


**DEPARTMENT OF AGRICULTURE  
BUREAU OF FISHERIES AND AQUATIC RESOURCES  
ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS NOT AVAILABLE IN PS)**

  
 '19 JAN 11 P 01

1st Revision

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
									Total	MOOE		
	Salary of existing consultant	NSDP	NP 53 7	N/A	Feb	Feb	Mar	GAA	420 000 00	420 000 00		New project
	Retiling and Repainting of BAC Office	Legal Division	NP 53 9	Feb	Feb	Mar	Mar	GAA	50 000 00	50 000 00		New project

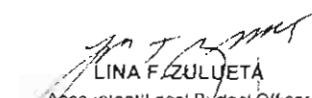
CERTIFIED CORRECT:

  
**ADA KORINA M. TOGONON**  
 Senior Aquaculturist  
 Head BAC Secretariat

RECOMMENDING APPROVAL

  
**ATTY. DEMOSTHENES R. ESCOTO**  
 OIC, Legal Division  
 BAC Chairman

CERTIFIED FUNDS AVAILABLE

  
**LINA F. ZULUETA**  
 Accountant Local Budget Officer

APPROVED BY

  
**EDUARDO B. GONGONA**  
 Undersecretary of Fisheries Director  
 Head of Procuring Entity

DEPARTMENT OF AGRICULTURE  
BUREAU OF FISHERIES AND AQUATIC RESOURCES  
ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS NOT AVAILABLE IN PS)

19 JAN 11 2018

2nd Revision

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Procurement of Vehicles (MPV, AUV Pick-up, Van)	GSS	Public Bidding	Apr	May	May	June	GAA	23,680,000.00	20,680,000.00		New project
	Trainings / Seminar / Workshops / Conferences	FRMD										
a	Preparatory Meeting	FRMD	Section 53.10	n/a	Mar	Mar	Apr	GAA	15,000.00	15,000.00		New project
b	Desk Evaluation	FRMD	Section 53.10	n/a	Mar	Mar	Apr	GAA	120,000.00	120,000.00		New project
c	Post Evaluation	FRMD	Section 53.10	n/a	Mar	Mar	Apr	GAA	286,000.00	286,000.00		New project
d	Presentation of result to the Steering Committee	FRMD	Section 53.10	n/a	Mar	Mar	Apr	GAA	12,500.00	12,500.00		New project
	Food and Accommodation for Awarding Ceremony	FRMD	Section 53.10	n/a	Apr	Apr	Apr	GAA	500,000.00	500,000.00		New project
	Supplies and Materials for Awarding Ceremony	FRMD	Section 53.9	Apr	Apr	Apr	Apr	GAA	45,000.00	45,000.00		New project
	Transportation for Awarding Ceremony	FRMD	Section 53.9	Apr	Apr	Apr	Apr	GAA	80,000.00	80,000.00		New project
	Materials for Information and Education Campaign	FRMD	Section 53.9	Apr	Apr	Apr	Apr	GAA	150,000.00	150,000.00		New project
	Gasoline for Outboard motor 20Hrs/vessel for 10 units 30-meter for 9 mos x P45 00/ltr	NIMFDC - MCS	Public Bidding	Apr	Apr	May	May	GAA	81,000.00	81,000.00		Change in Mode of Procurement from NP (SVP) to Public Bidding
	Accommodation and catering for Finalization of Financial Statements	Finance	Section 53.10	n/a	Apr	May	May	GAA	212,500.00	212,500.00		New Project
	Supply and Delivery of Spare Parts for existing BFAR printer/copier - Fuji Xerox DocuPrint CM405 d1 (960K 63556 PWBA ESS)	BAC	Direct Contracting	n/a	Apr	Apr	Apr	GAA	17,000.00	17,000.00		New Project
	Supply and Delivey of Mobile Pedestal	BAC	Section 53.9	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00		New Project
	Supply and Delivey of Office Appliances	BAC	Section 53.9	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00		New Project
	Supply and Delivery of Monitors	BAC	Section 53.9	Apr	Apr	Apr	Apr	GAA	25,000.00	25,000.00		New Project
	Supply and Delivery of Dormitory and Training Building Furnitures and Fixtures	FPLEG	Public Bidding	Apr	Apr	May	May	GAA	2,507,500.00	2,507,500.00		New Project
	Annual VMS	FIAC	Direct Contracting	Apr	Apr	Apr	Apr	GAA	23,671,293.70	23,671,293.70		Change in Mode of Procurement from Public Bidding to Direct Contracting
	Construct, Dr. Drilling and Installation of Deep Well	NBFTC - Pagbiao	Public Bidding	Apr	Apr	May	May	GAA	1,600,000.00	1,600,000.00		New project
	National Training on the Agn-Business Models of Bangus Hatchery and Nursery	NIFTDC-AFA	Section 53.5	April	April	April	April	GAA	335,000.00	335,000.00		Change in Mode of Procurement from Lease of Venue to Small Value
	Drydocking Hull Maintenance and Repair Works	VUC	Public Bidding	April	April	May	May	GAA	25,000,000.00	25,000,000.00		New project
	Van Rental for National Project Inception Workshop	Aquaculture	Section 53.9	April	April	May	May	GAA	12,000.00	12,000.00		New project
	Venue Rental and meals for the National Project Inception Workshop	Aquaculture	Section 53.10	April	April	April	April	GAA	50,000.00	50,000.00		New project

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		MOOE	CO	Remarks (brief description of Program/Project)
									Total				
	Activity Kits for National Project Inception Workshop	Aquaculture	Section 53 9	April	April	May	May	GAA	7,500.00		7,500.00		New project
	Supplies and Materials for National Project Inception Workshop	Aquaculture	Section 53 9	April	April	May	May	GAA	10,000.00		10,000.00		New project
	IFC Materials for Climate Resilient Tilapia Pond Farming	Aquaculture	Section 53 9	May	May	May	May	GAA	95,000.00		95,000.00		New project
	Weather Bulletin Board for Climate Resilient Tilapia Pond Farming	Aquaculture	Section 53 9	May	May	May	May	GAA	25,000.00		25,000.00		New project
	Van Rental for National Training Demonstration on Climate Resilient Tilapia Pond Farming	Aquaculture	Section 53 9	June	June	June	June	GAA	12,000.00		12,000.00		New project
	Accommodation, Venue Rental and meals for National Training Demonstration on Climate Resilient Tilapia Pond Farming	Aquaculture	Section 53 10	June	June	June	June	GAA	312,000.00		312,000.00		New project
	Training Kits for National Training Demonstration on Climate Resilient Tilapia Pond Farming	Aquaculture	Section 53 9	June	June	June	June	GAA	30,000.00		30,000.00		New project
	Supplies and Materials for National Training Demonstration on Climate Resilient Tilapia Pond Farming	Aquaculture	Section 53 9	June	June	June	June	GAA	12,000.00		12,000.00		New project
	Van Rental for National Evaluation & Dissemination Workshop	Aquaculture	Section 53 9	Oct	Oct	Oct	Oct	GAA	12,000.00		12,000.00		New project
	Accommodation, Venue Rental and meals for National Evaluation & Dissemination Workshop	Aquaculture	Section 53 10	Oct	Oct	Oct	Oct	GAA	98,000.00		98,000.00		New project
	Kits for National Evaluation & Dissemination Workshop	Aquaculture	Section 53 9	Jul	Jul	Jul	Jul	GAA	6,000.00		6,000.00		New project
	Supplies and Materials for National Evaluation & Dissemination Workshop	Aquaculture	Section 53 9	Oct	Oct	Oct	Oct	GAA	10,000.00		10,000.00		New project
	Van Rental for Selection of Partner Tilapia Farmers	Aquaculture	Section 53 9	May	May	May	May	GAA	12,000.00		12,000.00		New project
	Other Materials for Selection of Partner Tilapia Farmers	Aquaculture	Section 53 9	May	May	May	May	GAA	10,000.00		10,000.00		New project
	Collaterals (record book, caps, etc.) for Climate Resilient Tilapia Pond Farming	Aquaculture	Section 53 9	June	June	June	June	GAA	25,000.00		25,000.00		New project
	Meals for Stakeholder Consultation	Aquaculture	Section 53 9	June	June	June	June	GAA	75,000.00		75,000.00		New project
	Meals for Verification Workshop	Aquaculture	Section 53 9	Oct	Oct	Oct	Oct	GAA	135,000.00		135,000.00		New project
	Other Materials for Project Support	Aquaculture	Section 53 9	June	June	June	June	GAA	27,740.00		27,740.00		New project
	Consumables (Toner and Inks) Kyocera	Aquaculture	Direct Contracting	Quarterly	n/a	Quarterly	Quarterly	GAA	567,000.00		567,000.00		Change in Mode of Procurement from SVP to Direct Contracting

CERTIFIED CORRECT

ADA KORINA M. TOGONON

Lead BAC Secretariat

RECOMMENDING APPROVAL

ATTY. DEMOSTHENES R. ESCOTO

JIC, Legal Division  
BAC Chairman

CERTIFIED FUNDS AVAILABLE

LINA F. ZULUETA

Accountant Local Budget Officer

APPROVED BY

EDUARDO B. GONGONA

Undersecretary of Fisheries Director  
Head of Procuring Entity

**DEPARTMENT OF AGRICULTURE  
BUREAU OF FISHERIES AND AQUATIC RESOURCES  
ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS NOT AVAILABLE IN PS)**

19 JAN 11 P 2:31

3rd Revision

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	A Is Post of iAEB	Sub Oper of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget - P.P.	19 JAN 11 P 2:31		Remarks brief description of Program Project
										Total	MOOE	
	Meals for Technical Budget Hearing at DBM	Finance	Section 53 9	Apr	May	May	May	GAA	237,000.00	237,000.00		New project
	Chemicals and Chemical Products for Fish Health Laboratory	NFLD	Direct Contracting	n/a	n/a	May	May	GAA	2,040,000.00	2,040,000.00		New project
	Supply and Delivery of various Cleaning Equipment and Supplies for the issuance of HACCP Certification	NIFTDC	Section 53 9	May	May	May	May	GAA	61,658.00	61,658.00		New project
	Supply and Delivery of Various Laboratory Supplies and Equipment for the Issuance of HACCP Certification	NIFTDC	Section 53 9	May	May	May	May	GAA	448,425.00	448,425.00		New project
	Various Utilities and Other Services for the Issuance of HACCP Certification	NIFTDC	Section 53 9	May	May	May	May	GAA	531,450.00	531,450.00		New project
	Supply and Delivery of Various Materials	NIFTDC	Section 53 9	June	June	July	July	GAA	353,150.00	353,150.00		New project
	Food and Accommodation for Trainings	Admin - HR	Section 53 10	June	June	July	July	GAA	990,000.00	990,000.00		New project
	Venue for Fisheries Industry Forum	FIDSSD	Direct Contracting	n/a	n/a	June	June	GAA	120,000.00	120,000.00		New project
	Meals for Fisheries Industry Forum	FIDSSD	Section 53 9	May	May	June	June	GAA	48,000.00	48,000.00		New project
	Venue for Fisheries Credit Matching	FIDSSD	Direct Contracting	n/a	n/a	June	June	GAA	120,000.00	120,000.00		New project
	Meals for Fisheries Credit Matching	FIDSSD	Section 53 9	June	June	June	June	GAA	75,000.00	75,000.00		New project
	Supply and Delivery of Office Consumables for BFAR BAC's existing printer (HP CE285A Laserjet P1102)	BAC	Section 53 9	May	May	June	June	GAA	20,000.00	20,000.00		New project
	Supply and Delivery of Spare Parts for BFAR-BAC's existing printer/copier - Fuji Xerox	BAC	Direct Contracting	n/a	n/a	May	May	GAA	22,000.00	22,000.00		New project
	Supply and Delivery of Manne Engines for 1,258 units FHP boats	NMFDC	Public Bidding	May	May	June	July	GAA	38,196,000.00	38,196,000.00		Increase in budget from PhP26,418,000.00 to PhP38,196,000.00
	Food and accommodation for the public consultation - Review/Evaluation of the Memorandum on the issuance of Commercial Fishing Vessel and Gear License and Other Clearances Imposed under BFAR AC No. 253, series of 2014	FRLD	Section 53 10	May	May	May	May	GAA	2,850,000.00	2,850,000.00		New project
	Food and accommodation for the public consultation - Establishment of Municipal Fish Catch Documentation and Traceability System in the Philippines	FRLD	Section 53 10	May	May	May	May	GAA	1,400,000.00	1,400,000.00		New project
	Supply and Delivery of Various inks for existing BFAR Printers (Canon G2000 and Canon E510)	FRLD	Section 53 9	May	May	June	June	GAA	6,600.00	6,600.00		New project
	Supply and Delivery of Office Furnitures	FRLD	Section 53 9	May	May	June	June	GAA	14,999.00	14,999.00		New project
	Lease of Venue for Technical Working Group Meeting and Assessment on Formulating the Non-Detrimental Findings (NDF) for Panulirus longpipes in Region VII	FRLD	Section 53 10	June	June	July	July	GAA	192,000.00	192,000.00		New project
	Lease of Venue for Technical Working Group Meeting and Assessment on Formulating the Non-Detrimental Findings (NDF) for Panulirus longpipes in Mindanao (ARMM and/or CARAGA) Region	FRLD	Section 53 10	July	July	Aug	Aug	GAA	308,000.00	308,000.00		New project


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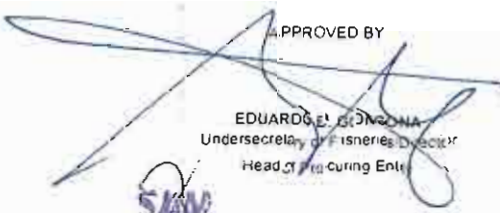
RECOMMENDING APPROVAL

  
ATTY. DEMOSTHENES R. ESCOTO  
OIC, Legal Division  
BAC Chairman

CERTIFIED FUNDS AVAILABLE

  
LINA F. ZULUETA  
Accountant/Local Budget Officer

APPROVED BY

  
EDUARDO E. GONZAGA  
Undersecretary of Fisheries Director  
Head of Procuring Entity

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DEPARTMENT OF AGRICULTURE  
BUREAU OF FISHERIES AND AQUATIC RESOURCES  
ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS NOT AVAILABLE IN PS)

19 JAN 11

4th Revision

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)		Remarks (Brief Description of)
										Total	MOOE	
	Supply and Delivery of Ropes		CFD	Public Bidding	June	July	July	Aug	GAA	1,500,000.00	1,500,000.00	New project
	Supply and Delivery of Vehicles		GSU	Public Bidding	July	July	Aug	Aug	GAA	22,748,000.00	22,748,000.00	New project
	Supply and Delivery of Various Materials for the Rehabilitation of Facilities for Shrimp Culture at Phase 3 Area, BFAR-NBFTC, Pagbilao, Quezon		NBFTC	Public Bidding	July	July	Aug	Aug	GAA	1,555,000.00	1,555,000.00	New project

CERTIFIED CORRECT

*[Signature]*  
ADA KORINA M. TOGONON  
Senior Aquaculturist  
Head, BAC Secretariat

RECOMMENDING APPROVAL

*[Signature]*  
ROY C. ORTEGA  
OIC, Aquaculture Division  
BAC Vice-Chairperson

CERTIFIED FUNDS AVAILABLE

*[Signature]*  
LINA P. ZULUETA  
Accountant/Local Budget Officer

APPROVED BY

*[Signature]*  
EDUARDO B. GONGONA  
Undersecretary of Fisheries/Director  
Head of Procuring Entity

DEPARTMENT OF AGRICULTURE  
BUREAU OF FISHERIES AND AQUATIC RESOURCES  
ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS NOT AVAILABLE IN PS)



