - August 2018,				605,000.00	605,000.00		
5-02-03-990-00 5-02-03-710-02 5-02-99-070-00	2.3 Procurement of various supplies and equipment	SIMS	Small value procurement			January 2018 - March 2018, May 2018 - June 2018, August 2018 - September 2018, November 2018 - December 2018			GAA 2018	656,087.20	656,087.20		
5-02-02-010-00 5-02-99-030-00	2.4 Monitoring and Evaluation (Seminar/workshop activities)	SIMS	Small value procurement			September 2018 - October 2018			GAA 2018	112,000.00	112,000.00		
	3 Maintenance of Philippine National Public Key Infrastructure (PNPKI)												
5-02-31-900-00	3.1 Other Professional Services 3.1.a. Service Level Agreement for Third Level Technical Support on Maintenance of PNPKI System	SIMS	Public Bidding			June 2018 - December 2018			GAA 2018	9,600,000.00	9,600,000.00		
5-02-99-030-00	3.2 R-presentation Expenses 3.2.a Seminar / Meetings	SIMS	Small value procurement			January 2018 - March 2018, May 2018 - June 2018,			GAA 2018	100,000.00	100,000.00		
5-02-07-010-00	3.3 Capacity Building 3.3.a. Training and Scholarship Expenses	SIMS	Small value procurement			March 2018 - May 2018, September 2018 - November 2018			GAA 2018	100,000.00	100,000.00		
5-02-99-030-00	3.4 Monitoring and Evaluation	SIMS	Small value procurement			January 2018 - March 2018, May 2018 - June 2018,			GAA 2018	200,000.00	200,000.00		

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C. P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/RET	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	4. Maintenance of Intelligent Operations Center (IOC)												
	4.1 Procurement of ICT Equipment/Facilities intended for Disaster Risk Management												
5-06-04-050-07	4.1.a Acquisition of Radio Comm Equipments	SIMS	Public Bidding			April 2018 - July 2018			GAA 2018	2,110,000.00		2,110,000.00	
5-06-04-050-03	4.1.b Acquisition of Monitoring Devices (Drones)	SIMS	Small value procurement			April 2018 - July 2018			GAA 2018	200,000.00		200,000.00	
5-06-04-050-15	4.1.c Firewall (Hardware/Software)	SIMS	Small value procurement			April 2018 - September 2018			GAA 2018	732,000.00		732,000.00	
5-02-05-030-00	4.2 Subscriptions Renewals	SIMS	Public Bidding			April 2018 - October 2018			GAA 2018	3,000,000.00	3,000,000.00		
5-02-13-050-07	4.3 Manpower Training	SIMS	Public Bidding			April 2018 - July 2018			GAA 2018	3,000,000.00	3,000,000.00		
5-02-13-040-99	4.4 Office Improvement, Maintenance, Monitoring and Evaluation	SIMS	Public Bidding			April 2018 - July 2018			GAA 2018	1,532,000.00	1,532,000.00		
5-02-03-010-00	4.5 Additional Expenditures / Incidental Expenses	SIMS	Small value procurement			April 2018 - June 2018			GAA 2018	400,000.00	400,000.00		
	5. DICT Network Operations Center (NOC)												
5-02-13-040-01, 5-02-04-020-00, 5-02-03-090-00, 5-06-04-050-03, 5-06-04-050-15	5.1. Establishment of an integrated DICT Network Operations Center (NOC)	SIMS	Public Bidding			April 2018 - July 2018			GAA 2018	63,642,500.00	18,796,000.00	44,846,500.00	
	6. Maintenance of Gov't Data Center												
5-02-03-210-99, 5-06-04-050-03, 5-02-03-090-00	1.a. Procurement of major parts, PACU, PTZ camera, maintenance equipment, diesel fuel and other supplies and materials												
	1.a.1 Procurement of one 10TR PACU	SIMS	Public Bidding			April 2018 - August 2018			GAA 2018	1,032,000.00		1,032,000.00	
	1.a.2 Procurement of 1 NVR and 10 PTZ Camera	SIMS	Small value procurement			April 2018 - June 2018, August 2018 - October 2018			GAA 2018	318,000.00		318,000.00	
	1.a.3 Procurement of Major Parts	SIMS	Small value procurement			April 2018 - June 2018, August 2018 - October 2018			GAA 2018	700,000.00	700,000.00		
	1.a.4 Procurement of Supplies and Materials	SIMS	Small value procurement			April 2018 - June 2018, August 2018 - October 2018			GAA 2018	300,000.00	300,000.00		
5-02-02-010-00	1.b. Regular attendance to training, seminar, symposium and meetings for standards compliance												
	1.b.1 Training for Certified Data Center Professional	SIMS	Small value procurement			April 2018 - July 2018, September 2018 - October 2018			GAA 2018	280,000.00	280,000.00		
	1.b.2 Database Administration Training	SIMS	Small value procurement			April 2018 - July 2018, September 2018 - October 2018			GAA 2018	210,000.00	210,000.00		
	1.b.3 Network Administration training	SIMS	Small value procurement			April 2018 - July 2018, September 2018 - October 2018			GAA 2018	210,000.00	210,000.00		
5-02-01-010-00	1.c Planning and Team Building	SIMS	Small value procurement			April 2018 - July 2018, September 2018 - October 2018			GAA 2018	400,000.00	400,000.00		

