



**DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE I
FY 2018 SUPPLEMENTAL PROCUREMENT PLAN No. 004-2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Additional Items to the Original APP:																		
	Meals and Snacks	DBM RO I	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A			Various dates		GoP	247,000.00	247,000.00		Supplementary to the estimated budget in the FY 2018 APP and Supplemental APPs based on approved RAFs	
	Trainings - Lease of Venue	DBM RO I	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A			Various dates		GoP	15,000.00	15,000.00			
	Semi-expendable Office Equipment	DBM RO I	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A			Various dates		GoP	145,000.00	145,000.00			
	Semi-expendable Furniture and Fixtures	DBM RO I	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A			Various dates		GoP	30,000.00	30,000.00			
	Other Supplies and Materials	DBM RO I	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A			Various dates		GoP	108,000.00	108,000.00			
	Transportation Equipment and Repair	DBM RO I	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A			Various dates		GoP	150,000.00	150,000.00			
	ICT Equipment	DBM RO I	NP 53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A			September 2018		GoP	120,000.00		120,000		


Prepared by:


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Date: July 8, 2018

Recommended by:


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Approved by:


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