'19 JAN 11 P. 11

5th Revision

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)	MOOE	CO	Remarks (Brief Description of Program/Project)
									Total			
	Food and Accommodation for Office Assessment and Capacity Enhancement	FIMC	NP 53.10	Jun	Jun	Jun	Jun	GAA	378,000.00	378,000.00		Replacement for Planning and Budget Workshop
	Traning Kits and Supplies for Office Assessment and Capacity Enhancement	FIMC	NP 53.9	Jun	Jun	Jun	Jun	GAA	65,000.00	65,000.00		Budget derived from Planning and Budget Workshop
	Food and Accommodation for Spring Boot Developer Training	FIMC	NP 53.10	Sept	Sept	Sept	Sept	GAA	600,000.00	600,000.00		Replacement for Training/Works hop in line with Information Security
	Food and Accommodation for Strum and Agile Training	FIMC	NP 53.10	July	July	July	July	GAA	765,000.00	765,000.00		Replacement for ECDS Trainings
	Food and Accommodation for Practical Angular JS Training	FIMC	NP 53.10	Oct	Oct	Oct	Oct	GAA	525,000.00	525,000.00		New Project
	Food and Accommodation for National SysAd Training	FIMC	NP 53.10	Nov	Nov	Nov	Nov	GAA	600,000.00	600,000.00		Replacement for Trainings on CISSP, CISA, CISM
	Food and Accommodation for Year-End Assessment Plan	FIMC	<del>NP 53.10</del>	Nov	Nov	Nov	Nov	GAA	525,000.00	525,000.00		<del>New Project</del>
	NFRD IT Equipment	FIMC	Public Bidding	May	May	June	July	GAA	1,150,000.00	1,150,000.00		New Project
	Loc8 Tracking System	FIMC	Direct Contracting	Sept	Sept	Oct	Oct	GAA	1,500,000.00	1,500,000.00		New Project
	VMS Upgrade	FIMC	Direct Contracting	May	May	June	July	GAA	9,500,000.00	9,500,000.00		New Project
	ISO 27001 Certification Surveillance	FIMC	Direct Contracting	May	May	June	July	GAA	4,200,000.00	4,200,000.00		New Project
	Supply and Delivery of Meals for Training on Fisheries Management and Responsible Fishing Technology	NMFDC	NP 53.9	Sept	Sept	Oct	Oct	GAA	506,000.00	506,000.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Supply and Delivery of Meals for Boat Operation and Management Course (21ST Batch)	NMFDC	NP 53.9	Feb	Feb	Mar	Mar	GAA	362,000.00	362,000.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Supply and Delivery of Meals for On-the Job Training on Responsible Fishing Technology	NMFDC	NP 53.9	Apr	Apr	May	May	GAA	27,000.00	27,000.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Supply and Delivery of Meals for SCUBA Diving Course for Fisheries Management (Class 24)	NMFDC	NP 53.9	Mar	Mar	Apr	Apr	GAA	634,000.00	634,000.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Supply and Delivery of Meals for Boat Operation and Management Course for FPLEG (2 Batches)	NMFDC	NP 53.9	Mar	Mar	Apr	Apr	GAA	750,000.00	750,000.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Supply and Delivery of Meals for Specialized Training on Small Boat Operation and Maintenance of 30-Footer Patrol Boats	NMFDC	NP 53.9	Aug	Aug	Sept	Sept	GAA	225,000.00	225,000.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Supply and Delivery of Meals for Orientation/Reorientation Course on WCPFC CMMs/FAOs Compliance & Documentation Requirements of Group Seine Operation of Philippine Flagged Vessels in High Seas Pocket 1	NMFDC	NP 53.9	Aug	Aug	Sept	Sept	GAA	185,000.00	185,000.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (Brief Description of Program/Project)
									Total			
	Supply and Delivery of Meals for On-the-Job Training of BFAR FPLEG Staff on Deck and Engine Department onboard MCS 3008 (2 Batches)	NMFDC	NP 53.9	Various Dates	Various Dates	Various Dates	Various Dates	GAA	600,000.00	600,000.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Supply and Delivery of Meals for Fisheries Observer Program (FOP) - 16th Batch on Apr. 8-May 10, 2018	NMFDC	NP 53.9	Mar	Mar	Apr	Apr	GAA	665,400.00	665,400.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Supply and Delivery of Meals for Fisheries Observer Program (FOP) - 17th Batch on Jul.15-Aug. 16 2018	NMFDC	NP 53.9	Jun	Jun	Jul	Jul	GAA	665,400.00	665,400.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Supply and Delivery of Meals for Fisheries Observer Program (FOP) - 18th Batch on Nov. 4-Dec. 7, 2018	NMFDC	NP 53.9	Aug	Aug	Sept	Sept	GAA	665,400.00	665,400.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Supply and Delivery of Meals for Debriefers Training	NMFDC	NP 53.9	Jul	Jul	Aug	Aug	GAA	258,000.00	258,000.00		Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Supply and Delivery of Meals for Training on FRP Boat Construction and Maintenance (4 Batches)	NMFDC	NP 53.9	Various Dates	Various Dates	Various Dates	Various Dates	GAA	970,000.00	970,000.00		Decrease in ABC from Php1,551,200.00 to Php970,000.00 Change in Mode of Procurement from NP (53.10) to NP (53.9)
	Construction of 1.250 units of 20-Footer F/B Pagbabago Boats	NMFDC	Public Bidding	Aug	Sept	Sept	Oct	GAA	50,000,000.00	50,000,000.00		New project
	Printing of Book/IEC Material for the National Tuna Management Plan	CFD	NP 53.9	Aug	Aug	Aug	Aug	GAA	187,500.00	187,500.00		New project
	Meals and Accommodation for the Conduct of TWG Whorkshop on National Sardines Management Framework Plan	CFD	NP 53.10	Aug	Aug	Aug	Aug	GAA	106,000.00	106,000.00		New project
	Development and Layouting of Impact Management of Weather System (IWMS) on Aquaculture Sites/Titles	Aquaculture Division	NP 53.9	Aug	Aug	Aug	Aug	GAA	15,000.00	15,000.00		New project
	Printing of Eight (8) Impact Management of Weather Systems (IWMS)	Aquaculture Division	NP 53.9	Aug	Aug	Aug	Aug	GAA	912,000.00	912,000.00		New project
	Consultancy Service	Aquaculture Division	NP 53.9	Aug	Aug	Aug	Aug	GAA	175,000.00	175,000.00		New project
	Design and Production of Scaled Models of Milkfish Technology Packages for Investment Promotion and Public Education Purposes	Aquaculture Division	NP. 53.6	Aug	Aug	Sept	Sept	GAA	80,000.00	80,000.00		New project
	Third Party Certification for Organic Aquaculture Farms in Region 3 and 4-A	Aquaculture Division	NP 53.9	Aug	Aug	Sept	Sept	GAA	280,000.00	280,000.00		New project
	Meals and Accommodation for the Conduct of Trainings	Aquaculture Division	NP 53.10	Aug	Aug	Sept	Sept	GAA	252,000.00	252,000.00		New project
	Supply and Delivery of YMCK UV Ultra High Definition Color Ribbon	Admin Division	NP 53.9	Aug	Aug	Aug	Aug	GAA	81,000.00	81,000.00		New project
	Supply and Delivery of Hologram Lamination	Admin Division	NP 53.9	Aug	Aug	Aug	Aug	GAA	59,400.00	59,400.00		New project
	Printing Services in the Development and Production of FIDSSD IEC Materials	FIDSSD	NP 53.9	Aug	Aug	Aug	Aug	GAA	244,250.00	244,250.00		Increase in budget from 200,000.00 to 244,250.00
	Development /Updating of AVPs	FIDSSD	NP 53.9	Aug	Aug	Aug	Aug	GAA	205,750.00	205,750.00		Decrease in Budget from 250,00.00 to 205,750.00
	Supply and Delivery of Meals for Investment Forum	FIDSSD	NP 53.9	Aug	Aug	Aug	Aug	GAA	100,000.00	100,000.00		Change in Mode of Procurement from NP53.10 to NP53.9
	Food Catering Services during Fisheries Business Matching	FIDSSD	NP 53.9	Sept	Sept	Oct	Oct	GAA	28,000.00	28,000.00		Change in Mode of Procurement from Lease of Venue to Small Value
	Space Rental for Seafood Pavilion	FIDSSD	Direct Contracting	Sept	Sept	Oct	Oct	GAA	1,520,000.00	1,520,000.00		Change in Mode of Procurement from Lease of Venue to Direct Contracting

Code (PA/P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief Description of Program/Project)
									Total	MOOE		
	Seafood Pavilion Design, Installation and Dismantling	FIDSSD	Direct Contracting	Sept	Sept	Oct	Oct	GAA	2,000,000.00	2,000,000.00		Change in Mode of Procurement from Lease of Venue to Direct Contracting
	Supply and Delivery of Inks for existing BFAR Duplo and Epson Printers	NBFTC	NP 53.9	Aug	Aug	Aug	Aug	GAA	20,500.00	20,500.00		New project
	Supply and Delivery of Consumables for existing BFAR Sharp Photocopier	NBFTC	NP 53.9	Aug	Aug	Aug	Aug	GAA	60,900.00	60,900.00		New project
	Supply and Delivery of Various Construction Materials for Repair and Maintenance of NBFTC Pagbitao	NBFTC	NP 53.9	Aug	Aug	Sept	Sept	GAA	56,000.00	56,000.00		New project
	Supply and Delivery of Calling Cards	Legal Division	NP 53.9	Aug	Aug	Sept	Sept	GAA	27,000.00	27,000.00		New project
	Food and Accommodation for the 3rd National Forum on Invasive Fishes	NIFTC	Agency-to-Agency	Aug	Aug	Sept	Sept	GAA	700,000.00	700,000.00		New project
	Printing of Various Knowledge Management Materials	PMO	NP 53.9	Aug	Aug	Sept	Sept	GAA	28,000.00	28,000.00		New project
	Hiring of Consultancy Services for Bay-Wide Fisheries Industrial Strategic Investment Plans	PMO	Public Bidding / Consulting Services	Aug	Sept	Sept	Oct	GAA	2,750,000.00	2,750,000.00		New project
	Printing of IFCU Materials	IFCU	NP 53.9	July	July	Aug	Aug	GAA	935,000.00	935,000.00		Change in Mode of Procurement from Public Bidding to NP (53.9)
	Supply and Delivery of Advocacy Collaterals	IFCU	NP 53.9	Aug	Aug	Sept	Sept	GAA	950,000.00	950,000.00		Change in Mode of Procurement from Public Bidding to NP (53.9)
	TV Informercial Packages	IFCU	NP. 53.6	Aug	Aug	Sept	Sept	GAA	1,000,000.00	1,000,000.00		New project
	Advertising Sponsorship Package	IFCU	NP. 53.6	Aug	Aug	Sept	Sept	GAA	250,000.00	250,000.00		New project
	Other Advertisement Packages	IFCU	NP. 53.6	Aug	Aug	Sept	Sept	GAA	250,000.00	250,000.00		New project
	Supply and Delivery of Printers	FRLD	NP 53.9	Aug	Aug	Sept	Sept	GAA	30,000.00	30,000.00		New project
	Supply and Delivery of Supplies and Materials for various Trainings and Seminars	FIQD	NP 53.9	July	July	Aug	Aug	GAA	34,657.60	34,657.60		New project
	Supply and Delivery of Printers	FIQD	NP 53.9	July	July	Aug	Aug	GAA	65,000.00	65,000.00		New project
	IU ASSV for BFAR's existing UBIX Printer	FIQD	Direct Contracting	Sept	Sept	Sept	Sept	GAA	19,767.00	19,767.00		New project
	Transfer Roller for BFAR's existing UBIX Printer	FIQD	NP 53.9	Sept	Sept	Sept	Sept	GAA	2,665.00	2,665.00		New project
	Certificate of Registration Form	FIQD	NP 53.9	Sept	Sept	Sept	Sept	GAA	50,000.00	50,000.00		New project
	Supply and Delivery of Fish Fry Booster and Fish Fry Mash	NFFTC	Public Bidding	Sept	Sept	Oct	Oct	GAA	440,000.00	440,000.00		Change in Mode of Procurement from NP 53.9 to Public Bidding as part of Supply and Delivery of Fish Feeds
	CPHMAIP Handbook including Layout/Graphics	FPED	NP 53.9	July	July	Aug	Aug	GAA	400,000.00	400,000.00		New project
	Hiring of Technical Writer	FPED	NP 53.7	July	July	Aug	Aug	GAA	150,000.00	150,000.00		New project
	Catering Services for Training/Seminar	NBFTC	NP 53.9	Oct	Oct	Nov	Nov	GAA	851,400.00	851,400.00		New project
	Food and Accommodation for FishCoral Planning Workshop	PMO	NP 53.10	Sept	Sept	Sept	Sept	GAA	2,560,000.00	2,560,000.00		New project

CERTIFIED CORRECT:

ADA KORINA M. TOGONON  
Senior Aquaculturist  
Head, BAC Secretariat

RECOMMENDING APPROVAL:

ATTY. DEMOSTHENES R. ESCOTO  
OIC, Legal Division  
BAC Chairperson

CERTIFIED FUNDS AVAILABLE:

LINA F. ZULUETA  
Accountant/Local Budget Officer

APPROVED BY:

EDUARDO B. GONGONA  
Undersecretary of Fisheries/Director  
Head of Procuring Entity



DEPARTMENT OF AGRICULTURE  
BUREAU OF FISHERIES AND AQUATIC RESOURCES  
ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS NOT AVAILABLE IN PS)

19 JAN 11

6th Revision

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of	Estimated Budget (PhP) Total	MOOE	CO	Remarks (Brief Description of)
	Supply and Delivery of Tables and Chairs	FPLEG	NP 53.9	Sept	Sept	Sept	Sept	GAA	5,000.00	5,000.00		Change in Mode of Procurement from Public Bidding to NP53.9
	Supply and Delivery of Supplies and Accessories for Optimized Training on Various Aquaculture and Post Harvest Technologies	NIFTDC	NP 53.9	Sept	Sept	Oct	Oct	GAA	12,420.00	12,420.00		New project
	Supply and Delivery of Various Consumables for BFAR's Existing Ubix Printer	FIQD	Direct Contracting	Sept	Sept	Sept	Sept	GAA	285,000.00	285,000.00		New project
	Supply and Delivery of Pull Tight with Number	FIQD	NP 53.9	Sept	Sept	Sept	Sept	GAA	100,000.00	100,000.00		New project
	Food for the Consultation Meeting with the Exporters of Fresh Frozen Chilled Fish and Fishery Aquatic Products	FIQD	A to A	Oct	Oct	Oct	Oct	GAA	10,000.00	10,000.00		New project
	Venue for the Consultation Meeting with the Exporters of Fresh Frozen Chilled Fish and Fishery Aquatic Products	FIQD	A to A	Oct	Oct	Oct	Oct	GAA	2,500.00	2,500.00		New project
	Food and Accommodation for Philippine Seaweed Congress III	NSDP	NP 53.10	Oct	Oct	Oct	Oct	GAA	240,000.00	240,000.00		New project
	Supply and Delivery of Various cartridges for BFAR's existing HP Printer	CFD	NP 53.9	Sept	Sept	Oct	Oct	GAA	51,800.00	51,800.00		New project
	Meals and Accommodation for Consultation/Discussion with Stakeholders on the Formulation of Guidelines for Delineation of Municipal Waters	CFD	NP 53.10	Oct	Oct	Oct	Oct	GAA	56,500.00	56,500.00		New project
	Meals and Accommodation for Workshop on Distribution of Fishing Gears and Paraphernalia	CFD	NP 53.10	Nov	Nov	Nov	Nov	GAA	271,000.00	271,000.00		New project
	Meals for the 1st Octopus TWG Meeting	CFD	NP 53.9	Oct	Oct	Oct	Oct	GAA	30,000.00	30,000.00		New project

DEPARTMENT OF AGRICULTURE  
BUREAU OF FISHERIES AND AQUATIC RESOURCES  
ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS NOT AVAILABLE IN PS)

19 JAN 11 2018

7th Revision


Code (PAP)	Procurement Program Project	PMD/End-User	Mode of Procurement	Ads/Post of IAFB	Sub. Open of Bids	Notice of Award	Contract Signing	Source of	Estimated Budget (Php) Total	MOOE	CO	Remarks (Brief Description of
	Food and Accommodation for the 2nd TYVG Meeting/Consultation	CFD	NP 53.10	Nov	Nov	Nov	Nov	GAA	126,000.00	126,000.00		New project
	Supply and Delivery of Cashbook	NSTDC	NP 53.9	Nov	Nov	Nov	Nov	GAA	2,000.00	2,000.00		New project
	Various Supplies and Materials	NSTDC	NP 53.9	Nov	Nov	Nov	Nov	GAA	3,000.00	3,000.00		New project
	Office Equipment and Accessories	NMC	NP 53.9	Nov	Nov	Dec	Dec	GAA	55,000.00	55,000.00		New project
	Supply and Delivery of Inks for BFAR's Existing Brother printers	Finance	Direct Contracting	Nov	Nov	Dec	Dec	GAA	15,300.00	15,300.00		New project
	Performer/Cultural Group for Coral Triangle Initiative on Coral Reefs, Fisheries and Food Security Senior Officials Meeting	FRMD	NP SSAEM	Nov	Dec	Dec	Dec	GAA	100,000.00	100,000.00		New project
	Food and Accommodation for Coral Triangle Initiative on Coral Reefs, Fisheries and Food Security Senior Officials Meeting	FRMD	NP 53.10	Nov	Dec	Dec	Dec	GAA	150,000.00	150,000.00		New project
	Supply and Delivery of IT/Office Equipment	ADOTECH	NP 53.9	Nov	Dec	Dec	Dec	GAA	61,000.00	61,000.00		New project
	Supply and Delivery of Test Kits	NFLD	NP 53.9	Dec	Dec	Dec	Dec	GAA	450,000.00	450,000.00		New project
	Year-End Review and Planning Workshop	FPLEG	NP 53.10	Dec	Dec	Dec	Dec	GAA	643,500.00	643,500.00		New project
	Food and Accommodation for Stress Management and Productivity Enhancement Workshop	Legal	NP 53.10	Dec	Dec	Dec	Dec	GAA	240,000.00	240,000.00		New project
	Supply and Delivery of Meals for the orientation on Improving BFAR Effectiveness: Quality Service through Team Work	HR	NP 53.9	Dec	Dec	Dec	Dec	GAA	300,000.00	300,000.00		Change in Mode of Procurement from NP 53.10 to NP 53.9
	Catering Services for the Conducte of Orientation on Freedom of Information and eFOI Portal Walkthrough	Admin	NP 53.9	Dec	Dec	Dec	Dec	GAA	104,500.00	104,500.00		New project

Code (PAP)	Procurement	Program/Project	P/O End-user	Mode of Procurement	Ads/Post of IAFB	Sub-Open of Bids	Notice of Award	Contract Signing	Source of	Estimated Budget (Php) Total	MOOE	CO	Remarks (Brief Description of)
	Accommodation for the Conduct of Orientation on Freedom of Information and eFOI Portal Walkthrough		Admin	A-to-A	Dec	Dec	Dec	Dec	GAA	60,000.00	60,000.00		New project
	Venue Rental for the Conduct of Orientation on Freedom of Information and eFOI Portal Walkthrough		Admin	A-to-A	Dec	Dec	Dec	Dec	GAA	10,000.00	10,000.00		New project
	Various Supplies and Materials		Admin	NP 53.9	Dec	Dec	Dec	Dec	GAA	10,000.00	10,000.00		New project
	Various Supplies, Equipment and Accessories		FIMC	NP 53.9	Dec	Dec	Dec	Dec	GAA	734,169.00	734,169.00		Replacement for the BFAR Main Data Center Comprehensive Maintenance
	Camera		FIMC	Public Bidding	Dec	Dec	Dec	Dec	GAA	1,565,000.00	1,565,000.00		
	Smart UPS Rackmount		FIMC	NP 53.9	Dec	Dec	Dec	Dec	GAA	900,000.00	900,000.00		
	IT Accessories		FIMC	NP 53.9	Dec	Dec	Dec	Dec	GAA	850,388.50	850,388.50		
	IT Equipment and Peripherals		FIMC	Public Bidding	Dec	Dec	Dec	Dec	GAA	3,019,924.50	3,019,924.50		
	Training for VMS Upgrade		FIMC	NP 53.9	Dec	Dec	Dec	Dec	GAA	115,500.00	115,500.00		
	Procurement of Cylance AI Cybersecurity Platform		FIMC	Direct Contracting	Dec	Dec	Dec	Dec	GAA	4,900,000.00	4,900,000.00		


CERTIFIED CORRECT

  
**ADA KORINA M. TOGONON**  
 Senior Aquaculturist  
 Head, BAC Secretariat

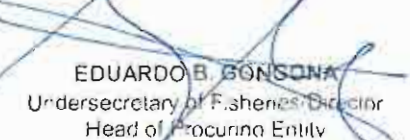
RECOMMENDING APPROVAL

  
**DEMOSTHENES R. ESCOTO**  
 OIC, Legal Division  
 BAC Chairperson

CERTIFIED FUNDS AVAILABLE

  
**LINA F. ZULUETA**  
 Accountant, Local Budget Officer

APPROVED BY

  
**EDUARDO B. GONSORA**  
 Undersecretary of Fisheries Director  
 Head of Procuring Entity

DEPARTMENT OF AGRICULTURE  
BUREAU OF FISHERIES AND AQUATIC RESOURCES  
ANNUAL PROCUREMENT PLAN FOR FY 2019 (GOODS NOT AVAILABLE IN PS)