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C. P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/ Project)	
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MDOE	CO		
5-02-13-050-99	2.a Comprehensive Maintenance program for 2 units 200KVA UPS													
	2.a.1 Preventive Maintenance Service	SIMS	Small value procurement		January 2018 - April 2018, June 2018 - August 2018,				GAA 2018	550,000.00	550,000.00			
	2.a.2 Procurement of UPS Modules	SIMS	Small value procurement		January 2018 - April 2018, June 2018 - August 2018,				GAA 2018	950,000.00	950,000.00			
5-02-13-050-99	2.b Comprehensive Maintenance program for 4 units PACU and 3 units ACU													
	2.b.1 Preventive Maintenance Service	SIMS	Small value procurement		January 2018 - April 2018, June 2018 - August 2018,				GAA 2018	300,000.00	300,000.00			
	2.b.2 Procurement of Aircon parts	SIMS	Small value procurement		January 2018 - April 2018, June 2018 - August 2018,				GAA 2018	450,000.00	450,000.00			
5-02-13-050-99	2.c. Comprehensive maintenance program for fire Protection System													
	2.c.1 Preventive Maintenance Service	SIMS	Small value procurement		January 2018 - April 2018, June 2018 - August 2018,				GAA 2018	250,000.00	250,000.00			
	2.c.2 Procurement of FPS parts	SIMS	Small value procurement		January 2018 - April 2018, June 2018 - August 2018,				GAA 2018	250,000.00	250,000.00			
	2.c.3 Procurement of FM200 Gas Agent	SIMS	Public Bidding		April 2018 - August 2018				GAA 2018	4,000,000.00	4,000,000.00			
5-02-13-050-99	2.d. Maintenance and repair of Data Center Electrical System													
	2.d.1 Preventive Maintenance service	SIMS	Small value procurement		April 2018 - May 2018, July 2018 - December 2018				GAA 2018	200,000.00	200,000.00			
	2.d.2 Procurement of Electrical parts	SIMS	Small value procurement		April 2018 - May 2018, July 2018 - December 2018				GAA 2018	320,000.00	320,000.00			
5-02-13-050-99	2.e. Comprehensive Maintenance Program of 2 units engine generator sets													
	2.e.1 Preventive Maintenance Service	SIMS	Small value procurement		April 2018 - May 2018, August 2018 - September 2018,				GAA 2018	300,000.00	300,000.00			
	2.e.2 Procurement of consumables	SIMS	Small value procurement		April 2018 - May 2018, August 2018 - September 2018,				GAA 2018	300,000.00	300,000.00			
	2.e.3 Procurement of DGS parts	SIMS	Small value procurement		April 2018 - May 2018, August 2018 - September 2018,				GAA 2018	900,000.00	900,000.00			
5-02-99-990-00	2.f Contingency Fund for the procurement major parts, emergency procurements, diesel fuel and other supplies													
	2.f.1 Procurement of CCIM sensors	SIMS	Small value procurement		April 2018 - May 2018, August 2018 - September 2018, November 2018 - December 2018				GAA 2018	960,000.00	960,000.00			
	2.f.2 Procurement of consumables	SIMS	Small value procurement		April 2018 - May 2018, August 2018 - September 2018,				GAA 2018	40,000.00	40,000.00			
5-02-11-990-00, 5-06-04-050-03	3. Colocation Services to other Government Agencies and DICT offices	SIMS	Small value procurement		April 2018 - May 2018, August 2018 - September 2018, November 2018 - December 2018				GAA 2018	300,000.00	300,000.00			
5-02-13-050-03	7. Enhancement of Internal ICT Infrastructure (MIS) c/o STO													
5-02-13-050-03	1.a. Regular repair, troubleshooting and maintenance of network equipment and endpoint devices' links and connectivity	SIMS	Small value procurement		April 2018 - July 2018, September 2018 - November 2018				GAA 2018	800,000.00	800,000.00			
5-02-99-070-00, 5-06-04-050-03, 5-06-04-050-15	1.b. Procurement of network equipment, access devices, video conference equipment and IP telephones	SIMS	Small value procurement		April 2018 - July 2018, September 2018 - November 2018				GAA 2018	320,000.00	320,000.00			
5-02-13-050-03	2. Procurement of Anti Virus Software	SIMS	Small value procurement		April 2018 - July 2018, September 2018 - November 2018				GAA 2018	600,000.00	600,000.00			

