

DENR-Region VIII Annual Procurement Plan for FY-2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	COMMON ELECTRICAL SUPPLIES	DENR Region 8	NP-53.5 Agency-to-Agency	N/A	N/A	3/13/2018	3/14/2018	GoP	146,816.58	146,816.58		Electrical Supplies per Section/ Division / Quarter
50203990-00	COMMON OFFICE SUPPLIES	DENR Region 8	NP-53.5 Agency-to-Agency	N/A	N/A	3/13/2018	3/14/2018	GoP	2,290,126.46	2,290,126.46		Office Supplies per Section/ Division / Quarter
50203220-01	COMMON OFFICE DEVICES	DENR Region 8	NP-53.5 Agency-to-Agency	N/A	N/A	3/13/2018	3/14/2018	GoP	93,100.96	93,100.96		Office Devices per Section/ Division / Quarter
50203010-02	COMMON JANITORIAL SUPPLIES	DENR Region 8	NP-53.5 Agency-to-Agency	N/A	N/A	3/13/2018	3/14/2018	GoP	212,193.96	212,193.96		Janitorial Supplies per Section/ Division / Quarter
50203220-01	COMMON OFFICE EQUIPMENT	DENR Region 8	NP-53.5 Agency-to-Agency	N/A	N/A	5/7/2018	5/8/2018	GoP	1,128,560.94		1,128,560.94	Office Equipment per Section/ Division / Quarter
50203010-02	COMMON COMPUTER SUPPLIES	DENR Region 8	NP-53.5 Agency-to-Agency	N/A	N/A	5/7/2018	5/8/2018	GoP	546,721.65	546,721.65		Computer Supplies per Section/ Division / Quarter
50203010-02	HANDBOOK ON PROCUREMENT	DENR Region 8	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2018	2/7/2018	GoP	2,865.62	2,865.62		Updated Handbook on Procurement
50203010-02	CONSUMABLES	DENR Region 8	NP-53.5 Agency-to-Agency	N/A	N/A	3/13/2018	3/14/2018	GoP	718,460.08	718,460.08		Consumable Supplies per Section/ Division / Quarter
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
50203010-02	COMMON ELECTRICAL SUPPLIES	DENR Region 8	NP-53.9 - Small Value Procurement	3/6/2018	N/A	3/20/2018	3/21/2018	GoP	181,710.48	181,710.48		Electrical Supplies per Section/ Division / Quarter
50203010-01	COMMON OFFICE ICT EQUIPMENT	DENR Region 8	Competitive Bidding	6/12/2018	6/26/2018	7/3/2018	7/4/2018	GoP	2,372,467.13		2,372,467.13	Office Ict Equipment per Section/ Division / Quarter
50203010-02	COMMON OFFICE EQUIPMENT	DENR Region 8	NP-53.9 - Small Value Procurement	6/12/2018	6/26/2018	7/3/2018	7/4/2018	GoP	1,582,884.00		1,582,884.00	Office Equipment per Section/ Division / Quarter
50203990-00	COMMON JANITORIAL SUPPLIES	DENR Region 8	NP-53.9 - Small Value Procurement	6/12/2018	6/26/2018	7/3/2018	7/4/2018	GoP	157,166.68	157,166.68		Janitorial Supplies per Section/ Division / Quarter
50203010-02	CONSUMABLES	DENR Region 8	NP-53.9 - Small Value Procurement	3/6/2018	N/A	3/13/2018	3/14/2018	GoP	4,149,081.12	4,149,081.12		Consumable Supplies per Section/ Division / Quarter
50203010-02	Office Equipment and Accessories	DENR Region 8	NP-53.9 - Small Value Procurement	3/6/2018	N/A	3/13/2018	3/14/2018	GoP	3,701,679.00		3,701,679.00	Office Equipment and Accessories per Section/ Division / Quarter
50203010-02	Office Supplies	DENR Region 8	NP-53.9 - Small Value Procurement	3/6/2018	N/A	3/13/2018	3/14/2018	GoP	2,272,956.06	2,272,956.06		Office Supplies per Division including emergency purchases for the activity