19 JAN 11 P 31  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
									Total	MOOE	CO	
	Lease of Multicopier	ADAS	NP 53.9	Jan	Jan	Mar	Mar	GAA	60,000.00	60,000.00		
	Printer, Inkjet (Color, With scanner, Wireless capable)	ADAS	NP 53.9	Jan	Jan	Mar	Mar	GAA	15,000.00	15,000.00		
	Pantry Supplies	ADAS	NP 53.9	Jan	Jan	Mar	Mar	GAA	15,000.00	15,000.00		
	Office Furnitures and Fixtures	ADAS	NP 53.9	Jan	Jan	Mar	Mar	GAA	244,997.00	244,997.00		
	Office Supplies and Consumables	ADAS	NP 53.9	Jan	Jan	Mar	Mar	GAA	45,000.00	45,000.00		
	Meals for Hosting of Meetings/Workshops	ADAS	NP 53.9	Various Dates	Various Dates	Various Dates	Various Dates	GAA	200,000.00	200,000.00		
	Common Office Equipment	Adjudication	NP53.9	Jan	Jan	Feb	Feb	GAA	227,100.00	227,100.00		
	Computer Supplies	Adjudication	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	316,800.00	316,800.00		
	Consumables	Adjudication	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,206,600.00	1,206,600.00		
	Regular Meetings of Adjudication Committee	Adjudication	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,000,000.00	1,000,000.00		
	Food and Accommodation for Encountered Problems and Update Training of the Hearing Officers and Staff on the FNAR and CMIS	Adjudication	NP53.10	Feb	Feb	Mar	Mar	GAA	728,000.00	728,000.00		
	Food and Accommodation for Mid End Assessment Workshop	Adjudication	NP53.10	May	May	June	June	GAA	590,000.00	590,000.00		
	Food and Accommodation for Year End Assessment Workshop	Adjudication	NP53.10	Nov	Nov	Dec	Dec	GAA	590,000.00	590,000.00		
	CD Asia Subscription Renewal (Law Library)	Adjudication	NP53.9	June	June	Jul	Jul	GAA	300,000.00	300,000.00		
	Procurement of the services of ISO Certifying Body for QMS Certification to ISO 9001:2015	Admin	NP 53.9	Jan	Jan	Mar	Mar	GAA	980,000.00	980,000.00		
	Supply and Meals for QMS Certification	Admin	NP 53.9	Jan	Jan	Mar	Mar	GAA	14,000.00	14,000.00		
	Supply and Delivery of Office Materials	Admin	NP 53.9	Jan	Jan	Mar	Mar	GAA	10,000.00	10,000.00		
	Printing of Tarpaulin, IEC Materials, Posters, etc. for Awareness Promotion Activities	Admin	NP 53.9	Jan	Jan	Mar	Mar	GAA	30,000.00	30,000.00		
	Food and honorarium for the Workshop on QMS Documents Enhancement	Admin	NP 53.9	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		
	Food and Honorarium for Internal Auditors' Training (Process Risk & Performance Based Approach)	Admin	NP 53.9	April	April	April	April	GAA	120,000.00	120,000.00		
	Food and Honorarium for Training Course on Problem Analysis & Solutions Formulation and Risk management	Admin	NP 53.9	May	May	May	May	GAA	150,000.00	150,000.00		
	Food and Honorarium for Trainers' Training on QMS	Admin	NP 53.9	Mar	Mar	Mar	Mar	GAA	150,000.00	150,000.00		
	Food and Honorarium for Seminar on SS Good Housekeeping	Admin	NP 53.9	Jan	Jan	Jan	Jan	GAA	80,000.00	80,000.00		
	Food for Internal Quality Audit meetings	Admin	NP 53.9	June	June	July	July	GAA	50,000.00	50,000.00		
	Food for Management Review (meetings)	Admin	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	120,000.00		
	Supplies and equipment	Admin	NP 53.9	Jan	Jan	Feb	Feb	GAA	50,000.00	50,000.00		
	TONER CARTRIDGE FOR BFAR'S EXISTING PRINTER - BROTHER TN-3448	ADMIN - HRMS	NP 53.9	Jan	Jan	Feb	Feb	GAA	62,000.00	62,000.00		



TONER CARTRIDGE FOR BFAR'S EXISTING PRINTER - BROTHER TN-3448	ADMIN - HRMS	NP 53.9	Jan	Jan	Feb	Feb	GAA	62,000.00	62,000.00		
Supply and Delivery of Storage Bins, Dividers and Flaps	ADMIN - HRMS	NP 53.9	Mar	Mar	April	April	GAA	90,000.00	90,000.00		
Supply and Delivery of Manual Typewriter	ADMIN - HRMS	NP 53.9	Mar	Mar	April	April	GAA	14,900.00	14,900.00		
Supply and Delivery of 4-in-1 Copier	ADMIN - HRMS	NP 53.9	Mar	Mar	April	April	GAA	250,000.00	250,000.00		
Food and Accommodation for Property Management Workshop	ADMIN - HRMS	NP 53.10	June	June	July	July	GAA	650,000.00	650,000.00		
Supply and delivery of Construction Materials (Malabon Warehouse)	ADMIN - HRMS	NP 53.9	Mar	Mar	April	April	GAA	80,000.00	80,000.00		
Supply and Delivery of Ink for BFAR's existing printer/copier	ADMIN - HRMS	Direct Contracting	Mar	Mar	April	April	GAA	208,000.00	208,000.00		
Supply and Delivery of Printer (Portable)	ADMIN - HRMS	NP 53.9	Mar	Mar	April	April	GAA	16,000.00	16,000.00		
Supply and Delivery of Ink for BFAR's existing printer/copier	ADMIN - HRMS	NP 53.9	Mar	Mar	April	April	GAA	10,000.00	10,000.00		
BFAR Stickers for Inventory	ADMIN - HRMS	NP 53.9	Mar	Mar	April	April	GAA	16,000.00	16,000.00		
Office Equipment and Accessories	ADMIN - CASHIER	NP 53.9	Jan	Jan	Mar	Mar	GAA	47,995.00	47,995.00		
Office Consumables	Admin - Property	NP 53.9	Feb	Feb	March	March	GAA	695,500.00	695,500.00		
Stock Cards	Admin - Property	NP 53.9	Feb	Feb	March	March	GAA	4,000.00	4,000.00		
BFAR Sticker Cards	Admin - Property	NP 53.9	Feb	Feb	March	March	GAA	5,000.00	5,000.00		
Fleet Fuel Cards for Diesel, Gasoline, Oil Lubricants and other Services	Admin - GSS	Public Bidding	Jan	Jan	Feb	March	GAA	13,020,000.00	13,020,000.00		
Paper Materials and Products	Admin - GSS	NP 53.9	Jan	Jan	Feb	Feb	GAA	10,400.00	10,400.00		
Common Office Equipment	Adotech	NP 53.9	Jan	Jan	Feb	Feb	GAA	15,000.00	15,000.00		
Office Equipment and Accessories	Adotech	NP 53.9	Jan	Jan	Feb	Feb	GAA	14,500.00	14,500.00		
Computer Supplies	Adotech	NP 53.9	Jan	Jan	Feb	Feb	GAA	48,000.00	48,000.00		
Meals for Meetings	Adotech	NP 53.9	Various Dates	Various Dates	Various Dates	Various Dates	GAA	60,000.00	60,000.00		
Meeting package for the training on strengthening of cooperative on the commodities of Seaweeds, Mangrove Crab, Lobster and Milkfish with at least 30 participants for 5 days	AqD	NP 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,500,000.00	2,500,000.00		



Meeting package for stakeholder's consultation for Aquaculture Policy Formulation etc. with at least 70 participants for 3 days	AqD	NP 53.10	Mar/Jun	Mar/Jun	Mar/Jun	Mar/Jun	GAA	1,000,000.00	1,000,000.00		
Training Package in line with the Implementation of SEAFDEC/AQD- DA BFAR Joint Mission on Accelerated Nationwide Techno Transfer Program (JMANTTP) II	AqD	NP 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GAA	4,000,000.00	4,000,000.00		
Catering services for various meetings	AqD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	547,500.00	547,500.00		
Workshop on the Results of the Technology Adopted by the Existing BFAR Freshwater Technology Outreach Stations	AqD	NP 53.10	Mar	Mar	Apr	Apr	GAA	216,000.00	216,000.00		
Conduct of Aquaculture Meteorology and Aquafarm (AquaR) Training of Trainers	AqD	NP53.9	Feb	Feb	Mar	Mar	GAA	736,000.00	736,000.00		
Various Agricultural Supplies for activities in support with the implementation of Legislated Hatchery ( to be downloaded to BFAR RFOS)	AqD	Public bidding	April	April	May	May	GAA	10,000,000.00	10,000,000.00		
Hiring of consultant for Cooperative Organization	AqD	Limited Source Bidding	April	April	May	May	GAA	1,000,000.00	1,000,000.00		
Printing and Binding Services for Reproduction of IEC Materials	AqD	NP 53.9	April	April	May	May	GAA	500.00	500.00		
Food and Accommodation for 2018-Year End Review and Evaluation of the National Shrimp Production Program and Operational Planning for CY 2019	AqD	NP 53.10	Jan	Jan	Jan	Jan	GAA	200,000.00	200,000.00		
Food and Accommodation for Stakeholders Training for Continuing Improvement of Shrimp Culture Pond Dynamics Relative to PNS-GAqP for Region X	AqD	NP 53.10	April	April	May	May	GAA	162,000.00	162,000.00		
Van Rental for Stakeholders Training for Continuing Improvement of Shrimp Culture Pond Dynamics Relative to PNS-GAqP for Region X	AqD	NP 53.9	April	April	May	May	GAA	15,000.00	15,000.00		
Supplies and Materials for the Stakeholders Training for Continuing Improvement of Shrimp Culture Pond Dynamics Relative to PNS-GAqP for Region X	AqD	NP 53.9	April	April	May	May	GAA	50,000.00	50,000.00		
Food and Accommodation for Stakeholders Training for Continuing Improvement of Shrimp Culture Pond Dynamics Relative to PNS-GAqP for Region VII	AqD	NP 53.10	June	June	Jul	Jul	GAA	189,000.00	189,000.00		
Van Rental for Stakeholders Training for Continuing Improvement of Shrimp Culture Pond Dynamics Relative to PNS-GAqP for Region VII	AqD	NP 53.9	June	June	Jul	Jul	GAA	15,000.00	15,000.00		
Supplies and Materials for the Stakeholders Training for Continuing Improvement of Shrimp Culture Pond Dynamics Relative to PNS-GAqP for Region VII	AqD	NP 53.9	June	June	Jul	Jul	GAA	61,140.00	61,140.00		
Supply and Delivery of Pond-Side Disease Detection Kits and Water Quality Test Kits	AqD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,466,000.00	1,466,000.00		
Supply and Delivery of Toners for BFAR's Existing Printer/Copier	AqD	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	68,400.00	68,400.00		
Repair/Rehabilitation of Pond and Building Facilities for Shrimp School in NBATRC	AqD	NP 53.9	June	June	Jul	Jul	GAA	264,100.00	264,100.00		
Operations of Shrimp School in NBATRC	AqD	NP 53.9	June	June	Jul	Jul	GAA	391,233.00	391,233.00		
Hiring of Contract Workers/Laborers for Shrimp School in NBATRC	AqD	Public bidding	June	June	Jul	Jul	GAA	1,205,652.00	1,205,652.00		
Printing of IEC Materials, Posters	AqD	NP 53.9	Jan	Jan	Feb	Feb	GAA	299,500.00	299,500.00		

Supply and Delivery of Toners and Consumables for BFAR's Existing Kyocera Printer/Copier	AqD	Direct contracting	Jan	Jan	Feb	Feb	GAA	531,600.00	531,600.00		
Supply and Delivery of Various IT Equipment	BAC	Public Bidding	Mar	Mar	May	May	GAA	137,500.00	137,500.00		
Supply and Delivery of Office Appliances	BAC	NP 53.9	Mar	Mar	April	April	GAA	30,000.00	30,000.00		
Food and Accommodation for Trainings/Seminars for Updates in the Implementing Rules and Regulations (IRR) of Republic Act (RA) 9184 (BAC and its Secretariat)	BAC	NP 53.10	Mar	Mar	Mar	Mar	GAA	300,000.00	300,000.00		
Food and Accommodation for Seminars for the Harmonization and Uniformity of BFAR Procurement System Nationwide (Centers and RFOs)	BAC	NP 53.10	June	June	July	July	GAA	550,000.00	550,000.00		
Food and Accommodation for Annual Procurement Planning	BAC	NP 53.10	Oct	Oct	Nov	Nov	GAA	100,000.00	100,000.00		
Supply and Delivery of Training Kits, Tokens, Certificates for Various Trainings/Seminars	BAC	NP 53.9	Jan	Jan	Mar	Mer	GAA	20,000.00	20,000.00		
Supply and Delivery of Meals for Procurement Officers' Meeting	BAC	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,000.00	30,000.00		
Supply and Delivery of Toner Cartridge for BFAR's existing Kyocera printer/copier	BAC	NP 53.9	Jan	Jan	Mar	Mar	GAA	335,000.00	335,000.00		
Supply and Delivery of Inks for BFAR's existing HP printer/copier (Black)	BAC	NP 53.9	Jan	Jan	Mar	Mar	GAA	35,000.00	35,000.00		
Various Office Supplies and Consumables	CFD	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	560,950.00	560,950.00		
Venue and Meals for National Galungong Summit	CFD	NP 53.5	Jan	Jan	Jan	Jan	GAA	2,499,000.00	2,499,000.00		
Meals and Accommodation @ 2 nights/3 days	CFD	NP 53.10	July	July	Aug	Aug	GAA	720,000.00	720,000.00		
Meals and Accommodation @ 3 nights/4 days	CFD	NP 53.10	May	May	June	June	GAA	378,000.00	378,000.00		
Meals and Accommodation @ 2 nights/2 days	CFD	NP 53.10	April	April	May	May	GAA	216,000.00	216,000.00		
Meals for Various Meetings, Trainings, Seminars	CFD	NP 53.9	Various Dates	Various Dates	Various Dates	Various Dates	GAA	200,000.00	200,000.00		
Printing of IEC Material	CFD	NP 53.9	Aug	Aug	Sept	Sept	GAA	100,500.00	100,500.00		
Repair and Maintenance of Service Vehicle (include tire replacement)	CFD	NP 53.9	June	June	July	July	GAA	60,000.00	60,000.00		
Repair and Maintenance of Copier and other Office Equipment	CFD	NP 53.9	June	June	July	July	GAA	60,000.00	60,000.00		
Hiring of Technical Consultant	CFD	NP 53.7	Jan	Jan	Jan	Jan	GAA	660,000.00	660,000.00		
Office Supplies, Equipment and Appliances	COA	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	146,000.00	146,000.00		
Common Office Equipment	DO	NP 53.9	Jan	Jan	Feb	Feb	GAA	100,000.00	100,000.00		
Office Equipment and Accessories	DO	NP 53.9	Jan	Jan	Feb	Feb	GAA	15,000.00	15,000.00		
Office Supplies	DO	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	457,800.00	457,800.00		
Paper Materials and Products	DO	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,800.00	7,800.00		
Electrical Equipment and Components and Supplies	DO	NP 53.9	Jan	Jan	Feb	Feb	GAA	28,500.00	28,500.00		
Food and Accommodation for the National Galungong Summit	DO	NP 53.10	Jan	Jan	Jan	Jan	GAA	4,830,000.00	4,830,000.00		
Office Furnitures and Fixtures	FIDSSD	NP 53.9	June	June	July	July	GAA	208,500.00	208,500.00		
Office Supplies and Consumables	FIDSSD	NP 53.9	Mar	Mar	April	April	GAA	759,100.00	759,100.00		
Supply and delivery of table's	FIDSSD	Public bidding / NP 53.9	Mar	Mar	April	April	GAA	195,000.00	195,000.00		
Hosting of Meetings/Workshop	FIDSSD	NP 53.9 / NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	895,200.00	895,200.00		
Attendance to meetings/seminars/workshops/trainings - local & international	FIDSSD	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	232,000.00	232,000.00		

Repair & maintenance	FIDSSD	NP 53.9	Mar	Mar	April	April	GAA	100,000.00	100,000.00		
Pavilion Space rental for Agri-Aqua Fairs and Exhibits	FIDSSD	NP 53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	6,393,601.24	6,393,601.24		
Pavilion design, construction & dismantling for Agri-Aqua Fairs and Exhibits	FIDSSD	NP SSAEM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,500,000.00	4,500,000.00		
Hotel Accommodation for Agri-Aqua Fairs and Exhibits	FIDSSD	NP 53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	500,000.00	500,000.00		
Van rental for Agri-Aqua Fairs and Exhibits	FIDSSD	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	75,000.00	75,000.00		
Meals for Meetings/consultations	FIDSSD	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	280,000.00	280,000.00		
Meals for the Event Proper of Agri-Aqua Fairs and Exhibits	FIDSSD	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	250,000.00	250,000.00		
Supplies & Materials for Agri-Aqua Fairs and Exhibits	FIDSSD	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	420,000.00	420,000.00		
Printing of IEC materials, posters, brochures, directory, flyers, etc	FIDSSD	NP 53.9	Mar	Mar	April	April	GAA	250,000.00	250,000.00		
Development/Updating of AVP's	FIDSSD	NP 53.9	April	April	May	May	GAA	250,000.00	250,000.00		
Printing of handbooks	FIDSSD	NP 53.9	Mar	Mar	April	April	GAA	400,000.00	400,000.00		
Market Intelligence	FIDSSD	NP 53.9	Various Dates	Various Dates	Various Dates	Various Dates	GAA	100,000.00	100,000.00		
Food/meals for Investment/Industry Forum	FIDSSD	NP 53.9	Oct	Oct	Oct	Oct	GAA	100,000.00	100,000.00		
Supplies & materials, honoraria/token, & other incidental expenses for Investment/Industry Forum	FIDSSD	NP 53.9	Oct	Oct	Oct	Oct	GAA	50,000.00	50,000.00		
Venue rental for Credit /Business Matching	FIDSSD	NP 53.9	Oct	Oct	Oct	Oct	GAA	195,000.00	195,000.00		
Food/meals for Credit /Business Matching	FIDSSD	NP 53.9	Oct	Oct	Oct	Oct	GAA	115,000.00	115,000.00		
Miscellaneous expense( supplies & materials, tokens, tarp, etc.) for Credit /Business Matching	FIDSSD	NP 53.9	Oct	Oct	Oct	Oct	GAA	65,000.00	65,000.00		
Policy reviews/studies conducted	FIDSSD	NP 53.9	April	April	May	May	GAA	60,000.00	60,000.00		
Food and Accomodtion for Roll out of E-FPMS to Regional Counterpart	FIDSSD	NP53.9/ NP53.10	June	June	June	June	GAA	600,000.00	600,000.00		
Food and Accomodtion for Training on development of management of market information system	FIDSSD	NP53.9/ NP53.10	August	August	August	August	GAA	700,000.00	700,000.00		
Food and Accomodtion for Training of market masters on E-FPMS	FIDSSD	NP53.9/ NP53.10	July	July	July	July	GAA	200,000.00	200,000.00		
Food and Accommodation for Training on Responsible Business Development for Fishery based-MSMEs (Luzon/Mindanao Cluster)	FIDSSD	NP53.9/ NP53.10	August	August	August	August	GAA	600,000.00	600,000.00		
Food and Accommodation for Training Workshop on Fish Identification for NCR Implementers of the BFARs Price Monitoring Program	FIDSSD	NP53.9/ NP53.10	Mar	Mar	Mar	Mar	GAA	300,000.00	300,000.00		
Value Chain Analysis	FIDSSD	Public Bidding/NP53.9/ NP53.10	July-Dec	July-Dec	July-Dec	July-Dec	GAA	1,300,000.00	1,300,000.00		
Launching of E-Commerce Collaboration	FIDSSD	Public Bidding/NP53.9/ NP53.10	May	May	May	May	GAA	150,000.00	150,000.00		
Data Subscription (BoatR)	FIMC	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	32,000,000.00	32,000,000.00		
PLDT iGate 32 Mbps Fiberoptic with MPLS	FIMC	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,500,000.00	1,500,000.00		

