

**DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES
ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS NOT AVAILABLE IN PS)**

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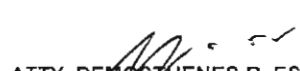
1st Revision

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)	
									Total	MOOE	CO	
	Salary of existing consultant	NSDP	NP 53.7	N/A	Feb	Feb	Mar	GAA	420,000.00	420,000.00		New project
	Retiling and Repainting of BAC Office	Legal Division	NP 53.9	Feb	Feb	Mar	Mar	GAA	50,000.00	50,000.00		New project

CERTIFIED CORRECT:


ADA KORINA M. TOGONON
Senior Aquaculturist
Head, BAC Secretariat

RECOMMENDING APPROVAL:


ATTY. DEMOSTHENES R. ESCOTO
OIC, Legal Division
BAC Chairman

CERTIFIED FUNDS AVAILABLE:


LINA F. ZULUETA
Accountant/Local Budget Officer

APPROVED BY:


EDUARDO B. GONGENA
Undersecretary of Fisheries, Director
Head of Procuring Entity

DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES
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2nd Revision

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
									Total	MOOE		
	Procurement of Vehicles (MPV, AUV, Pick-up, Van)	GSS	Public Bidding	Apr	May	May	June	GAA	20,680,000.00	20,680,000.00		New project
	Trainings / Seminar / Workshops / Conferences	FRMD										
	a. Preparatory Meeting	FRMD	Section 53.10	n/a	Mar	Mar	Apr	GAA	15,000.00	15,000.00		New project
	b. Desk Evaluation	FRMD	Section 53.10	n/a	Mar	Mar	Apr	GAA	120,000.00	120,000.00		New project
	c. Post Evaluation	FRMD	Section 53.10	n/a	Mar	Mar	Apr	GAA	286,000.00	286,000.00		New project
	d. Presentation of result to the Steering Committee	FRMD	Section 53.10	n/a	Mar	Mar	Apr	GAA	12,500.00	12,500.00		New project
	Food and Accommodation for Awarding Ceremony	FRMD	Section 53.10	n/a	Apr	Apr	Apr	GAA	500,000.00	500,000.00		New project
	Supplies and Materials for Awarding Ceremony	FRMD	Section 53.9	Apr	Apr	Apr	Apr	GAA	45,000.00	45,000.00		New project
	Transportation for Awarding Ceremony	FRMD	Section 53.9	Apr	Apr	Apr	Apr	GAA	80,000.00	80,000.00		New project
	Materials for Information and Education Campaign	FRMD	Section 53.9	Apr	Apr	Apr	Apr	GAA	150,000.00	150,000.00		New project
	Gasoline for Outboard motor 20lrs/vessel for 10 units 30-meter for 9 mos x P45.00/ltr	NMFDC - MCS	Public Bidding	Apr	Apr	May	May	GAA	81,000.00	81,000.00		Change in Mode of Procurement from NP (SVP) to Public Bidding
	Accommodation and catering for Finalization of Financial Statements	Finance	Section 53.10	n/a	Apr	May	May	GAA	212,500.00	212,500.00		New Project
	Supply and Delivery of Spare Parts for existing BFAR printer/copier - Fuji Xerox DocuPrint CM405 df (960K 63556 PWBA ESS)	BAC	Direct Contracting	n/a	Apr	Apr	Apr	GAA	17,000.00	17,000.00		New Project
	Supply and Delivery of Mobile Pedestal	BAC	Section 53.9	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00		New Project
	Supply and Delivery of Office Appliances	BAC	Section 53.9	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00		New Project
	Supply and Delivery of Monitors	BAC	Section 53.9	Apr	Apr	Apr	Apr	GAA	25,000.00	25,000.00		New Project
	Supply and Delivery of Dormitory and Training Building Furnitures and Fixtures	FPLEG	Public Bidding	Apr	Apr	May	May	GAA	2,507,500.00	2,507,500.00		New Project
	Annual VMS	FIMC	Direct Contracting	Apr	Apr	Apr	Apr	GAA	23,671,293.70	23,671,293.70		Change in Mode of Procurement from Public Bidding to Direct Contracting
	Construction, Drilling and Installation of Deep Well	NBFTC - Pagbilao	Public Bidding	Apr	Apr	May	May	GAA	1,600,000.00	1,600,000.00		New project
	National Training on the Agri-Business Models of Bangus Hatchery and Nursery	NIFTDC-AFA	Section 53.9	April	April	April	April	GAA	335,000.00	335,000.00		Change in Mode of Procurement from Lease of Venue to Small Value
	Drydocking Hull Maintenance and Repair Works	VOC	Public Bidding	April	April	May	May	GAA	25,000,000.00	25,000,000.00		New project
	Van Rental for National Project Inception Workshop	Aquaculture	Section 53.9	April	April	May	May	GAA	12,000.00	12,000.00		New project
	Venue Rental and meals for the National Project Inception Workshop	Aquaculture	Section 53.10	April	April	April	April	GAA	50,000.00	50,000.00		New project