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C.P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5-02-99-070-00	3. Procurement and deployment of Microsoft Office 365, Microsoft Visio and Client Access License	SIMS	Shopping through PS DBM	April 2018 - July 2018, September 2018 - November 2018					GAA 2018	2,040,000.00	1,500,000.00	540,000.00	
5-06-04-050-02	4. Procurement and installation of OICT multimedia system enhancement	SIMS	Public Bidding	April 2018 - September 2018					GAA 2018	1,292,420.00		1,292,420.00	
5-06-04-050-03	5. Provision of integrated network management and monitoring	SIMS	Public Bidding	April 2018 - September 2018					GAA 2018	1,200,000.00	1,200,000.00		
5-06-04-050-03	6. Procurement of asset management inventory equipment	SIMS	Public Bidding	April 2018 - September 2018					GAA 2018	1,247,580.00		1,247,580.00	
	8. Office Productivity c/o STO												
5-06-04-050-02, 5-06-04-050-03	Procurement and distribution of Desktops, Laptops, Servers, Tablets, Printers, Projectors, Document Shredder and DSLR Camera.	SIMS	Public Bidding	April 2018 - October 2018					GAA 2018	32,929,500.00		32,929,500.00	
Sub Total: Systems and Infrastructure Management Service									160,150,777.60	74,582,777.60	85,568,000.00		
Core ICT Infrastructure Management Division													
	Improvement of Support Facilities and Infrastructure												
	REPAIR/REHABILITATION/REPAINTING OF DICT INFRASTRUCTURE												
	1. Visayas: Repair/Rehabilitation/Repainting and Maintenance of DICT Facilities												
5-02-01-010-00	Local Travel for Ocular of Sites	SIMS	Small Value Procurement	January 2018 - December 2018					GAA 2018	375,000.00	375,000.00		
5-02-03-090-00	Gasoline/ Oil/ Lubricants	SIMS	Small Value Procurement	January 2018 - December 2018					GAA 2018	15,000.00	15,000.00		
5-02-13-040-01	Office Buildings, Towers, Access Roads, Fences and Electrical System												
	Passi, Ilo-Ilo	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,871,439.09	1,871,439.09		
	Panulian RS	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	631,520.59	631,520.59		
	Ilo Ilo RS	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	477,121.59	477,121.59		
	Mt. Canlandog	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,395,322.99	1,395,322.99		
	Bugtong Bato RS	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	886,278.94	886,278.94		
	MT Caniapasan RS	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	3,956,298.24	3,956,298.24		
	Supo RS	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	886,278.94	886,278.94		
	Catbalogan (RS)	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,931,575.93	1,931,575.93		
	Tulibao RS	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	2,530,785.84	2,530,785.84		
	Ormoc City RS	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	524,780.47	524,780.47		
	Cebu City Toll Center	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	647,364.09	647,364.09		
	Loay RS	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,004,914.09	1,004,914.09		
	Borongan LE	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,530,019.97	1,530,019.97		
	Balisong RS	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,635,114.09	1,635,114.09		
	Tuligon Ex. hangar	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,398,789.09	1,398,789.09		
	Camangray RS	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,635,114.09	1,635,114.09		
	MT. Monte Alegre RS	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	898,678.13	898,678.13		

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
C.P. Garcia Avenue, U.P. Diliman, Quezon City
2018 ANNUAL PROCUREMENT PLAN (APP)