	System Accomplishment Review and Retooling Workshop of FLEMIS	FIMC	NP 53.10	May	May	May	May	GAA	540,000.00	540,000.00		
	Conduct of Technical Training of Fishing Vessel Electronic Licensing System (FELIS)	FIMC	NP 53.10	Jan	Jan	Jan	Jan	GAA	540,000.00	540,000.00		
	Conduct of Regional Trainers Training of FELIS	FIMC	NP 53.10	June	June	June	June	GAA	540,000.00	540,000.00		
	Hands-on Training for the Hearing Officers and Administrative Assistants nationwide	FIMC	NP 53.10	March	March	March	March	GAA	540,000.00	540,000.00		
	System Accomplishment Review and Retooling Workshop of Administrative Case System (ACS)	FIMC	NP 53.10	Oct	Oct	Oct	Oct	GAA	540,000.00	540,000.00		
	Hands-on Training of Fisheries Price Monitoring System (FPMS)	FIMC	NP 53.10	Jan	Jan	Feb	Feb	GAA	495,000.00	495,000.00		
	System Accomplishment Review and Retooling Workshop of FPMS	FIMC	NP 53.10	Oct	Oct	Oct	Oct	GAA	450,000.00	450,000.00		
	Meals for Hands-on Training of Property Management Information System (PMIS)	FIMC	NP 53.9	Jan	Jan	Jan	Jan	GAA	132,000.00	132,000.00		
	Meals for Hand-on Training of Electronic- Procurement System (e-Proc)	FIMC	NP 53.9	Jan	Jan	Jan	Jan	GAA	132,000.00	132,000.00		
	Food and Accommodation for Office Assessment and Capacity Enhancement	FIMC	NP 53.10	May	May	May	May	GAA	432,000.00	432,000.00		
	Training Kits for Office Assessment and Capacity Enhancement	FIMC	NP 53.9	Apr	Apr	May	May	GAA	60,000.00	60,000.00		
	Planning and Budget Workshop/ BFAR System Administrators Training	FIMC	NP 53.10	March	March	March	March	GAA	756,000.00	756,000.00		
	Training nationwide of Fisheries Resource Mapping Project	FIMC	NP 53.10	March	March	March	March	GAA	450,000.00	450,000.00		
	User's Training for Commercial Fishing Vessel Operators, Fish Processing company representatives and exporters and BFAR catch documentation staff (Iva data/tuna)	FIMC	NP 53.10	Jan	Jan	Jan	Jan	GAA	405,000.00	405,000.00		
	Food and Accommodation for the 1st National Consultation on the Operationalization of Electronic Catch Documentation Traceability System (eCDTS)	FIMC	NP 53.10	March	March	March	March	GAA	540,000.00	540,000.00		
	Food and Accommodation re: General Training/Seminar in line with Information Security	FIMC	NP 53.10	June	June	June	June	GAA	360,000.00	360,000.00		
	Meals for Consultation of Information Security Management System (ISMS)	FIMC	NP 53.9	April	April	April	April	GAA	77,000.00	77,000.00		
	BFAR Data Center Maintenance-Main	FIMC	Public Bidding	Various Dates	Various Dates	Various Dates	Various Dates	GAA	15,678,407.78	15,678,407.78		
	BFAR nVision Renewal	FIMC	Public Bidding	Various Dates	Various Dates	Various Dates	Various Dates	GAA	4,665,049.40	4,665,049.40		
	Device42 Renewal	FIMC	Public Bidding	Various Dates	Various Dates	Various Dates	Various Dates	GAA	2,042,510.40	2,042,510.40		
	ISO Renewal	FIMC	Public Bidding	Various Dates	Various Dates	Various Dates	Various Dates	GAA	4,200,000.00	4,200,000.00		
	Data Center Maintenance-Navotas	FIMC	Public Bidding	Various Dates	Various Dates	Various Dates	Various Dates	GAA	5,040,000.00	5,040,000.00		
	Vessel Monitoring System Maintenance	FIMC	Public Bidding	Various Dates	Various Dates	Various Dates	Various Dates	GAA	4,446,765.38	4,446,765.38		

Cybersecurity Software Renewal	FIMC	Public Bidding	Various Dates	Various Dates	Various Dates	Various Dates	GAA	4,700,000.00	4,700,000.00		
UPS Isolation Maintenance	FIMC	Public Bidding	Various Dates	Various Dates	Various Dates	Various Dates	GAA	4,491,437.77	4,491,437.77		
Data Center Generator Set Maintenance	FIMC	Public Bidding	Various Dates	Various Dates	Various Dates	Various Dates	GAA	3,450,000.00	3,450,000.00		
Java SE8 Programming	FIMC	NP 53.10	March	March	March	March	GAA	756,000.00	756,000.00		
Java Performance Tuning	FIMC	NP 53.10	May	May	May	May	GAA	540,000.00	540,000.00		
MySQL for Developers	FIMC	NP 53.10	August	August	August	August	GAA	630,000.00	630,000.00		
MySQL for Database Administrator	FIMC	NP 53.10	October	October	October	October	GAA	504,000.00	504,000.00		
Juan Magsasaka Registration System (JMRS)/FishR Accomplishment Review and Retooling Workshop	FIMC	NP 53.10	Jan	Jan	Feb	Feb	GAA	900,000.00	900,000.00		
Toner Cartridge, HP CE 310A (Black)	FIMC	NP 53.9	Feb	Feb	March	March	GAA	24,000.00	24,000.00		
Toner Cartridge, HP CE 311A (Cyan)	FIMC	NP 53.9	Feb	Feb	March	March	GAA	26,000.00	26,000.00		
Toner Cartridge, HP CE 312A (Yellow)	FIMC	NP 53.9	Feb	Feb	March	March	GAA	26,000.00	26,000.00		
Toner Cartridge, HP CE 313A (Magenta)	FIMC	NP 53.9	Feb	Feb	March	March	GAA	26,000.00	26,000.00		
Toner Cartridge, HP 55A (CE255A)	FIMC	NP 53.9	Feb	Feb	March	March	GAA	168,100.00	168,100.00		
HP Ink Tank Wireless 415 Cyan	FIMC	NP 53.9	Feb	Feb	March	March	GAA	3,000.00	3,000.00		
HP Ink Tank Wireless 415 Magenta	FIMC	NP 53.9	Feb	Feb	March	March	GAA	3,000.00	3,000.00		
HP Ink Tank Wireless 415 Yellow	FIMC	NP 53.9	Feb	Feb	March	March	GAA	3,000.00	3,000.00		
HP Ink Tank Wireless 415 Black	FIMC	NP 53.9	Feb	Feb	March	March	GAA	3,000.00	3,000.00		
Kyocera FS-6525MFP TK-479 Blk	FIMC	Direct Contracting	Feb	Feb	March	March	GAA	180,000.00	180,000.00		
PageWide Cartridge 975/97 6 (Yellow)	FIMC	NP 53.9	Feb	Feb	March	March	GAA	64,000.00	64,000.00		
PageWide Cartridge 975/976 (Magenta)	FIMC	NP 53.9	Feb	Feb	March	March	GAA	64,000.00	64,000.00		
PageWide Cartridge 975/976 (Cyan)	FIMC	NP 53.9	Feb	Feb	March	March	GAA	64,000.00	64,000.00		
PageWide Cartridge 975/976 (Black)	FIMC	NP 53.9	Feb	Feb	March	March	GAA	96,000.00	96,000.00		
Phantom 3 Professional Intelligent Flight Battery	FIMC	NP 53.9	Jan	Jan	Feb	Feb	GAA	78,840.00	78,840.00		
Office Supplies	FIMC	NP 53.9	Feb	Feb	March	March	GAA	483,290.00	483,290.00		
Various Office Consumables	FIMC - VMS	NP 53.9	Feb	Feb	March	March	GAA	175,000.00	175,000.00		
Various Computer Supplies	FIMC - VMS	NP 53.9	Jan	Jan	Feb	March	GAA	932,500.00	932,500.00		
Food and Accommodation for the Training for Information Technology Updates	FIMC - VMS	NP 53.10	March	March	March	March	GAA	300,000.00	300,000.00		
Food and Accommodation for the Training for System Administrator's	FIMC - VMS	NP 53.10	May	May	May	May	GAA	300,000.00	300,000.00		
Food and Accommodation for the MTU System User Acceptance Training	FIMC - VMS	NP 53.10	August	August	August	August	GAA	225,000.00	225,000.00		
Food and Accommodation for the VMS Training for Regional VMS Operators 60	FIMC - VMS	NP 53.10	Sept	Sept	Sept	Sept	GAA	450,000.00	450,000.00		
VMM Annual Subscription	FIMC - VMS	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,000,000.00	20,000,000.00		
Fortimail-400E 8x5 UTM Bundle Subscription	FIMC - VMS	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	400,000.00	400,000.00		
Windows Server Standard 2016 OLP License	FIMC - VMS	NP 53.9	Mar	Mar	Mar	Mar	GAA	105,000.00	105,000.00		
MS Office Home & Business 2016	FIMC - VMS	NP 53.9	Apr	Apr	Apr	Apr	GAA	100,500.00	100,500.00		
Kaspersky Internet Security and Anti-Virus 3	FIMC - VMS	NP 53.9	Apr	Apr	Apr	Apr	GAA	100,000.00	100,000.00		



	Uniforms	FIQD - FAS	NP53.9	Mar	Mar	April	April	GAA	60,000.00	60,000.00		
	Hosting of Workshop	FIQD - FAS	NP53.10	Various Dates	Various Dates	Various Dates	Various Dates	GAA	565,000.00	565,000.00		
	Food and Accommodation for Cascading of FIQS QMS	FIQD - FAS	NP53.10	Jan	Jan	Feb	Feb	GAA	200,000.00	200,000.00		
	Food and Accommodation for the Workshop on the Integration of Section Manuals	FIQD - FAS	NP53.10	Oct	Oct	Oct	Oct	GAA	300,000.00	300,000.00		
	Food and Accommodation for the Workshop on Finalization of Audit Manual	FIQD - FAS	NP53.10	Feb	Feb	Mar	Mar	GAA	200,000.00	200,000.00		
	Food and Accommodation for the Back to Back Training on ISO 17020 and 17021	FIQD - FAS	NP53.10	Apr	Apr	May	May	GAA	200,000.00	200,000.00		
	COMMON OFFICE SUPPLIES	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	51,000.00	51,000.00		
	Health Certificate for Live food fish (Generic)	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	32,000.00	32,000.00		
	Health Certificate for China	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	160,000.00	160,000.00		
	FIQD Sticker	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	80,000.00	80,000.00		
	commodity clearance	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	40,000.00	40,000.00		
	order of payment	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	25,000.00	25,000.00		
	Veterinary Health Certificate for Export of Fish and Fishery Products to Israel	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	36,000.00	36,000.00		
	Health Certificate for risk foods originating in the Philippines	FIQD - FCS	Direct Contracting	Jan	Jan	Feb	Feb	GAA	50,000.00	50,000.00		
	Sanitary/Health Certificate for Fishery and Aquatic Products for Export to Korea	FIQD - FCS	Direct Contracting	Jan	Jan	Feb	Feb	GAA	27,500.00	27,500.00		
	Health Certificate for Fishery/ Aquatic Products for export to Taiwan	FIQD - FCS	Direct Contracting	Jan	Jan	Feb	Feb	GAA	55,000.00	55,000.00		
	Health Certificate for fish and fishery products intended for export from Republic of the Philippines to the People's Republic of China	FIQD - FCS	Direct Contracting	Jan	Jan	Feb	Feb	GAA	50,000.00	50,000.00		
	Shrimp Exporter's/Importer's Declaration	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	55,000.00	55,000.00		
	HACCP Compliance Certificate	FIQD - FCS	Direct Contracting	Jan	Jan	Feb	Feb	GAA	55,000.00	55,000.00		
	Health Certificate for risk foods exported to Australia	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	48,000.00	48,000.00		
	Health Certificate for Imports of Fishery Products Intended for Human Consumption to English	FIQD - FCS	Direct Contracting	Jan	Jan	Feb	Feb	GAA	55,000.00	55,000.00		
	Health Certificate for Imports of Fishery Products Intended for Human Consumption to German	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	60,000.00	60,000.00		
	Health Certificate for Imports of Fishery Products Intended for Human Consumption to Spanish	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	30,000.00	30,000.00		
	Health Certificate for Imports of Fishery Products Intended for Human Consumption to Italian	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	30,000.00	30,000.00		
	Local Transport permit	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	160,000.00	160,000.00		
	Export Commodity Clearance	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	280,000.00	280,000.00		
	UV watermat	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	10,000.00	10,000.00		
	Certificate of Registration Form	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	30,000.00	30,000.00		
	Common ICT Equipment, Supplies and Accessories	FIQD - FCS	Public Bidding	Jan	Jan	Feb	Feb	GAA	900,000.00	900,000.00		
	Consumables	FIQD - FCS	NP53.9	Jan	Jan	Feb	Feb	GAA	448,650.00	448,650.00		

General Repair and Maintenance	FIQD -FCS	NP53.9	Various Dates	Various Dates	Various Dates	Various Dates	GAA	40,000.00	40,000.00		
Semi-annual Seminar/ Training for the requirements and updates on the export of live aquatic animals/shellcrafts/seaweeds	FIQD -FCS	NP53.10	Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00		
Semi-annual Seminar/ Training on the requirements and updates on the export of fresh/frozen/chilled fishery products	FIQD -FCS	NP53.10	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00		
National Training Workshop on Taxonomic Identification of Fish and Fishery/Aquatic Products	FIQD -FCS	NP53.10	June	June	June	June	GAA	350,000.00	350,000.00		
Consultative Meeting/Workshop on Importation of Fish and Fishery/Aquatic Products	FIQD -FCS	NP53.10	July	July	July	July	GAA	250,000.00	250,000.00		
Office Equipment and Accessories	FIQD -FIU	NP53.9	Jan	Jan	Feb	Feb	GAA	107,500.00	107,500.00		
Lighting and fixtures and accessories	FIQD -FIU	NP53.9	Jan	Jan	Feb	Feb	GAA	8,000.00	8,000.00		
Electrical equipment and components and supplies	FIQD -FIU	NP53.9	Jan	Jan	Feb	Feb	GAA	5,000.00	5,000.00		
Laboratory Consumables	FIQD -FIU	NP53.9	Jan	Jan	Feb	Feb	GAA	5,000.00	5,000.00		
Laboratory equipment	FIQD -FIU	Direct Contracting	Jan	Jan	Feb	Feb	GAA	175,500.00	175,500.00		
Garments and Others	FIQD -FIU	NP53.9	Jan	Jan	Feb	Feb	GAA	23,500.00	23,500.00		
Trainings/ Seminar/Workshop conducted	FIQD -FIU	NP53.10	Various Dates	Various Dates	Various Dates	Various Dates	GAA	150,000.00	150,000.00		
International Seminar/Conference/Meetings	FIQD -FIU	NP53.10	Various Dates	Various Dates	Various Dates	Various Dates	GAA	25,000.00	25,000.00		
Common Office Supplies	FIQD-FQS	NP53.9	Jan	Jan	Feb	Feb	GAA	123,760.00	123,760.00		
Quarantine Officer Uniform as per DA Memorandum (12)	FIQD-FQS	NP53.9	Jan	Jan	Feb	Feb	GAA	50,000.00	50,000.00		
Develop National Strategy on Aquatic Animal Health Biosecurity and Management	FIQD-FQS	NP53.10	May	May	May	May	GAA	490,000.00	490,000.00		
Training Workshop on Aquatic Animal Disease Control Measures	FIQD-FQS	NP53.10	June	June	June	June	GAA	240,000.00	240,000.00		
Training Workshop on Import Risk Analysis	FIQD-FQS	NP53.10	Sept	Sept	Sept	Sept	GAA	100,000.00	100,000.00		
Meeting/Planning Workshop of Fisheries Quarantine TWG	FIQD-FQS	NP53.10	Nov	Nov	Nov	Nov	GAA	200,000.00	200,000.00		
Training on OIE Standards and the SPS Agreement	FIQD-FQS	NP53.10	Sept	Sept	Sept	Sept	GAA	100,000.00	100,000.00		
Supply and Delivery of IT Accessories ( Desktop, Laptop, Multimedia Projector, Printer (3 in 1), Power Bank, etc.	FPED	Public bidding	Jan	Jan	Feb	Feb	GAA	786,000.00	786,000.00		
Printing of IEC Materials & othe related documents, Posters, etc.	FPED	NP 53.9	Mar	Mar	April	April	GAA	500,000.00	500,000.00		
Food and Accommodation for Various Trainings	FPED	NP 53.10	Various Dates	Various Dates	Various Dates	Various Dates	GAA	11,900,000.00	11,900,000.00		
Supply and Delivery of Meals for trainings/meetings/ManCom as per instruction of the Management	FPED	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	480,000.00	480,000.00		
Supply and Delivery of Meals for International trainings/meetings/ManCom as per instruction of the Management	FPED	NP 53.9	Mar	Mar	April	April	GAA	820,000.00	820,000.00		
Supply and Materials for Various Trainings/Workshops/Meetings	FPED	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	400,000.00	400,000.00		
Trainings Attended as per instruction of the Management	FPED	NP 53.9	Mar	Mar	April	April	GAA	1,000,000.00	1,000,000.00		
Conduct of Field Visit-Monitoring and Evaluation of Regional Regular Activities, Plans and Programs	FPED	NP 53.9	Mar	Mar	April	April	GAA	927,000.00	927,000.00		