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3rd Revision

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									Total	MOOE	
	Meals for Technical Budget Hearing at DBM	Finance	Section 53.9	Apr	May	May	May	GAA	237,000.00	237,000.00	New project
	Chemicals and Chemical Products for Fish Health Laboratory	NFLD	Direct Contracting	n/a	n/a	May	May	GAA	2,040,000.00	2,040,000.00	New project
	Supply and Delivery of Various Cleaning Equipment and Supplies for the Issuance of HACCP Certification	NIFTDC	Section 53.9	May	May	May	May	GAA	61,658.00	61,658.00	New project
	Supply and Delivery of Various Laboratory Supplies and Equipment for the Issuance of HACCP Certification	NIFTDC	Section 53.9	May	May	May	May	GAA	448,425.00	448,425.00	New project
	Various Utilities and Other Services for the Issuance of HACCP Certification	NIFTDC	Section 53.9	May	May	May	May	GAA	531,450.00	531,450.00	New project
	Supply and Delivery of Various Materials	NIFTDC	Section 53.9	June	June	July	July	GAA	353,150.00	353,150.00	New project
	Food and Accommodation for Trainings	Admin - HR	Section 53.10	June	June	July	July	GAA	990,000.00	990,000.00	New project
	Venue for Fisheries Industry Forum	FIDSSD	Direct Contracting	n/a	n/a	June	June	GAA	120,000.00	120,000.00	New project
	Meals for Fisheries Industry Forum	FIDSSD	Section 53.9	May	May	June	June	GAA	48,000.00	48,000.00	New project
	Venue for Fisheries Credit Matching	FIDSSD	Direct Contracting	n/a	n/a	June	June	GAA	120,000.00	120,000.00	New project
	Meals for Fisheries Credit Matching	FIDSSD	Section 53.9	June	June	June	June	GAA	75,000.00	75,000.00	New project
	Supply and Delivery of Office Consumables for BFAR BAC's existing printer (HP CE285A Laserjet P1102)	BAC	Section 53.9	May	May	June	June	GAA	20,000.00	20,000.00	New project
	Supply and Delivery of Spare Parts for BFAR-BAC's existing printer/copier - Fuji Xerox	BAC	Direct Contracting	n/a	n/a	May	May	GAA	22,000.00	22,000.00	New project
	Supply and Delivery of Marine Engines for 1,258 units FRP boats	NMFDC	Public Bidding	May	May	June	July	GAA	38,196,000.00	38,196,000.00	Increase in budget from PhP26,418,000.00 to PhP38,196,000.00
	Food and accommodation for the public consultation - Review/Evaluation of the Memorandum on the Issuance of Commercial Fishing Vessel and Gear License and Other Clearances Imposed under BFAR AC No. 253, series of 2014	FRLD	Section 53.10	May	May	May	May	GAA	2,850,000.00	2,850,000.00	New project
	Food and accommodation for the public consultation - Establishment of Municipal Fish Catch Documentation and Traceability System in the Philippines	FRLD	Section 53.10	May	May	May	May	GAA	1,400,000.00	1,400,000.00	New project
	Supply and Delivery of Various Inks for existing BFAR Printers (Canon G2000 and Canon E510)	FRLD	Section 53.9	May	May	June	June	GAA	6,600.00	6,600.00	New project
	Supply and Delivery of Office Furnitures	FRLD	Section 53.9	May	May	June	June	GAA	14,999.00	14,999.00	New project
	Lease of Venue for Technical Working Group Meeting and Assessment on Formulating the Non-Detrimental Findings (NDF) for Panulirus longpipes in Region VII	FRLD	Section 53.10	June	June	July	July	GAA	192,000.00	192,000.00	New project
	Lease of Venue for Technical Working Group Meeting and Assessment on Formulating the Non-Detrimental Findings (NDF) for Panulirus longpipes in Mindanao (ARMM and/or CARAGA) Region	FRLD	Section 53.10	July	July	Aug	Aug	GAA	308,000.00	308,000.00	New project


CERTIFIED CORRECT:


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Head, BAC Secretariat

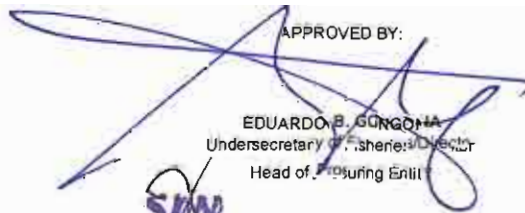
RECOMMENDING APPROVAL:


ATTY. DEMOSTHENES R. ESCOTO
SAC, Legal Division
BAC Chairman

CERTIFIED FUNDS AVAILABLE:


LINA F. ZULUETA
Accountant/Local Budget Officer

APPROVED BY:


EDUARDO B. GONGONA
Undersecretary of Fisheries Director
Head of Insuring Entity



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4th Revision

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										Total				
	Supply and Delivery of Ropes		CFD	Public Bidding	June	July	July	Aug	GAA	1,500,000.00	1,500,000.00			New project
	Supply and Delivery of Vehicles		GSU	Public Bidding	July	July	Aug	Aug	GAA	22,748,000.00	22,748,000.00			New project
	Supply and Delivery of Various Materials for the Rehabilitation of Facilities for Shrimp Culture at Phase 3 Area, BFAR-NBFTC, Pagbilao, Quezon		NBFTC	Public Bidding	July	July	Aug	Aug	GAA	1,555,000.00	1,555,000.00			New project


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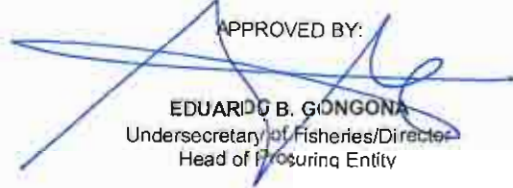
RECOMMENDING APPROVAL:


ROY C. ORTEGA
OIC, Aquaculture Division
BAC Vice-Chairperson

CERTIFIED FUNDS AVAILABLE:


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Accountant/Local Budget Officer

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Undersecretary of Fisheries/Director
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