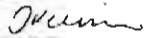
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	II. Mindanao: Repair/Rehabilitation/Repainting and Maintenance of DICT Facilities												
5-02-01-010-00	Local Travel for Ocular of Sites	SIMS	Small Value Procurement	January 2018 - December 2018					GAA 2018	715,000.00	715,000.00		
5-02-03-090-00	Gasoline/ Oil/ Lubricants	SIMS	Small Value Procurement	January 2018 - December 2018					GAA 2018	24,000.00	24,000.00		
5-02-13-040-01	Office Buildings, Towers, Access Roads, Fences and Electrical System												
	PALPALAN HILL RS	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,464,087.27	1,464,087.27		
	PAGADIAN LOCAL EXCH.	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	757,804.80	757,804.80		
	JIMENEZ RELAY STATION	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,048,263.98	1,048,263.98		
	OZAMIZ RELAY STATION	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,043,145.18	1,043,145.18		
	CAGAYAN DE ORO L EXCHANGE	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	896,662.75	896,662.75		
	BUTUAN L EXCHANGE	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,118,520.88	1,118,520.88		
	SANTIAGO RELAY STATION	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	2,068,376.59	2,068,376.59		
	SALVACION RELAY STATION	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	2,068,376.59	2,068,376.59		
	MAPAYAG RELAY STATION	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	3,556,895.36	3,556,895.36		
	GUIMIAN RELAY STATION	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	2,068,376.59	2,068,376.59		
	MALABAKID RELAY STATION	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	878,874.09	878,874.09		
	DIGOS HILL RELAY STATION	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	926,139.09	926,139.09		
	MATINA RELAY STATION	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	878,874.09	878,874.09		
	SN VICENTE (LAAK)R STA.	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	878,874.09	878,874.09		
	ASUNCION LOCAL EXCH.	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,572,094.09	1,572,094.09		
	CARMEN RELAY STATION	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	878,874.09	878,874.09		
	POLONONG R STATION	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,146,709.09	1,146,709.09		
	GEN SANTOS L EXCHANGE	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,871,439.09	1,871,439.09		
	POLONOLOX L EXCHANGE	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,745,399.09	1,745,399.09		
	KORONADAL L EXCHANGE	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,461,809.09	1,461,809.09		
	MARAWI TELEPHONE EXCHANGE	SIMS	Public Bidding	April 2018 - July 2018					GAA 2018	1,652,264.67	1,652,264.67		
	SIGNAL HILL RS	SIMS	Small Value Procurement	April 2018 - July 2018					GAA 2018	878,874.09	878,874.09		
	III. Monitoring and Evaluation												
5-02-01-010-00/5-02-07-010-00/5-02-10-030-00	Local Travel	SIMS	Small Value Procurement	April 2018 - May 2018					GAA 2018	900,000.00	900,000.00		

[Handwritten Signature]

Republic of the Philippines
 DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 C.P. Garcia Avenue, U.P. Diliman, Quezon City
 2018 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Past of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV. Project Management Office/ Team													
5-02-01-010-00/ 5-02-01-010-00/5-07-07-010-00/5-02-10-030-00/ 5-02-02-010-00	Local Travel for Site Inspection, Monitoring, and Evaluation	SIMS	Small Value Procurement			April 2018 - May 2018			GAA 2018	912,263.13	912,263.13		
5-02-03-010-00	Office Supplies	SIMS	Small Value Procurement			April 2018 - June 2018			GAA 2018	500,000.00	500,000.00		
5-02-03-220-01	Repair/Materials and Equipment	SIMS	Small Value Procurement			April 2018			GAA 2018	950,000.00	950,000.00		
Sub Total: Core ICT Infrastructure Management Division										59,293,384.00	59,293,384.00		
Grand Total:										2,982,910,417.62	1,952,978,417.62	1,029,932,000.00	

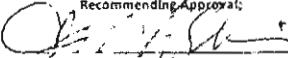
Prepared and Submitted by:


 THELMA D. VILLAMORE
 Supervising Administrative Officer

Certified funds Available:

MELANIE O. AGAPITO
 Chief, Budget Section

Recommending Approval:


 ASEC. CARLOS MAYDRICO E. CALIWARA
 Chairperson

DICT Bids and Awards Committee

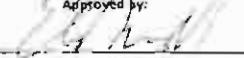
ASEC. WILLIAM S. CABANLONG
 Chairperson

Special Bids and Awards Committee for Goods and Services (BAC-G&S)

ASEC. ANITA SILOR
 Chairperson

Special Bids and Awards Committee for Infrastructure, Consulting Services, and Small Value Procurement (BAC-ICS)

Approved by:


 USEC. ELISEO M. RIO, JR.
 Head of the Procuring Entity