Conduct of Field Visit-Monitoring and Evaluation of Special Area for Agricultural Development (SAAD)	FPED	NP 53.9	May	May	June	June	GAA	267,800.00	267,800.00		
Conduct of Field Visit-Monitoring and Evaluation of Community Fish Landing Center (CFLC) and Survey for Fisheries Women Situationaire	FPED	NP 53.9	Mar	Mar	April	April	GAA	329,600.00	329,600.00		
Conduct of Field Visit-Monitoring and Evaluation of Rehabilitation Accomplishment of Super Typhoon Yolanda	FPED	NP 53.9	June	June	July	July	GAA	267,800.00	267,800.00		
Conduct of Field Visit-Monitoring and Evaluation of Post-Disaster Needs Assessment and other related activities	FPED	NP 53.9	Mar	Mar	April	April	GAA	267,800.00	267,800.00		
Maintenance of Xerox Machine ( UBIX C280, BH 250, Fuji CM405 df	FPED	NP 53.9	Mar	Mar	April	April	GAA	100,000.00	100,000.00		
Maintenance/Supply and Delivery of Toner for BFAR's existing printer/copier	FPED	Direct contracting	Jan	Jan	Feb	Feb	GAA	1,638,555.00	1,638,555.00		
Consumables (Ink Carts)	FPHTD	NP53.9	Feb	Feb	Mar	Mar	GAA	54,418.00	54,418.00		
Assorted grocery items (Agricultural supplies)	FPHTD	NP53.9	April	April	April	April	GAA	48,800.00	48,800.00		
Laboratory dispossable and Packaging supplies and materials	FPHTD	NP53.9	May	May	June	June	GAA	4,960.00	4,960.00		
Printing of IEC materials (brochure/tarpaulin)	FPHTD	NP53.9	Various Dates	Various Dates	Various Dates	Various Dates	GAA	265,000.00	265,000.00		
Training Package	FPHTD	NP53.10	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	2,440,233.00	2,440,233.00		
Workshop/meeting package	FPHTD	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	566,000.00	566,000.00		
Consultation workshop with stakeholders	FPHTD	NP53.9	July	July	July	July	GAA	200,000.00	200,000.00		
DSLR Camera	FPHTD	NP53.9	Jan	Jan	Jan	Jan	GAA	55,000.00	55,000.00		
Laptop Computer with complete accessories	FPHTD	Public Bidding	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		
Laboratory Supplies (i.e. knives, chopping boards, stainless steel trays, etc.)	FPHTD	NP53.9	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00		
Food and Accommodation for National Capability Building Program for Fishery Law Enforcement Officers (Basic Fishery Law Enforcement Officers' Course)	FPLEG	NP53.10	April - July	April - July	April - July	April - July	GAA	1,700,000.00	1,700,000.00		
Food and Accommodation for National Capability Building Program for Fishery Law Enforcement Aide	FPLEG	NP53.10	May	May	June	June	GAA	750,000.00	750,000.00		
Food and Accommodation for Inter-Agency Coordination Meeting	FPLEG	NP53.10	Various Dates	Various Dates	Various Dates	Various Dates	GAA	150,000.00	150,000.00		
Food and Accommodation for Fishery Law Enforcement Summit	FPLEG	NP53.10	July	July	July	July	GAA	1,500,000.00	1,500,000.00		
Supply and Delivery of Meals for Meeting on the Review of the Reversion Process of Areas Released for Fishpond Purposes	FRLD	NP 53.9	April	April	April	April	GAA	17,500.00	17,500.00		
Supply and Delivery of Meals for Pre-workshop Meeting on on the Use of ICT-Based Tools in the Monitoring of FLAs	FRLD	NP 53.9	May	May	May	May	GAA	17,500.00	17,500.00		
Supply and Delivery of Meals for Post-workshop Meeting onon the Use of ICT-Based Tools in the Monitoring of FLAs	FRLD	NP 53.9	July	July	July	July	GAA	17,500.00	17,500.00		
Supply and delivery of Meals for the function and mandate of the implementation of Aquatic Wildlife Regulatory Section	FRLD	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,000.00	20,000.00		
Supply and Delivery of Meals for (Meetings as part of function and mandate of Commercial Fishing License Section)	FRLD	NP 53.9	April	April	May	June	GAA	30,000.00	30,000.00		
Supply and Delivery of two (2) units Printers	FRLD	NP 53.9	Jan	Jan	Feb	Feb	GAA	50,000.00	50,000.00		

Printing of CFVGL, Gear Registration, IFP, and SFP Security Forms	FRLD	NP 53.9	April	April	May	June	GAA	260,000.00	260,000.00		
Printing of Fishworkers License ID Card	FRLD	NP 53.9	April	April	May	June	GAA	30,000.00	30,000.00		
Food and Accommodation for Workshop on the Use of ICT-Based Tools in the Monitoring of FLAs	FRLD	NP 53.10	June	June	June	June	GAA	285,000.00	285,000.00		
Food and Accommodation for Year-end Convenion of Fishpond Lease Officers	FRLD	NP 53.10	Sept	Sept	Sept	Sept	GAA	285,000.00	285,000.00		
Food and Accommodation for (Biennial meeting of National Aquatic Wildlife Management Committee (NAWMC))	FRLD	NP 53.10	Jan	Jan	Feb	Feb	GAA	750,000.00	750,000.00		
Supply and Delivery of Ink (CI-790 Black, Cyan, Magenta, Yellow) for BFAR's existing printer (Canon G2000 XPS)	FRLD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,000.00	7,000.00		
Supply and Delivery of Ink ( Canon No. 88 & 98) for BFAR's existing printer	FRLD	NP 53.9	Jan	Jan	Feb	Feb	GAA	12,000.00	12,000.00		
Ink bottles for HP Deskjet GT5820 continuous printer (Black, Cyan, Magenta, Yellow)	FRLD	Direct Contracting	July-Dec	July-Dec	July-Dec	July-Dec	GAA	20,000.00	20,000.00		
Supply and Delivery of Laptops, Printers, etc.	FRLD	Public Bidding	Jan	Jan	Feb	Feb	GAA	43,000.00	43,000.00		
Food and Accommodation for (Hosting of the Philippines-Thailand Bilateral Meeting in the Philippines)	FRLD	NP 53.10	Mar-June	Mar-June	Mar-June	Mar-June	GAA	400,000.00	400,000.00		
Food and Accommodation for (Hosting of the Philippines-Papua New Guinea Bilateral Meeting in the Philippines)	FRLD	NP 53.10	Jan-June	Jan-June	Jan-June	Jan-June	GAA	400,000.00	400,000.00		
Supply and Delivery of Plankton net 20-micron silkscreen	FRMD - CEPS	NP 53.9	May	May	June	June	GAA	162,000.00	162,000.00		
Supply and Delivery of Sedgwick Rafter	FRMD - CEPS	NP 53.9	Jan	Jan	Feb	Feb	GAA	150,000.00	150,000.00		
Printing of IEC Materials, Posters, etc.	FRMD - CEPS	NP 53.9	Jun/Oct	Jun/Oct	Jun/Oct	Jun/Oct	GAA	100,000.00	100,000.00		
IT Accessories	FRMD - CEPS	NP 53.9	Jan	Jan	Feb	Feb	GAA	12,000.00	12,000.00		
Shellfish Bulletin Publication	FRMD - CEPS	NP 53.6	June	June	July	July	GAA	1,043,200.00	1,043,200.00		
Food and Accommodation for (HAB Monitoring and Identification Refresher Course 2019)	FRMD - CEPS	NP 53.10	May	May	June	June	GAA	400,000.00	400,000.00		
Office/monitoring equipment repair and maintenance	FRMD - CEPS	NP 53.9	April	May	June	June	GAA	20,000.00	20,000.00		
Internal Hard Drive	FRMD - CEPS	NP 53.9	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00		
YSI repair and yearly maintenance	FRMD - CEPS	Direct Contracting	May	May	June	June	GAA	36,000.00	36,000.00		
Microscope repair and yearly maintenance	FRMD - CEPS	Direct Contracting	May	May	June	June	GAA	18,000.00	18,000.00		
Supply and Delivery of Various Electrical Supplies	FRMD - CRM	NP 53.9	Jan	Jan	Feb	Feb	GAA	27,500.00	27,500.00		
Supply and Delivery of Various Office Supplies	FRMD - CRM	NP 53.9	Jan	Jan	Feb	Feb	GAA	3,900.00	3,900.00		
Supply and Delivery of Various Office Equipment	FRMD - CRM	NP 53.9	Jan	Jan	Feb	Feb	GAA	130,800.00	130,800.00		
General Repair and Maintenance	FRMD - CRM	NP 53.9	Jan	Jan	Feb	Feb	GAA	105,000.00	105,000.00		
Food and Accommodation for FRMD National Conference	FRMD - CRM	NP 53.10	Aug	Aug	Aug	Aug	GAA	650,000.00	650,000.00		

Food and Accommodation for EAFM Training	FRMD - CRM	NP 53.10	July	July	July	July	GAA	462,000.00	462,000.00		
Hiring of Bus for the conduct of FRMD National Conference	FRMD - CRM	NP 53.9	Aug	Aug	Aug	Aug	GAA	55,000.00	55,000.00		
IEC Materials	FRMD - CRM	NP 53.9	April	April	May	May	GAA	100,000.00	100,000.00		
Food and Accommodation for Desk Evaluation	FRMD - MMK	NP 53.10	Sept	Sept	Sept	Sept	GAA	150,000.00	150,000.00		
Food and Accommodation for Post Evaluation	FRMD - MMK	NP 53.10	Mar	Mar	Mar	Mar	GAA	250,000.00	250,000.00		
Meals for the Presentation of result to the Steering Committee	FRMD - MMK	NP 53.9	Dec	Dec	Dec	Dec	GAA	30,000.00	30,000.00		
Meals for other Meeting	FRMD - MMK	NP 53.9	Mar/Aug	Mar/Aug	Mar/Aug	Mar/Aug	GAA	40,000.00	40,000.00		
IEC Materials	FRMD - MMK	NP 53.9	Sept	Sept	Sept	Sept	GAA	100,000.00	100,000.00		
Food and Accommodation for the Awarding Ceremony	FRMD - MMK	NP 53.10	April	April	April	April	GAA	600,000.00	600,000.00		
Catering Services for the Awarding Ceremony	FRMD - MMK	NP 53.9	April	April	April	April	GAA	100,000.00	100,000.00		
Supplies and Materials for the Awarding Ceremony	FRMD - MMK	NP 53.9	April	April	April	April	GAA	30,000.00	30,000.00		
Transportation (Bus hire) for the Awarding Ceremony	FRMD - MMK	NP 53.9	April	April	April	April	GAA	100,000.00	100,000.00		
General Repair and Maintenance	FRMD - SMBP	NP 53.9	Feb	Feb	Mar	Mar	GAA	1,000,000.00	1,000,000.00		
Training/ Workshop/ Seminar/ Meeting	FRMD - SMBP	NP 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GAA	500,000.00	500,000.00		
Consultation and dialogues	FRMD - SMBP	NP 53.9	Mar/Aug	Mar/Aug	Mar/Aug	Mar/Aug	GAA	600,000.00	600,000.00		
Ink Cart for BFAR's Existing Printers - Brother	FRMD - SMBP	NP 53.9	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		
Ink and Toner Cartridges for BFAR's Existing Printers (HP & Canon)	FRMD - SMBP	NP 53.9	Jan	Jan	Feb	Feb	GAA	62,500.00	62,500.00		
External Hard Drive (1TB)	FRMD - SMBP	NP 53.9	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		
Meals for Quarterly Meetings	FRMD - SMBP	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	300,000.00		
Food and Accommodation for FY 2020 Budget Preparation	Finance	NP 53.10	Jan	Jan	Jan	Jan	GAA	950,000.00	950,000.00		
Food and Accommodation for Closing of the Books	Finance	NP 53.10	Feb	Feb	Feb	Feb	GAA	950,000.00	950,000.00		
BFAR Fish Files Magazine	IFCU	NP 53.9	Feb	Feb	March	March	GAA	240,000.00	240,000.00		
BFAR Various Brochures (Institutional and Technological Brochures)	IFCU	NP 53.9	Feb	Feb	March	March	GAA	480,000.00	480,000.00		
BFAR Program/Project/Activity Posters and or Comics	IFCU	NP 53.9	Feb	Feb	March	March	GAA	200,000.00	200,000.00		
BFAR Program/Project/Activity Tarpaulin Printing and Others	IFCU	NP 53.9	Feb	Feb	March	March	GAA	50,000.00	50,000.00		
BFAR Advocacy Collaterals	IFCU	NP 53.9	Various Dates	Various Dates	Various Dates	Various Dates	GAA	1,000,000.00	1,000,000.00		
Agri-Aqua Fairs and Exhibits Conducted and Participation	IFCU	NP SSAEM	Various Dates	Various Dates	Various Dates	Various Dates	GAA	260,000.00	260,000.00		
BFAR Special Events/Programs/Activities	IFCU	NP SSAEM	Various Dates	Various Dates	Various Dates	Various Dates	GAA	300,000.00	300,000.00		
Television Broadcasting Package	IFCU	NP SSAEM	Sept	Sept	Sept	Sept	GAA	2,000,000.00	2,000,000.00		
Radio Broadcasting Package	IFCU	NP SSAEM	Sept	Sept	Sept	Sept	GAA	800,000.00	800,000.00		
Other Quad-Media Broadcasting and Advertising (Print and Social Media)	IFCU	NP SSAEM	Sept	Sept	Sept	Sept	GAA	600,000.00	600,000.00		



Documentaries Production and Airing	IFCU	NP SSAEM	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	3,600,000.00	3,600,000.00		
Newspaper/Magazines/Journals Monthly Subscription	IFCU	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	180,000.00	180,000.00		
Food and Accommodation for Information Officers' Workshop	IFCU	NP 53.10	Feb	Feb	Feb	Feb	GAA	300,000.00	300,000.00		
Food and Accommodation for Expansion of National Legal Support Network for Fisherfolk to include Pertinent Government Agency - PAO (Visayas Cluster)	Legal Division	NP 53.10	Aug	Aug	Aug	Aug	GAA	365,000.00	365,000.00		
Food and Accommodation for Annual National Assessment	Legal Division	NP 53.10	Oct	Oct	Oct	Oct	GAA	578,000.00	578,000.00		
Food and Accommodation for Office Assessment and Planning Workshop	Legal Division	NP 53.10	June	June	June	June	GAA	400,000.00	400,000.00		
Food and Accommodation for Capacity Building of Focal Persons – Land Acquisition	Legal Division	NP 53.10	Aug	Aug	Aug	Aug	GAA	336,000.00	336,000.00		
Supply and Delivery of Various IT Equipment	Legal Division	NP 53.9	Jan	Jan	Feb	Mar	GAA	60,000.00	60,000.00		
Supply and Delivery of Toner for BFAR's existing printer/copier (assorted colors)	Legal Division	NP 53.9	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00		
Supply and Delivery of Law Books (updated)/Codal	Legal Division	NP 53.9	Jan	Jan	Feb	Mar	GAA	10,000.00	10,000.00		
Newspaper Monthly Subscription	Library	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA				
Magazines and Journals Annual subscription	Library	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00		
Thiosulfate citrate bile salt sucrose agar (TCBS), 500g	NAPC-AFSC	N.P.53.9	Feb	N/A	Feb		GAA	200,840.00			
Trimethoprim USP Standard, 300mg	NAPC-AFSC	N.P.53.10	N/A	N/A	2x per quarter		GAA	400,000.00			
Trypticase Soy Broth	NAPC-AFSC	N.P.53.10	N/A	N/A	quarterly		GAA	400,000.00	400,000.00		
TSA + 2% NaCl	NAPC-AFSC	N.P.53.10	N/A	N/A	2nd & 3rd qtr		GAA	600,000.00	600,000.00		
Ultra Pure Water, 500ml	NAPC-AFSC	N.P.53.10	N/A	N/A	quarterly		GAA	400,000.00	400,000.00		
Vitamin B12, 100g	NAPC-AFSC	N.P.53.10	N/A	N/A	2nd & 3rd qtr		GAA	600,000.00	600,000.00		
Xylene Substitute (NeoClear), 2 Gallons	NAPC-AFSC	N.P.53.10	N/A	N/A	2nd, 3rd & 4th qtr		GAA	300,000.00	300,000.00		
Zinc acetate, 500g/bottle	NAPC-AFSC	N.P.53.10	N/A	N/A	2nd qtr		GAA	300,000.00	300,000.00		
Zinc reagent	NAPC-AFSC	N.P.53.10	N/A	N/A	2nd, 3rd & 4th qtr		GAA	300,000.00	300,000.00		
Livelihood Committee	NAPC-AFSC	N.P.53.10	N/A	N/A	2nd qtr		GAA	300,000.00	300,000.00		
Inter-Agency Committee	NAPC-AFSC	N.P.53.10	N/A	N/A	3rd & 4th		GAA	200,000.00	200,000.00		
Gender & Development Committee	NAPC-AFSC	N.P.53.10	N/A	N/A	1st		GAA	300,000.00	300,000.00		
Inter-Agency on Gender & Development Committee	NAPC-AFSC	N.P.53.10	N/A	N/A	3rd, 4th		GAA	200,000.00	200,000.00		
Fish Landing Committee	NAPC-AFSC	N.P.53.10	N/A	N/A	3rd		GAA	300,000.00	300,000.00		
Grievance Committee	NAPC-AFSC	N.P.53.10	N/A	N/A	1st		GAA	600,000.00	600,000.00		
IEC Materials	NAPC-AFSC	N.P.53.9	March	N/A	April		GAA	100,000.00	100,000.00		
Office operation supplies and equipment	NAPC-AFSC	N.P.53.9	quarterly	N/A	quarterly		GAA	533,707.60	533,707.60		
OFFICE DEVICES	NFLD	NP 53.9	Mar	Mar	April	April	GAA	13,550.04	13,550.04		
COMMON OFFICE EQUIPMENT	NFLD	NP 53.9	Mar	Mar	April	April	GAA	6,000.00	6,000.00		

COMMON JANITORIAL AND ELECTRICAL SUPPLIES	NFLD	NP 53.9	Mar	Mar	April	April	GAA	10,955.00	10,955.00		
Office Equipment and Accessories	NFLD	NP 53.9	Mar	Mar	April	April	GAA	96,335.00	96,335.00		
Computer Consumables	NFLD	NP 53.9	Mar	Mar	April	April	GAA	235,000.00	235,000.00		
Paper Materials and Products	NFLD	NP 53.9	Mar	Mar	April	April	GAA	33,000.00	33,000.00		
Printing Supplies	NFLD	NP 53.9	Sept	Sept	Oct	Oct	GAA	335,000.00	335,000.00		
Books, maps and other publications	NFLD	NP 53.9	Jan	Jan	Feb	Feb	GAA	100,000.00	100,000.00		
0.9% NaCl	NFLD	NP 53.9	July	July	August	August	GAA	1,800.00	1,800.00		
10X TBE buffer, 1L	NFLD	NP 53.9	July	July	August	August	GAA	225,000.00	225,000.00		
2-Nitrobenzaldehyde 25g	NFLD	NP 53.9	July	July	August	August	GAA	5,200.00	5,200.00		
Absolute Ethanol, 4L	NFLD	NP 53.9	July	July	August	August	GAA	40,000.00	40,000.00		
Acetic acid, glacial, 2.5L	NFLD	NP 53.9	July	July	August	August	GAA	50,000.00	50,000.00		
Acetonitrile, HPLC grade, 4L	NFLD	NP 53.9	July	July	August	August	GAA	150,000.00	150,000.00		
Acid Sodiumphosphate, monohydrate, 50 grams/bot	NFLD	NP 53.9	July	July	August	August	GAA	2,500.00	2,500.00		
Aflatoxin reference standard	NFLD	NP 53.9	July	July	August	August	GAA	30,000.00	30,000.00		
Agarose, 100g, molecular grade	NFLD	NP 53.9	July	July	August	August	GAA	82,500.00	82,500.00		
Alkalinity	NFLD	NP 53.9	July	July	August	August	GAA	22,000.00	22,000.00		
Alcohol, isopropyl, 70%, 500ml/bottle	NFLD	NP 53.9	July	July	August	August	GAA	5,000.00	5,000.00		
Ammonia NHR	NFLD	NP 53.9	July	July	August	August	GAA	32,000.00	32,000.00		
Ammonia NLR	NFLD	NP 53.9	July	July	August	August	GAA	32,000.00	32,000.00		
Amoxicillin USP standard 200mg	NFLD	NP 53.9	July	July	August	August	GAA	50,000.00	50,000.00		
Anhydrous Disodium phosphate	NFLD	NP 53.9	July	July	August	August	GAA	2,500.00	2,500.00		
Antibiotic disks	NFLD	NP 53.9	July	July	August	August	GAA	50,000.00	50,000.00		
API Staph System complete with reagents	NFLD	Direct Contracting	July	July	August	August	GAA	36,000.00	36,000.00		
API Strep System complete with reagents	NFLD	Direct Contracting	July	July	August	August	GAA	36,000.00	36,000.00		
Ascorbic Acid, 100g	NFLD	NP 53.9	July	July	August	August	GAA	3,200.00	3,200.00		
Biotin, 5 grams	NFLD	NP 53.9	July	July	August	August	GAA	18,000.00	18,000.00		
Blood agar	NFLD	NP 53.9	July	July	August	August	GAA	18,000.00	18,000.00		
Blood agar, prepared	NFLD	NP 53.9	July	July	August	August	GAA	30,000.00	30,000.00		
Bouin's Solution, 500ml	NFLD	NP 53.9	July	July	August	August	GAA	9,000.00	9,000.00		
Brain Heart Infusion Agar	NFLD	NP 53.9	July	July	August	August	GAA	60,000.00	60,000.00		
Carbon dioxide (fresh and salt water),0-50ppm/, 1.0ppm CO2 50 at 50ppm (2)direct reading titrator	NFLD	NP 53.9	July	July	August	August	GAA	5,856.00	5,856.00		
Catalase reagent	NFLD	NP 53.9	July	July	August	August	GAA	2,000.00	2,000.00		
Chloramphenicol USP standard 200mg	NFLD	NP 53.9	July	July	August	August	GAA	22,000.00	22,000.00		
Chloride Test tab	NFLD	NP 53.9	July	July	August	August	GAA	15,000.00	15,000.00		
Chloroform, 2.5L	NFLD	NP 53.9	July	July	August	August	GAA	2,500.00	2,500.00		
Chlortetracycline USP standard 200mg	NFLD	NP 53.9	July	July	August	August	GAA	44,000.00	44,000.00		
Chrome agar, 500g	NFLD	NP 53.9	July	July	August	August	GAA	40,000.00	40,000.00		
COD SR w/ Hg	NFLD	NP 53.9	July	July	August	August	GAA	30,000.00	30,000.00		
Color Gram, complete set	NFLD	NP 53.9	July	July	August	August	GAA	24,300.00	24,300.00		
Cytophaga Agar	NFLD	NP 53.9	July	July	August	August	GAA	30,000.00	30,000.00		
Denatured alcohol, 2.5L	NFLD	NP 53.9	July	July	August	August	GAA	2,500.00	2,500.00		
Dipotassium hydrogen orthophosphate 1000g	NFLD	NP 53.9	July	July	August	August	GAA	2,500.00	2,500.00		