50203010-02	Audio and visual presentation and composing equipment	DENR Region 8	Shopping	5/18/2018	N/A	5/29/2018	6/1/2018	GoP	19,190.00		19,190.00	Audio and visual presentation and composing equipment per Section/ Division / Quarter
50203010-02	Photographic or filming or video equipment	DENR Region 8	NP-53.9 - Small Value Procurement	5/18/2018	N/A	5/29/2018	6/1/2018	GoP	267,900.00		267,900.00	Photographic or filming or video equipment per Section/ Division / Quarter
50203010-02	Cleaning Equipment and Supplies	DENR Region 8	NP-53.9 - Small Value Procurement	3/6/2018	N/A	3/13/2018	3/14/2018	GoP	75,281.00	75,281.00		Cleaning Equipment and Supplies per Section/ Division / Quarter
50203010-02	Paper Materials and Products (Decorations)	DENR Region 8	NP-53.9 - Small Value Procurement	5/29/2018	N/A	6/4/2018	6/5/2018	GoP	461,208.15	461,208.15		Decorative Materials per Activity
50203010-02	Lighting and fixtures and accessories	DENR Region 8	NP-53.9 - Small Value Procurement	5/29/2018	N/A	6/4/2018	6/5/2018	GoP	68,500.00	68,500.00		Lighting and fixtures and accessories
50203010-02	Electrical equipment and components and supplies	DENR Region 8	Shopping	7/24/2018	N/A	8/1/2018	8/2/2018	GoP	3,000.00	3,000.00		Electrical equipment and components and supplies

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50203220-01	Computer Equipment and Accessories	DENR Region 8	NP-53.9 - Small Value Procurement	7/24/2018	N/A	8/1/2018	8/2/2018	GoP	1,079,503.00		1,079,503.00	Computer Equipment and Accessories per Section/ Division / Quarter
50203220-01	Construction Materials	DENR Region 8	Shopping	6/12/2018	6/26/2018	7/3/2018	7/4/2018	GoP	1,550.00	1,550.00		Construction Materials as needed
50213050-99	Aircon Repair/Replacement of damaged Parts and components & Maintenance	DENR Region 8	Direct Contracting	N/A	N/A	3/6/2018	3/7/2018	GoP	503,000.00	503,000.00		Check-up & Repair Services (Labor & Materials)
50213050-02	Repair and Replacement of damaged parts and components of Printers/ Maintenance	DENR Region 8	Direct Contracting	N/A	N/A	4/16/2018	4/17/2018	GoP	125,000.00	125,000.00		Check-up & Repair Services (Labor & Materials)
50213050-02	Desktop computer Repair/Replacement of damaged Parts and components & Maintenance	DENR Region 8	Direct Contracting	N/A	N/A	6/4/2018	6/5/2018	GoP	335,000.00	335,000.00		Check-up & Repair Services (Labor & Materials)
50213050-02	Laptop computer Repair/Replacement of Parts and components & Maintenance	DENR Region 8	Direct Contracting	N/A	N/A	6/4/2018	6/5/2018	GoP	277,000.00	277,000.00		Check-up & Repair Services (Labor & Materials)
50213050-02	Xerox machine Repair/Replacement of Parts and components & Maintenance	DENR Region 8	Direct Contracting	N/A	N/A	6/4/2018	6/5/2018	GoP	105,945.96	105,945.96		Check-up & Repair Services (Labor & Materials)
50213050-00	Safety and Security Equipment System: Repair/Replacement of Parts and components & Maintenance	DENR Region 8	Direct Contracting	N/A	N/A	8/13/2017	8/14/2017	GoP	100,000.00	100,000.00		Check-up & Repair Services (Labor & Materials)
50213050-00	Repair & Maintenance of Office Building/Repainting/ Drainage Canal/ Water & Power Supply System	DENR Region 8	Direct Contracting	N/A	N/A	7/3/2018	7/4/2018	GoP	180,000.00	180,000.00		Check-up & Repair Services (Labor & Materials)