Disodium hydrogen phosphate (anhydrous) 1000g	NFLD	NP 53.9	July	July	August	August	GAA	11,500.00	11,500.00		
Dissolved oxygen	NFLD	NP 53.9	July	July	August	August	GAA	10,000.00	10,000.00		
Erythromycin USP Standard,260mg	NFLD	NP 53.9	July	July	August	August	GAA	53,800.00	53,800.00		
Ethidium Bromide, 10mg/ml stock solution	NFLD	NP 53.9	July	July	August	August	GAA	30,000.00	30,000.00		
Ethyl acetate 2.5L	NFLD	NP 53.9	July	July	August	August	GAA	28,000.00	28,000.00		
Ethyl Alcohol Absolute (analytical grade), 2.5 Liters (Residue and Diagnostics)	NFLD	NP 53.9	July	July	August	August	GAA	56,000.00	56,000.00		
Proficiency Testing	NFLD	Direct Contracting	July	July	August	August	GAA	350,000.00	350,000.00		
First aid kit	NFLD	NP 53.9	July	July	August	August	GAA	2,000.00	2,000.00		
Florfenicol analytical Standard, 500mg	NFLD	NP 53.9	July	July	August	August	GAA	30,200.00	30,200.00		
Formaldehyde, 2.5L	NFLD	NP 53.9	July	July	August	August	GAA	21,000.00	21,000.00		
Germanium dioxide, 25g	NFLD	NP 53.9	July	July	August	August	GAA	16,500.00	16,500.00		
Giemsa Stain, 500 mL	NFLD	NP 53.9	July	July	August	August	GAA	4,000.00	4,000.00		
Glycerin, Laboratory grade, 1L/bottle	NFLD	NP 53.9	July	July	August	August	GAA	10,000.00	10,000.00		
Glycerol	NFLD	NP 53.9	July	July	August	August	GAA	10,000.00	10,000.00		
Gram Stain set	NFLD	NP 53.9	July	July	August	August	GAA	30,000.00	30,000.00		
Hand disinfectant 500mL	NFLD	NP 53.9	July	July	August	August	GAA	6,000.00	6,000.00		
Hydrochloric acid 2.5L	NFLD	NP 53.9	July	July	August	August	GAA	3,000.00	3,000.00		
Iodine, crystals 100g/bottle	NFLD	NP 53.9	July	July	August	August	GAA	10,000.00	10,000.00		
Isopropanol, 2.5L	NFLD	NP 53.9	July	July	August	August	GAA	4,000.00	4,000.00		
Iron (III) Sulfate Trihydrate, 500 g	NFLD	NP 53.9	July	July	August	August	GAA	24,000.00	24,000.00		
Ivermectin USP Standard, 200mg	NFLD	NP 53.9	July	July	August	August	GAA	53,800.00	53,800.00		
Kanamycin, 5g	NFLD	NP 53.9	July	July	August	August	GAA	40,000.00	40,000.00		
Laboratory detergent 5L	NFLD	NP 53.9	July	July	August	August	GAA	60,000.00	60,000.00		
Lead reagent	NFLD	NP 53.9	July	July	August	August	GAA	7,800.00	7,800.00		
Lowenstein-Jensen Agar	NFLD	NP 53.9	July	July	August	August	GAA	30,000.00	30,000.00		
MacConkey Agar	NFLD	NP 53.9	July	July	August	August	GAA	30,000.00	30,000.00		
Manganese (II) Chloride Tetrahydrate, 500 g	NFLD	NP 53.9	July	July	August	August	GAA	24,000.00	24,000.00		
Marine Agar, 500g	NFLD	NP 53.9	July	July	August	August	GAA	24,000.00	24,000.00		
McFarland standard	NFLD	NP 53.9	July	July	August	August	GAA	12,800.00	12,800.00		
Methanol 4L, analytical grade	NFLD	NP 53.9	July	July	August	August	GAA	9,000.00	9,000.00		
Methanol 4L, HPLC Grade	NFLD	NP 53.9	July	July	August	August	GAA	70,000.00	70,000.00		
Mercurochrome, 500g	NFLD	NP 53.9	July	July	August	August	GAA	10,000.00	10,000.00		
Mercury reagent	NFLD	NP 53.9	July	July	August	August	GAA	37,000.00	37,000.00		
Mineral Oil	NFLD	NP 53.9	July	July	August	August	GAA	6,500.00	6,500.00		
Monopotassium phosphate, KH2PO4, 500g	NFLD	NP 53.9	July	July	August	August	GAA	6,000.00	6,000.00		
Mueller-Hinton Agar	NFLD	NP 53.9	July	July	August	August	GAA	10,000.00	10,000.00		
Neomycin,5g	NFLD	NP 53.9	July	July	August	August	GAA	20,000.00	20,000.00		
Nitrate	NFLD	NP 53.9	July	July	August	August	GAA	32,000.00	32,000.00		
Nitrite	NFLD	NP 53.9	July	July	August	August	GAA	32,000.00	32,000.00		
Nitric acid, 2.5L	NFLD	NP 53.9	July	July	August	August	GAA	6,000.00	6,000.00		
Nitrofurantoin (AOZ) reference standard 10mg	NFLD	NP 53.9	July	July	August	August	GAA	66,000.00	66,000.00		
Nitrofurantoin (AMOZ) reference standard 10mg	NFLD	NP 53.9	July	July	August	August	GAA	69,600.00	69,600.00		
Oxidase Reagent	NFLD	NP 53.9	July	July	August	August	GAA	9,000.00	9,000.00		

Oxolinic Acid EP Standard, 50mg	NFLD	NP 53.9	July	July	August	August	GAA	20,900.00	20,900.00		
Oxytetracycline USP standard 200mg	NFLD	NP 53.9	July	July	August	August	GAA	55,000.00	55,000.00		
Penicillin G, 1mu	NFLD	NP 53.9	July	July	August	August	GAA	15,000.00	15,000.00		
Permount (Mounting agent)	NFLD	NP 53.9	July	July	August	August	GAA	12,000.00	12,000.00		
pH meter standard solution powder pH 4	NFLD	NP 53.9	July	July	August	August	GAA	6,000.00	6,000.00		
pH meter standard solution powder pH 7	NFLD	NP 53.9	July	July	August	August	GAA	6,000.00	6,000.00		
pH meter standard solution powder pH 10	NFLD	NP 53.9	July	July	August	August	GAA	6,000.00	6,000.00		
Phosphate	NFLD	NP 53.9	July	July	August	August	GAA	22,000.00	22,000.00		
Picric acid, 100g/bottle	NFLD	NP 53.9	July	July	August	August	GAA	5,000.00	5,000.00		
Potassium chloride, 500g	NFLD	NP 53.9	July	July	August	August	GAA	3,500.00	3,500.00		
Potassium iodide, 1kg/bottle	NFLD	NP 53.9	July	July	August	August	GAA	20,000.00	20,000.00		
Pril Liquid detergent, 1L	NFLD	NP 53.9	July	July	August	August	GAA	12,000.00	12,000.00		
Rapid cleaning agent, 1L/bot	NFLD	NP 53.9	July	July	August	August	GAA	15,000.00	15,000.00		
Sodium Biphosphate dodecahydrate, 500 g	NFLD	NP 53.9	July	July	August	August	GAA	24,000.00	24,000.00		
Sodium chloride 1000g	NFLD	NP 53.9	July	July	August	August	GAA	5,300.00	5,300.00		
Sodium hydroxide, 1kg/bottle	NFLD	NP 53.9	July	July	August	August	GAA	2,000.00	2,000.00		
Sodium Nitrate, 500 g	NFLD	NP 53.9	July	July	August	August	GAA	24,000.00	24,000.00		
Sodium tetraborate, 500g/bottle	NFLD	NP 53.9	July	July	August	August	GAA	10,000.00	10,000.00		
Sodium thiosulfate, 500g/bottle	NFLD	NP 53.9	July	July	August	August	GAA	2,500.00	2,500.00		
Streptomycin sulfate, 5g	NFLD	NP 53.9	July	July	August	August	GAA	14,000.00	14,000.00		
Sulfamethazine USP standard 1g	NFLD	NP 53.9	July	July	August	August	GAA	44,000.00	44,000.00		
Sulfadiazine USP standard 200mg	NFLD	NP 53.9	July	July	August	August	GAA	44,000.00	44,000.00		
Sulfadimethoxine USP Standard, 200mg	NFLD	NP 53.9	July	July	August	August	GAA	52,400.00	52,400.00		
Sulfaquinoxaline USP standard, 200mg	NFLD	NP 53.9	July	July	August	August	GAA	52,400.00	52,400.00		
Sulfisoxazole USP Standard, 200mg	NFLD	NP 53.9	July	July	August	August	GAA	52,400.00	52,400.00		
Tetracycline USP standard 200mg	NFLD	NP 53.9	July	July	August	August	GAA	44,800.00	44,800.00		
Silver nitrate, 250g/bottle	NFLD	NP 53.9	July	July	August	August	GAA	10,000.00	10,000.00		
Sulfate	NFLD	NP 53.9	July	July	August	August	GAA	20,000.00	20,000.00		
Sulfide	NFLD	NP 53.9	July	July	August	August	GAA	30,000.00	30,000.00		
sulfuric acid	NFLD	NP 53.9	July	July	August	August	GAA	5,000.00	5,000.00		
Thayer Martin Agar	NFLD	NP 53.9	July	July	August	August	GAA	300,000.00	300,000.00		
Thiosulfate citrate bile salt sucrose agar (TCBS), 500g	NFLD	NP 53.9	July	July	August	August	GAA	100,000.00	100,000.00		
Trimethoprim USP Standard, 300mg	NFLD	NP 53.9	July	July	August	August	GAA	53,800.00	53,800.00		
Trypticase Soy Broth	NFLD	NP 53.9	July	July	August	August	GAA	30,000.00	30,000.00		
TSA + 2% NaCl	NFLD	NP 53.9	July	July	August	August	GAA	30,000.00	30,000.00		
Ultra Pure Water, 500ml	NFLD	NP 53.9	July	July	August	August	GAA	50,000.00	50,000.00		
Vitamin B12, 100g	NFLD	NP 53.9	July	July	August	August	GAA	17,600.00	17,600.00		
Xylene Substitute (NeoClear), 2 Gallons	NFLD	NP 53.9	July	July	August	August	GAA	10,000.00	10,000.00		
Zinc acetate, 500g/bottle	NFLD	NP 53.9	July	July	August	August	GAA	5,000.00	5,000.00		
Zinc reagent	NFLD	NP 53.9	July	July	August	August	GAA	5,000.00	5,000.00		
Heavy Metals/ Trace Elements	NFLD	NP 53.9	July	July	August	August	GAA	200,000.00	200,000.00		
Mositure and Ash	NFLD	NP 53.9	July	July	August	August	GAA	50,000.00	50,000.00		
% Sodium Chlorid (NaCl)	NFLD	NP 53.9	July	July	August	August	GAA	100,000.00	100,000.00		
pH	NFLD	NP 53.9	July	July	August	August	GAA	50,000.00	50,000.00		
Histamine	NFLD	NP 53.9	July	July	August	August	GAA	200,000.00	200,000.00		

	Certified Reference Materials (CRM)	NFLD	Direct Contracting	July	July	August	August	GAA	150,000.00	150,000.00		
	Payment for Proficiency Testing	NFLD	Direct Contracting	July	July	August	August	GAA	200,000.00	200,000.00		
	Culture Media for APC	NFLD	NP 53.9	August	August	Sept	Sept	GAA	42,000.00	42,000.00		
	Culture Media for E. Coli	NFLD	NP 53.9	August	August	Sept	Sept	GAA	57,500.00	57,500.00		
	Cryo vials (color coded) for E. Coli	NFLD	NP 53.9	August	August	Sept	Sept	GAA	18,000.00	18,000.00		
	API 20E, Strip-reagent kit for E. Coli	NFLD	Direct Contracting	August	August	Sept	Sept	GAA	50,000.00	50,000.00		
	Reagents for Biochemical Test for E. Coli	NFLD	NP 53.9	August	August	Sept	Sept	GAA	58,500.00	58,500.00		
	Culture Media for Salmonella/Shigella	NFLD	NP 53.9	August	August	Sept	Sept	GAA	57,500.00	57,500.00		
	Reagents, Supplements and Consumables for Salmonella/Shigella	NFLD	NP 53.9	August	August	Sept	Sept	GAA	40,000.00	40,000.00		
	Culture Media for Staphylococcus	NFLD	NP 53.9	August	August	Sept	Sept	GAA	30,000.00	30,000.00		
	Reagents, Supplements/Enrichment and Consumables for Staphylococcus	NFLD	NP 53.9	August	August	Sept	Sept	GAA	30,000.00	30,000.00		
	Culture Media for Faecal Streptococci	NFLD	NP 53.9	August	August	Sept	Sept	GAA	15,000.00	15,000.00		
	Culture Media for Clostridium perfringens/enterococci in water	NFLD	NP 53.9	August	August	Sept	Sept	GAA	13,000.00	13,000.00		
	Reagents, Supplements/Enrichment and Consumables for Clostridium perfringens/enterococci in water	NFLD	NP 53.9	August	August	Sept	Sept	GAA	13,000.00	13,000.00		
	PT payment for Proficiency Testing	NFLD	Direct Contracting	August	August	August	August	GAA	90,000.00	90,000.00		
	Chemicals for marine toxin, cyanide and formaldehyde analysis	NFLD	NP 53.9	June	June	July	July	GAA	250,000.00	250,000.00		
	Fish Health Laboratory Supplies	NFLD	Direct Contracting	Sept	Sept	Sept	Sept	GAA	31,394,000.00	31,394,000.00		
	Chemistry consumables (AAS, Millipore & etc)	NFLD	NP 53.9	June	June	July	July	GAA	300,000.00	300,000.00		
	PSP - ELISA	NFLD	Direct Contracting	June	June	July	July	GAA	1,890,000.00	1,890,000.00		
	Rapid test for PSP	NFLD	Direct Contracting	June	June	July	July	GAA	1,650,000.00	1,650,000.00		
	Rapid test for ASP	NFLD	Direct Contracting	June	June	July	July	GAA	752,000.00	752,000.00		
	Rapid test for DSP	NFLD	Direct Contracting	June	June	July	July	GAA	752,000.00	752,000.00		
	RBA test kit for Saxitoxin	NFLD	NP 53.9	June	June	July	July	GAA	600,000.00	600,000.00		
	RBA test kit for Brevetoxin	NFLD	NP 53.9	June	June	July	July	GAA	600,000.00	600,000.00		
	PP2A Assay for okadaic acid	NFLD	NP 53.9	June	June	July	July	GAA	600,000.00	600,000.00		
	Certified Reference Materials	NFLD	NP 53.9	June	June	July	July	GAA	300,000.00	300,000.00		
	Fish Health Laboratory and Glasswares	NFLD	Public Bidding	June	June	August	August	GAA	2,796,280.00	2,796,280.00		
	Chemistry Laboratory Glasswares	NFLD	NP 53.9	June	June	July	July	GAA	150,000.00	150,000.00		
	Microbiological Glasswares & other supplies	NFLD	NP 53.9	June	June	July	July	GAA	350,000.00	350,000.00		
	Marine Biotxin Laboratory Supplies	NFLD	NP 53.9	June	June	July	July	GAA	921,000.00	921,000.00		
	Cleaning, Preventive Maintenance and Repair of Aircon	NFLD	NP 53.9	April	April	May	May	GAA	200,000.00	200,000.00		

	Preventative maintenance and cleaning of Ubix Copiermachine	NFLD	Direct Contracting	June	June	June	June	GAA	10,000.00	10,000.00		
	Laboratory analysis	NFLD	Direct Contracting	July	July	July	July	GAA	5,000,000.00	5,000,000.00		
	Laboratory analysis supplies (animal feeds, test-animals)	NFLD	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	50,000.00	50,000.00		
	Waste Disposal	NFLD	NP 53.9	Sept	Sept	Oct	Oct	GAA	100,000.00	100,000.00		
	Calibration and Maintenance Services	NFLD										
	Analytical Balance, 0.0001-220g (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	6,400.00	6,400.00		
	Bottle-top dispenser, 2.5-25mL (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	3,900.00	3,900.00		
	Bottle-top dispenser, 1.0-10mL (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,600.00	2,600.00		
	Digital Hygrometer, 10-95RH, 0-50degC-20-50degC	NFLD	NP 53.9	May	May	June	June	GAA	3,300.00	3,300.00		
	Digital Pocket Thermometer Traceable Lollipop Water/Shock Proof Thermometer	NFLD	NP 53.9	May	May	June	June	GAA	3,900.00	3,900.00		
	Digital Thermometer	NFLD	NP 53.9	May	May	June	June	GAA	1,300.00	1,300.00		
	Digital Timers	NFLD	NP 53.9	May	May	June	June	GAA	8,000.00	8,000.00		
	DO handheld meter, Oxi 330	NFLD	NP 53.9	May	May	June	June	GAA	5,000.00	5,000.00		
	Gas Blowing Concentrator-N-Biotek, Inc. NB-503GBP	NFLD	NP 53.9	May	May	June	June	GAA	6,000.00	6,000.00		
	Gel Doc Sylem	NFLD	NP 53.9	May	May	June	June	GAA	10,000.00	10,000.00		
	Graduated Cylinder, 1-50ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	3,900.00	3,900.00		
	Graduated Cylinder, 1-100ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	3,900.00	3,900.00		
	Graduated Cylinder, 250ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	1,300.00	1,300.00		
	Graduated Cylinder, 500ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,600.00	2,600.00		
	Graduated Cylinder, 1000ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,600.00	2,600.00		
	Graduated Pipette, 0.1-10ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	3,900.00	3,900.00		
	Graduated Pipette, 5ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,600.00	2,600.00		
	Graduated Pipette, 1ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,600.00	2,600.00		
	Laminar hood w/ filter replacement	NFLD	NP 53.9	May	May	June	June	GAA	40,000.00	40,000.00		
	Maintenance of Fumehood	NFLD	NP 53.9	May	May	June	June	GAA	25,000.00	25,000.00		
	Maintenance and other calibration of equipments	NFLD	Direct Contracting	May	May	June	June	GAA	100,000.00	100,000.00		
	Microcentrifuge	NFLD	NP 53.9	May	May	June	June	GAA	20,000.00	20,000.00		
	Micropipette, 0.5-10µL (Residue)	NFLD	NP 53.9	May	May	June	June	GAA	9,600.00	9,600.00		
	Micropipettor, 1-10ul	NFLD	NP 53.9	May	May	June	June	GAA	2,400.00	2,400.00		
	Micropipette, 10-100µL (Residue & Diagnostics)	NFLD	NP 53.9	May	May	June	June	GAA	16,800.00	16,800.00		
	Micropipette, 100-1000µL (Residue)	NFLD	NP 53.9	May	May	June	June	GAA	16,800.00	16,800.00		
	Micropipettor, 0.2-2ul	NFLD	NP 53.9	May	May	June	June	GAA	2,400.00	2,400.00		
	Micropipette, 2-20µL (Residue & Diagnostics)	NFLD	NP 53.9	May	May	June	June	GAA	7,200.00	7,200.00		
	Micropipettor, 20-200ul	NFLD	NP 53.9	May	May	June	June	GAA	6,000.00	6,000.00		
	Micropipettor, 0.1-2.5ul	NFLD	NP 53.9	May	May	June	June	GAA	2,400.00	2,400.00		
	Microscope	NFLD	NP 53.9	May	May	June	June	GAA	10,000.00	10,000.00		
	On-site Fee (1day)	NFLD	NP 53.9	May	May	June	June	GAA	5,000.00	5,000.00		
	Organic-Filled Glass Thermometer, -10-112degC (Res.)	NFLD	NP 53.9	May	May	June	June	GAA	1,100.00	1,100.00		
	Oven, 30-200degC (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	1,600.00	1,600.00		
	ph/mv/oc meter, oakton	NFLD	NP 53.9	May	May	June	June	GAA	4,500.00	4,500.00		
	Precision variable volume Multi-channel Pipette, 20-200uL	NFLD	NP 53.9	May	May	June	June	GAA	3,000.00	3,000.00		



Preventive Maintenance and Calibration of Elisa Reader (Residue Lab)	NFLD	Direct Contracting	May	May	June	June	GAA	70,000.00	70,000.00		
Preventive Maintenance and Calibration of Ambient Incubator (Residue Lab)	NFLD	Direct Contracting	May	May	June	June	GAA	5,000.00	5,000.00		
Preventive Maintenance and Calibration of Low Temp. Twin-Room Incubator (Residue Lab)	NFLD	Direct Contracting	May	May	June	June	GAA	5,000.00	5,000.00		
Preventive Maintenance of Water Purification System (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	25,000.00	25,000.00		
Preventive Maintenance of Freeze-Dryer	NFLD	NP 53.9	May	May	June	June	GAA	25,000.00	25,000.00		
Real-time PCR	NFLD	NP 53.9	May	May	June	June	GAA	15,000.00	15,000.00		
Refractometer	NFLD	NP 53.9	May	May	June	June	GAA	5,000.00	5,000.00		
Refrigerated Bench-Top Centrifuge-Sigma 2-16K	NFLD	NP 53.9	May	May	June	June	GAA	6,000.00	6,000.00		
Refrigerated Bench-Top Centrifuge-Thermo-Scientific Hereaus Megafuge 16R	NFLD	NP 53.9	May	May	June	June	GAA	6,000.00	6,000.00		
Refrigerator, 4-8degC, 1pt. Calibration (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,000.00	2,000.00		
Repetitive Dispenser Pipette, 1-5000uL (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	1,300.00	1,300.00		
Repetitive Dispenser Pipette, 1-250uL (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	1,300.00	1,300.00		
Set of Weights (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	1,000.00	1,000.00		
Steam sterilizer, biobase	NFLD	NP 53.9	May	May	June	June	GAA	6,000.00	6,000.00		
Thermal Cycler	NFLD	NP 53.9	May	May	June	June	GAA	50,000.00	50,000.00		
Top Loading Balance (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	35,000.00	35,000.00		
Traceable Refrigerator/Freezer Thermometer	NFLD	NP 53.9	May	May	June	June	GAA	5,500.00	5,500.00		
Turbidity, orbeco-heilige, model 966	NFLD	NP 53.9	May	May	June	June	GAA	5,000.00	5,000.00		
Upright Freezer	NFLD	NP 53.9	May	May	June	June	GAA	4,000.00	4,000.00		
Low Freezer, Chest-type	NFLD	NP 53.9	May	May	June	June	GAA	2,000.00	2,000.00		
Ultra Low Freezer, -80 degC	NFLD	NP 53.9	May	May	June	June	GAA	2,000.00	2,000.00		
Upright Refrigerator, -20 degC, Condura	NFLD	NP 53.9	May	May	June	June	GAA	4,000.00	4,000.00		
Volumetric Flask, 10ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	3,900.00	3,900.00		
Volumetric Flask, 25ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	3,900.00	3,900.00		
Volumetric Flask, 50ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	3,900.00	3,900.00		
Volumetric Flask, 100ml (residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,600.00	2,600.00		
Volumetric Flask, 250ml (residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,600.00	2,600.00		
Volumetric Flask, 500ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	3,900.00	3,900.00		
Volumetric Flask, 1000ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	3,900.00	3,900.00		
Volumetric Pipette, 2ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,800.00	2,800.00		
Volumetric Pipette, 3ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,800.00	2,800.00		
Volumetric Pipette, 5ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,800.00	2,800.00		
Volumetric Pipette, 10ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	4,200.00	4,200.00		
Volumetric Pipette, 50ml (Residue Lab)	NFLD	NP 53.9	May	May	June	June	GAA	2,800.00	2,800.00		
True vision, Compound microscope w/ complete accessories	NFLD	NP 53.9	May	May	June	June	GAA	60,000.00	60,000.00		
Denville, hotplate magnetic stirrer	NFLD	NP 53.9	May	May	June	June	GAA	1,800.00	1,800.00		
Nikon, Dissecting microscope	NFLD	NP 53.9	May	May	June	June	GAA	150,000.00	150,000.00		
Biobase, Table top fumehood	NFLD	NP 53.9	May	May	June	June	GAA	20,000.00	20,000.00		
Fujidenzo, chest-type freezer	NFLD	NP 53.9	May	May	June	June	GAA	1,800.00	1,800.00		

	SLEE, Brand new paraffin wax embedding centre and accessories	NFLD	NP 53.9	May	May	June	June	GAA	50,000.00	50,000.00		
	Leica, floatation bath	NFLD	NP 53.9	May	May	June	June	GAA	5,000.00	5,000.00		
	Leica, automatic tissue processor	NFLD	NP 53.9	May	May	June	June	GAA	50,000.00	50,000.00		
	Biobase, Ultra pure Vertical laminar flow cabinet	NFLD	NP 53.9	May	May	June	June	GAA	12,000.00	12,000.00		
	Sakura, Rotary microtome and accessories	NFLD	NP 53.9	May	May	June	June	GAA	50,000.00	50,000.00		
	Digital Timer	NFLD	NP 53.9	May	May	June	June	GAA	5,400.00	5,400.00		
	Digital Thermohygrometer	NFLD	NP 53.9	May	May	June	June	GAA	3,600.00	3,600.00		
	Sartorius Top loading balance	NFLD	NP 53.9	May	May	June	June	GAA	1,800.00	1,800.00		
	Biobase, autoclave	NFLD	NP 53.9	May	May	June	June	GAA	1,800.00	1,800.00		
	Samsung, Digital inverter refrigerator	NFLD	NP 53.9	May	May	June	June	GAA	1,800.00	1,800.00		
	Biobase, Ultra low freezer	NFLD	NP 53.9	May	May	June	June	GAA	5,000.00	5,000.00		
	Biobase, sterilization oven	NFLD	NP 53.9	May	May	June	June	GAA	1,800.00	1,800.00		
	Biobase, incubator	NFLD	NP 53.9	May	May	June	June	GAA	30,000.00	30,000.00		
	Bell, stereo zoom microscope w/ complete accessories	NFLD	NP 53.9	May	May	June	June	GAA	40,000.00	40,000.00		
	Whirlpool, upright freezer	NFLD	NP 53.9	May	May	June	June	GAA	1,800.00	1,800.00		
	Olympus, compound microscope	NFLD	NP 53.9	May	May	June	June	GAA	50,000.00	50,000.00		
	Thermal cycler	NFLD	NP 53.9	May	May	June	June	GAA	25,000.00	25,000.00		
	Thermal block	NFLD	NP 53.9	May	May	June	June	GAA	25,000.00	25,000.00		
	Haier, chest-type freezer	NFLD	NP 53.9	May	May	June	June	GAA	30,000.00	30,000.00		
	Emergency maintenance and calibration services	NFLD	NP 53.9	May	May	June	June	GAA	100,000.00	100,000.00		
	Equipment calibration/preventative maintenance for Water quality and Seaweed culture	NFLD	NP 53.9	May	May	June	June	GAA	100,000.00	100,000.00		
	Fisheries Product Testing Laboratory	NFLD	NP 53.9	July	July	August	August	GAA	500,000.00	500,000.00		
	Marine Biotoxin Laboratory	NFLD	NP 53.9	July	July	August	August	GAA	250,000.00	250,000.00		
	Conduct of Trainings /Workshop (Residue, Finfish Diagnostic, Shrimp Diagnostic, Water Quality): Food, accommodation, training kits, honoraria	NFLD	NP 53.10	Various Dates	Various Dates	Various Dates	Various Dates	GAA	2,000,000.00	2,000,000.00		
	Conduct of Trainings/Workshop (Planning, Midyear & Year-end): Food, accommodation, training kits, honoraria	NFLD	NP 53.10	June	June	June	June	GAA	1,000,000.00	1,000,000.00		
	Conduct of Training/Workshop for Chemistry: Food, accommodation, training kits, honoraria	NFLD	NP 53.10	April	April	April	April	GAA	800,000.00	800,000.00		
	Conduct of Training/Workshop for Microbiology: Food, accommodation, training kits, honoraria	NFLD	NP 53.10	August	August	August	August	GAA	400,000.00	400,000.00		
	National cyanide detection test training: Food, accommodation, training kits, honoraria	NFLD	NP 53.10	April	April	April	April	GAA	350,000.00	350,000.00		
	National Training on Toxin Screening Methods : Food, accommodation, training kits, honoraria	NFLD	NP 53.10	August	August	August	August	GAA	350,000.00	350,000.00		
	Laboratory equipment	NFLD	Public Bidding	August	August	Sept	Sept	GAA	62,557,500.00		62,557,500.00	
	Various IT Equipment	NFLD	Public Bidding	August	August	Sept	Sept	GAA	1,340,000.00	1,340,000.00		
	Various Office Equipment	NFLD	NP 53.9	August	August	Sept	Sept	GAA	193,000.00	193,000.00		
	Office Furnitures	NFLD	NP 53.9	August	August	Sept	Sept		60,000.00	60,000.00		
	Supply and Delivery of Meals for the Midyear Review of Accomplishment of the F/B Pagbabago Livelihood Development Program for F.Y 2019	NMFDC	NP 53.9	July	July	July	July	GAA	105,000.00	105,000.00		

Supply and Delivery of Meals for the Conduct of 2020 National Planning Workshop and Year End Review of Accomplishment of the F/B Pagbabago Livelihood Development Program for F.Y 2019	NMFDC	NP 53.9	Dec	Dec	Dec	Dec	GAA	105,000.00	105,000.00		
Renovation of Dormitory	NMFDC	NP 53.9	Jan	Jan	Feb	Feb	GAA	263,710.00	263,710.00		
Supply and delivery of fuel, gasoline and lubricants/greases	NMFDC MMOV	Public bidding	Jan	Jan	Jan	Jan	GAA	152,061,600.00	152,061,600.00		
Supply and Delivery of materials for main engine CAT 3412 E	NMFDC MMOV	Public bidding	Feb	Feb	March	March	GAA	3,990,316.00	3,990,316.00		
Supply and Delivery of materials for main engine CAT 3126	NMFDC MMOV	Public bidding	Feb	Feb	March	March	GAA	1,135,600.00	1,135,600.00		
Supply and Delivery of materials forauxiliary engine CAT 3054 NA	NMFDC MMOV	Public bidding	Feb	Feb	March	March	GAA	3,512,620.00	3,512,620.00		
Supply and Delivery of materials forauxiliary engine C4.4	NMFDC MMOV	Public bidding	Feb	Feb	March	March	GAA	1,836,258.00	1,836,258.00		
Supply and Delivery of spare parts for Mitsubishi and BAUDOQUIN engines	NMFDC MMOV	Public bidding	Feb	Feb	March	March	GAA	10,478,250.60	10,478,250.60		
Acquisition of PREPAID LOAD for Satellite PHONE	NMFDC MMOV	Public bidding	Jan	Jan	Jan	Jan	GAA	2,138,400.00	2,138,400.00		
Supply of electricity	NMFDC MMOV	Direct contracting	Jan	Jan	Jan	Jan	GAA	240,000.00	240,000.00		
Supply of freshwater	NMFDC MMOV	Direct contracting	Jan	Jan	Jan	Jan	GAA	216,000.00	216,000.00		
Insurance for 14 units MCS vessels, FV TAMBAKOL, 2 units MMOV vessels and NTC licenses	NMFDC MMOV	Direct contracting	Jan	Jan	Jan	Jan	GAA	16,640,000.00	16,640,000.00		
Supply and delivery of supplies and materials (battery, distilled water, polyurethane, paint, thinner, primer, refrigerant)	NMFDC MMOV	Public bidding	April	April	May	May	GAA	8,311,503.70	8,311,503.70		
Contract service for the emergency repair of MCS vessels main engine and generator, auxiliary machineries, navigational & communication Equipment	NMFDC MMOV	Public bidding	April	April	May	May	GAA	3,000,000.00	3,000,000.00		
Contract service for the general overhauling of C4.4 marine generator set	NMFDC MMOV	Public bidding	April	April	May	May	GAA	1,600,000.00	1,600,000.00		
Contract service for the general overhauling of 3054NA marine generator set	NMFDC MMOV	Public bidding	April	April	May	May	GAA	1,600,000.00	1,600,000.00		
Contract service for the drydocking of DA-BFAR MCS 3006 Patrol Vessel	NMFDC MMOV	Public bidding	April	April	May	May	GAA	8,500,000.00	8,500,000.00		
Supply and delivery of equipment (condensing pump, macerator, bilge pump, video plotter, GPS, clamp meter, multi-tester, thermogun, water sprayer, wiper, vacuum pump)	NMFDC MMOV	Public bidding	April	April	May	May	GAA	6,286,000.00	6,286,000.00		
Supply and Delivery of medicines and other medical supplies	NMFDC MV DA BFAR	NP 53.9	Feb	Feb	March	March	GAA	100,000.00	100,000.00		
Supply and delivery of laboratory supplies	NMFDC MV DA BFAR	NP 53.9	Feb	Feb	March	March	GAA	300,000.00	300,000.00		
Supply and delivery of fuel, gasoline and lubricants/greases	NMFDC MV DA BFAR	Public bidding	Feb	Feb	March	March	GAA	8,378,000.00	8,378,000.00		

	Supply and delivery of paints	NMFDC MV DA BFAR	NP 53.9	August	August	Sept	Sept	GAA	500,000.00	500,000.00		
	Supply and delivery of various marine fast moving materials/spare parts	NMFDC MV DA BFAR	Public bidding	Feb	Feb	March	March	GAA	1,500,000.00	1,500,000.00		
	Supply and delivery of various cleaning agents for engineering	NMFDC MV DA BFAR	NP 53.9	Feb	Feb	March	March	GAA	300,000.00	300,000.00		
	Supply and delivery of various electronics and electrical components/parts	NMFDC MV DA BFAR	NP 53.9	Feb	Feb	March	March	GAA	100,000.00	100,000.00		
	Supply and delivery of various air conditioning and refrigeration supply and consumables	NMFDC MV DA BFAR	NP 53.9	Feb	Feb	March	March	GAA	100,000.00	100,000.00		
	Supply and delivery of 8D heavy-duty battery, 33 plates	NMFDC MV DA BFAR	NP 53.9	Feb	Feb	March	March	GAA	174,000.00	174,000.00		
	Supply and delivery of Distilled water for battery	NMFDC MV DA BFAR	NP 53.9	Feb	Feb	March	March	GAA	6,000.00	6,000.00		
	Supply and delivery of various carpentry tools	NMFDC MV DA BFAR	NP 53.9	Feb	Feb	March	March	GAA	100,000.00	100,000.00		
	Supply and delivery of handheld radio	NMFDC MV DA BFAR	NP 53.9	Feb	Feb	March	March	GAA	120,000.00	120,000.00		
	Regular maintenance of gyro compass	NMFDC MV DA BFAR	Direct contracting	August	August	Sept	Sept	GAA	200,000.00	200,000.00		
	Replacement of main engine heat exchanger	NMFDC MV DA BFAR	NP 53.9	March	March	April	April	GAA	980,000.00	980,000.00		
	Servicing of life rafts and fire extinguishers	NMFDC MV DA BFAR	NP 53.9	June	June	July	July	GAA	800,000.00	800,000.00		
	Dry docking of M/V DA-BFAR	NMFDC MV DA BFAR	Public bidding	Jan	Feb	March	March	GAA	12,000,000.00	12,000,000.00		
	Maintenance and other operating expenses (Deck, Engine, medical and laboratories)	NMFDC MV DA BFAR	Public bidding	Jan	Feb	March	March	GAA	2,000,000.00	2,000,000.00		
	Payment for the renewal of marine hull and appurtenances of M/V DA BFAR	NMFDC MV DA BFAR	Direct contracting	March	March	March	March	GAA	5,470,000.00	5,470,000.00		
	Office Consumables	NMFDC Gen Op	NP 53.9	Feb	Feb	March	March	GAA	53,000.00	53,000.00		
	Hardware and Construction Supplies	NMFDC Gen Op	NP 53.9	May	May	July	July	GAA	116,787.25	116,787.25		
	Repair of Air Conditioning Unit	NMFDC Gen Op	NP 53.9	Feb	Feb	March	March	GAA	206,400.00	206,400.00		
	Repair of Generator Set	NMFDC Gen Op	NP 53.9	Feb	Feb	March	March	GAA	50,000.00	50,000.00		
	Repair of Sound System	NMFDC Gen Op	NP 53.9	Feb	Feb	March	March	GAA	30,000.00	30,000.00		
	Repair of Sound System	NMFDC Gen Op	NP 53.9	Jan	Jan	Feb	Feb	GAA	424,000.00	424,000.00		
	Various expenses for workshops/meetings	NMFDC Gen Op	NP 53.9	Jan	Jan	Feb	Feb	GAA	353,600.00	353,600.00		