50213050-00	Generator Set Repair/Replacement of Parts and components & Maintenance	DENR Region 8	Direct Contracting	N/A	N/A	3/19/2018	3/20/2018	GoP	50,000.00	50,000.00		Check-up & Repair Services (Labor & Materials)
50203050-00	Refrigeration Unit Repair/Replacement of Parts and components & Maintenance	DENR Region 8	Direct Contracting	N/A	N/A	3/6/2018	3/7/2018	GoP	10,000.00	10,000.00		Check-up & Repair Services (Labor & Materials)
50299020-00	ICTE Technician/ Repair Maintenance & related accessories including of spareparts	DENR Region 8	Direct Contracting	N/A	N/A	9/24/2018	9/25/2018	GoP	1,077,900.00	1,077,900.00		Check-up & Repair Services (Labor & Materials)
50213050-00	Vehicle Repair & Spare Parts / Accessories	DENR Region 8	Direct Contracting	N/A	N/A	3/6/2018	3/7/2018	GoP	795,000.00	795,000.00		Check-up & Repair Services including replacement of spare parts & accessories
50203050-03	Vehicle Rental	DENR Region 8	NP-53.9 - Small Value Procurement	2/19/2018	N/A	3/6/2018	3/7/2018	GoP	2,038,500.00	2,038,500.00		Rental of Vehicle per schedule of activity
50203010-02	Agricultural Product and Parts	DENR Region 8	NP-53.9 - Small Value Procurement	3/12/2018	N/A	3/26/2018	3/27/2018	GoP	207,400.00	207,400.00		Nursery Supplies & Materials
50203040	Protective Gears & Equipment	DENR Region 8	Competitive Bidding	4/9/2018	4/23/2018	5/7/2018	5/8/2018	GoP	1,175,900.00	1,175,900.00		For Disaster Preparedness
50202010-02	TRAINING/WORKSHOP/MEETINGS (CATERING SERVICES/ Venue & Accommodation)	DENR Region 8	NP-53.9 - Small Value Procurement	1/22/2018	N/A	2/5/2018	2/6/2018	GoP	8,000,250.00	8,000,250.00		Catering Services/ Food Stuff per activity including venue & accommodation

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50202010-02	T-shirt with Printing Services	DENR Region 8	NP-53.9 - Small Value Procurement	3/12/2018	N/A	3/26/2018	3/27/2018	GoP	144,000.00	144,000.00		T-shirt with Printing Services per activity/ as needed
50202010-02	Printing & Publication Expenses (Newsletter/ IEC Materials/ Streamer/ Tarpaulin)	DENR Region 8	NP-53.9 - Small Value Procurement	1/22/2018	N/A	2/5/2018	2/6/2018	GoP	1,897,521.00	1,897,521.00		Printing & Publication Expenses (Newsletter/ IEC Materials/ Streamer/ Tarpaulin) per activity
50202010-02	Advertising Expenses (Ad Placements)	DENR Region 8	NP-53.9 - Small Value Procurement	11/20/2017	N/A	12/4/2017	12/5/2017	GoP	30,000.00	30,000.00		Ad Placement per Public Bidding
50202010-02	Provision of Janitorial Services	DENR Region 8	Competitive Bidding	11/20/2017	12/4/2017	12/18/2017	12/19/2017	GoP	1,235,520.00	1,235,520.00		Janitorial Services
50202010-02	Provision of Security Services	DENR Region 8	Competitive Bidding	11/20/2017	12/14/2017	12/18/2017	12/19/2017	GoP	1,336,275.00	1,336,275.00		Security Services
50604070-01	FABRICATION OF MODULAR PARTITION (14 sets)	DENR Region 8	NP-53.9 - Small Value Procurement	10/22/2018	N/A	11/5/2018	11/16/2018	GoP	85,000.00	85,000.00		Fabrication of Modular Partition


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