Fuel Additives & Lubricants for SCUBA Diving Courses	NMFDC - Training	NP 53.9	Jan	Jan	Feb	Feb	GAA	160,000.00	160,000.00		
Diving Air Compressor Consumables	NMFDC - Training	NP 53.9	Feb	Feb	March	March	GAA	56,000.00	56,000.00		
Supply and Delivery of Meals for the Boat Operation and Management Course for FPLEG	NMFDC - Training	NP 53.9	Feb	Feb	March	March	GAA	450,000.00	450,000.00		
Supply and Delivery of Meals for the SCUBA Diving Course for Fisheries Management (Class 25-19)	NMFDC - Training	NP 53.9	April	April	May	May	GAA	514,800.00	514,800.00		
Supply and Delivery of Meals for the On-the-Job Training on Responsible Fishing Technology (43rd Batch)	NMFDC - Training	NP 53.9	June	June	June	June	GAA	30,000.00	30,000.00		
Supply and Delivery of Meals for the Specialized Training on Small Boat Operation and Maintenance of 30-Footer Patrol Boats	NMFDC - Training	NP 53.9	Oct	Oct	Oct	Oct	GAA	270,000.00	270,000.00		
Supply and Delivery of Meals for the Training on Fisheries Management and Responsible Fishing Technology	NMFDC - Training	NP 53.9	Nov	Nov	Dec	Dec	GAA	540,000.00	540,000.00		
Supply and Delivery of Meals for the On-the-Job Training on Deck and Engine Department On Board MCS-3008	NMFDC - Training	NP 53.9	May-June	May-June	May-June	May-June	GAA	360,000.00	360,000.00		
Supply and Delivery of Meals for the Fisheries Observer Program (FOP) 19th Batch	NMFDC - Training	NP 53.9	May-June	May-June	May-June	May-June	GAA	665,400.00	665,400.00		
Supply and Delivery of Meals for the Fisheries Observer Program (FOP) 20th Batch	NMFDC - Training	NP 53.9	Nov	Nov	Nov	Nov	GAA	665,400.00	665,400.00		
Food and Accommodation for the Orientation/Reorientation Course on WCPFC CMMs/FAQs Compliance and Documentation Requirements of Group Seine Operation of Philippine Flagged Vessels in High Seas Pocket 1	NMFDC - Training	NP53.10	Sept	Sept	Sept	Sept	GAA	405,000.00	405,000.00		
Accommodation of participants, instructors & Training Staff for the SCUBA Diving Course for Fisheries Management (CL 25-19) during the 3 days Final Dive @ Anitao, Belangas	NMFDC - Training	NP53.10	April	April	April	April	GAA	84,000.00	84,000.00		
Supply and Delivery of Toner for BFAR's existing printer/copier	NMFDC - Training	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GAA	54,000.00	54,000.00		
Printing of IEC Materials, Posters, etc.	NMFDC - Training	NP 53.9	March	March	April	April	GAA	105,660.00	105,660.00		
Construction of 500 units 20-footer FRP Boats	NMFDC - Livelihood	Public bidding	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GAA	16,659,475.51	16,659,475.51		
Lamination/Fabrication Tools	NMFDC - Livelihood	Public bidding	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GAA	1,076,474.75	1,076,474.75		
Underwater Filings	NMFDC - Livelihood	Public bidding	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GAA	2,861,250.00	2,861,250.00		
Supply and Delivery of Meals for the Trainer's Training on the Construction, Repair and Maintenance of FRP Boats (16th Batch)	NMFDC - Livelihood	NP 53.9	March	March	March	March	GAA	277,200.00	277,200.00		
Supply and Delivery of Meals for the Trainer's Training on the Construction, Repair and Maintenance of FRP Boats (17th Batch)	NMFDC - Livelihood	NP 53.9	June	June	June	June	GAA	277,200.00	277,200.00		
Supply and Delivery of Meals for the Trainer's Training on the Construction, Repair and Maintenance of FRP Boats (18th Batch)	NMFDC - Livelihood	NP 53.9	August	August	August	August	GAA	277,200.00	277,200.00		
Supply and Delivery of Meals for the Trainer's Training on the Construction, Repair and Maintenance of FRP Boats (19th Batch)	NMFDC - Livelihood	NP 53.9	Nov	Nov	Nov	Nov	GAA	277,200.00	277,200.00		

Hiring of Consultant for FB Pagbabago Livelihood Development Program	NMFDC - Livelihood	NP 53.9	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	GAA	180,000.00	180,000.00		
Supply and Delivery of Meals for the Conduct of Midyear Review of Accomplishment of the F/B Pagbabago Livelihood Development Program for F.Y 2019	NMFDC - Livelihood	NP 53.9	July	July	July	July	GAA	105,000.00	105,000.00		
Supply and Delivery of Meals for the Conduct of 2020 National Planning Workshop and Year End Review of Accomplishment of the F/B Pagbabago Livelihood Development Program for F.Y 2019	NMFDC - Livelihood	NP 53.9	Dec	Dec	Dec	Dec	GAA	105,000.00	105,000.00		
IT Equipment and Accessories (Desktop and Laptop)	NSDP	Public Bidding	Jan	Jan	Feb	Feb	GAA	150,000.00	150,000.00		
Food and Accommodation for Midyear and Year-end Assessment/Strategic Planning Workshop	NSDP	NP53.10	Jul/Dec	Jul/Dec	Jul/Dec	Jul/Dec	GAA	360,000.00	360,000.00		
Food and Accommodation for Orientation Seminar on the Amended Fisheries Administrative Order (FAO) 250-2	NSDP	NP53.10	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GAA	1,080,000.00	1,080,000.00		
Printing/Reproduction of IEC materials for the Amended FAO 250-2	NSDP	NP 53.9	Jan-Apr	Jan-Apr	Jan-Apr	Jan-Apr	GAA	420,000.00	420,000.00		
Food and Accommodation for Seaweed Stakeholders Dialogue	NSDP	NP53.10	June-Oct	June-Oct	June-Oct	June-Oct	GAA	405,000.00	405,000.00		
Consumables (Inks)	NSDP	NP 53.9	Jan	Jan	Feb	Feb	GAA	36,000.00	36,000.00		
Food and Accommodation for Mid-year and Year-end Assessment with meals and accommodation inclusive of supplies and materials	NSDP	NP53.10	July	July	July	July	GAA	520,000.00	520,000.00		
Formulation of IECs	NSDP	NP 53.9	July	July	July	July	GAA	100,000.00	100,000.00		
Project Briefer	PMO	NP 53.9	Jan	Jan	Feb	Mar	GAA	21,000.00	21,000.00		
ABS Briefer	PMO	NP 53.9	Jan	Jan	Feb	Mar	GAA	10,000.00	10,000.00		
ABS Learning Guide	PMO	NP 53.9	Jan	Jan	Feb	Mar	GAA	150,000.00	150,000.00		
Office Consumables	PMO	NP 53.9	Jan	Jan	Feb	Feb	GAA	19,520.00	19,520.00		
Consumables for BFAR's existing printers	PMO	Direct Contracting	1st - 4th Q	1st - 4th Q	1st - 4th Q	1st - 4th Q	GAA	101,776.00	101,776.00		
Printing of Newsletter	PMO	NP 53.9	June	June	July	July	GAA	250,000.00	250,000.00		
Printing of Posters and Flyers	PMO	NP 53.9	Feb	Feb	Feb	Feb	GAA	270,000.00	270,000.00		
Printing of Livelihood Guides	PMO	NP 53.9	Jan	Jan	Jan	Jan	GAA	1,000,000.00	1,000,000.00		
Printing of Livelihood Guides	PMO	NP 53.9	Mar/Jul	Mar/Jul	Mar/Jul	Mar/Jul	GAA	1,000,000.00	1,000,000.00		
Food and Accommodation for 2019 Annual Planning Workshop	PMO	NP 53.10	Jan	Jan	Jan	Jan	GAA	720,000.00	720,000.00		
Food and Accommodation for PIM Workshop	PMO	NP 53.10	Feb	Feb	Feb	Feb	GAA	720,000.00	720,000.00		
Food and Accommodation for MYIPB Workshop	PMO	NP 53.10	April	April	April	April	GAA	720,000.00	720,000.00		
Food and Accommodation for National PRSA Workshop	PMO	NP 53.10	June	June	June	June	GAA	720,000.00	720,000.00		
Food and Accommodation for Mid-Year Planning Workshop	PMO	NP 53.10	July	July	July	July	GAA	720,000.00	720,000.00		
Food and Accommodation for BED Preparation	PMO	NP 53.10	August	August	August	August	GAA	720,000.00	720,000.00		
Food and Accommodation for PSC Meeting	PMO	NP 53.10	Jan/Sept	Jan/Sept	Jan/Sept	Jan/Sept	GAA	129,000.00	129,000.00		
Hosting of Meetings/Workshop	PMO	NP 53.10	Various Dates	Various Dates	Various Dates	Various Dates	GAA	1,000,000.00	1,000,000.00		
Maintenance of Office and Other Building Facilities	NBFTC	NP 53.9	Jan	Jan	Feb	Mar	GAA	320,000.00	320,000.00		
Maintenance of Pond Facilities	NBFTC	NP 53.9	Jan	Jan	Feb	Mar	GAA	25,000.00	25,000.00		



Maintenance of Vehicles	NBFTC	NP 53.9	Jan	Jan	Feb	Mar	GAA	110,000.00	110,000.00
Maintenance of Office Equipment	NBFTC	NP 53.9	Jan	Jan	Feb	Mar	GAA	50,000.00	50,000.00
Supply and Delivery of Various Supplies and Equipment	NBFTC	NP 53.9	Mar-June	Mar-June	Mar-June	Mar-June	GAA	150,000.00	150,000.00
Phone Cards	NBFTC	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	30,000.00	30,000.00
Fuel Lubricant for Water Pump Vehicle and Generator	NBFTC	NP 53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00
Meals for Various Meetings	NBFTC	NP 53.9	Various Dates	Various Dates	Various Dates	Various Dates	GAA	50,000.00	50,000.00
Catering Services for Aquasilviculture (Crab Culture & Fattening)	NBFTC	NP 53.9	Mar	Mar	Mar	Mar	GAA	150,000.00	150,000.00
Catering Services for Soft Shell Crab Production and Management	NBFTC	NP 53.9	April	April	April	April	GAA	150,000.00	150,000.00
Catering Services for Marine Finfish Cage Culture and Management	NBFTC	NP 53.9	June	June	June	June	GAA	150,000.00	150,000.00
Catering Services for Brackishwater Aquaculture with emphasis on Polyculture	NBFTC	NP 53.9	July	July	July	July	GAA	150,000.00	150,000.00
Catering Services for Milkfish Fry Nursery Management	NBFTC	NP 53.9	August	August	August	August	GAA	150,000.00	150,000.00
Catering Services for Fishpond Engineering and Construction	NBFTC	NP 53.9	Sept	Sept	Sept	Sept	GAA	210,000.00	210,000.00
Catering Services for Fisheries Extension and Leadership Development	NBFTC	NP 53.9	Oct	Oct	Oct	Oct	GAA	150,000.00	150,000.00
Catering Services for Aquaculture Livelihood Projects in Eustarine River (Support to BASIL) Milkfish Culture in Net Cage and Oyster Culture	NBFTC	NP 53.9	Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00
Nursery Rearing of Milkfish Fry to Fingerlings	NBFTC	NP 53.9	Apr-Aug	Apr-Aug	Apr-Aug	Apr-Aug	GAA	50,000.00	50,000.00
Culture of Tilapia and Kangkong with Urban Gardening	NBFTC	NP 53.9	Feb	Feb	Mar	Mar	GAA	25,000.00	25,000.00
Brackishwater Aquaculture with Emphasis on Polyculture Method	NBFTC	NP 53.9	Apr-Sept	Apr-Sept	Apr-Sept	Apr-Sept	GAA	50,000.00	50,000.00
Technology Piloting and Demonstration	NBFTC	NP 53.9	Jan	Jan	Feb	Feb	GAA	225,000.00	225,000.00
Supply and Delivery of Brine Shrimp	NFFTC	NP 53.9	Jan	Jan	Feb	Feb	GAA	90,000.00	90,000.00
Meals for Consultative Meeting (CLRTHOA Meeting)	NFFTC	NP 53.9	Mar	Mar	Mar	Mar	GAA	24,000.00	24,000.00
Meals for Tilapia Stakeholders Meeting	NFFTC	NP 53.9	April	April	April	April	GAA	24,000.00	24,000.00
Meals for Fish Farmers Field Day: Seminar on Freshwater Fish Species Technology	NFFTC	NP 53.9	May	May	May	May	GAA	30,000.00	30,000.00
Meals for Training on Modified Intensive Tilapia Hatchery Operation – 1st Batch	NFFTC	NP 53.9	May	May	May	May	GAA	120,000.00	120,000.00
Meals for Training on Modified Intensive Tilapia Hatchery Operation – 2nd Batch	NFFTC	NP 53.9	June	June	June	June	GAA	120,000.00	120,000.00
Meals for Biotechnology 101 for BFAR Technical Staff: Basic Molecular Techniques for Aquaculture and Fisheries	NFFTC	NP 53.9	June	June	June	June	GAA	72,000.00	72,000.00
Meals for NFFTC Mid-Year Review	NFFTC	NP 53.9	June	June	June	June	GAA	28,000.00	28,000.00
Meals for Farmers Field Day: Seminar on Freshwater Fish Species Technology	NFFTC	NP 53.9	July	July	July	July	GAA	30,000.00	30,000.00
Meals for Training on Awareness of Good Aquaculture Practices (GAqP) for the Private hatchery Operators	NFFTC	NP 53.9	July	July	July	July	GAA	120,000.00	120,000.00

	Meals for Training on feed formulation and basic aquaculture nutrition	NFFTC	NP 53.9	August	August	August	August	GAA	120,000.00	120,000.00		
	Meals for Training on the Philippine National Standard for Organic Aquaculture/Certification and Production System on tilapia and Ulang	NFFTC	NP 53.9	August	August	August	August	GAA	120,000.00	120,000.00		
	Meals for Farmers Field Day: Seminar on Freshwater Fish Species Technology	NFFTC	NP 53.9	Sept	Sept	Sept	Sept	GAA	30,000.00	30,000.00		
	Meals for Induce Spawning & Breeding of Channa sp. And Practical Culture Techniques of Freshwater Eels (Anguilla sp.) in Captivity	NFFTC	NP 53.9	Sept	Sept	Sept	Sept	GAA	60,000.00	60,000.00		
	Meals for Training on Propagation of Broodstock quality fingerlings	NFFTC	NP 53.9	Sept	Sept	Sept	Sept	GAA	120,000.00	120,000.00		
	Meals for CY 2019 NFFTC assessment of Performance, 2020 finalization of W&F, and 2021 preparation of W&F	NFFTC	NP 53.9	Nov	Nov	Nov	Nov	GAA	28,000.00	28,000.00		
	Meals for Technical Approach in the Preparation of IEC materials from Project Output/Results	NFFTC	NP 53.9	Nov	Nov	Nov	Nov	GAA	60,000.00	60,000.00		
	Fuel and Lubricants	NFFTC	Public bidding	Jan	Jan	Feb	Feb	GAA	2,200,000.00	2,200,000.00		
	Vehicle rental	NFFTC	NP 53.9	Jan	Jan	Feb	Feb	GAA	7,200.00	7,200.00		
	Renewal to OCCP	NFFTC	Direct Contracting	Jan	Jan	Feb	Feb	GAA	70,000.00	70,000.00		
	Chemicals and chemical products	NFFTC	NP 53.9	Jan	Jan	Feb	Feb	GAA	111,000.00	111,000.00		
	Laboratory Supplies and Equipment	NFFTC	NP 53.9	Jan	Jan	Feb	Feb	GAA	89,000.00	89,000.00		
	Vehicle repair and maintenance	NFFTC	NP 53.9	Jan	Jan	Feb	Feb	GAA	519,100.00	519,100.00		
	Information Technology Parts, Accessories & Peripherals	NFFTC	NP 53.9	Jan	Jan	Feb	Feb	GAA	98,100.00	98,100.00		
	Supply and Delivery of Toner for BFAR's existing printer/copier	NFFTC	Direct Contracting	Jan	Jan	Jan	Jan	GAA	140,000.00	140,000.00		
	Hardware and Construction Supplies	NFFTC	Public bidding	Jan	Jan	Feb	Feb	GAA	601,156.00		601,156.00	
	Bangus Production in Cage using Formulated Feeds	NMC	NP 53.9	Jan	Jan	Feb	Feb	GAA	298,224.00	298,224.00		
	Establishment of HDPE climate resilient cage as techno-demo in Offshore Mariculture Park (norwegian design)	NMC	Public bidding	Mar	Mar	April	April	GAA	2,720,000.00	2,720,000.00		
	Hands on training on bangus fingerlings/garungan production and handling techniques with livelihood assistance in support of the MPZs in Regions X,XI,XII & XIII (Community Based Training)											
	a. Bangus fry (5,000,000pcs @.45/pc)	NMC	Public bidding	July	July	August	August	GAA	2,250,000.00	2,250,000.00		
	b. 10 units holding cages (5mx10m)	NMC	Public bidding	July	July	August	August	GAA	1,466,000.00	1,466,000.00		
	Techno-demo on bangus production at Offshore Cage Farming											
	a. Bangus fingerlings (60,000pcs)	NMC	Public bidding	Mar	Mar	April	April	GAA	450,000.00	450,000.00		
	b. Raw materials for feed formulation	NMC	Public bidding	Mar	Mar	April	April	GAA	1,920,000.00	1,920,000.00		
	Technical & Environmental Survey: 1. CTDO profiler	NMC	Public bidding	Jan	Jan	Feb	Feb	GAA	1,500,000.00	1,500,000.00		
	2. Current profiler	NMC	Public bidding	Jan	Jan	Feb	Feb	GAA	1,500,000.00	1,500,000.00		
	Fish finder with data logger and antenna	NMC	NP 53.9	Jan	Jan	Feb	Feb	GAA	300,000.00	300,000.00		
	Fishfinder with GPS & DownVu Scanning Sonar	NMC	NP 53.9	Jan	Jan	Feb	Feb	GAA	100,000.00	100,000.00		
	Multiparameter water probe	NMC	NP 53.9	Jan	Jan	Feb	Feb	GAA	300,000.00	300,000.00		
	Demonstration on Fish Processing	NMC	NP 53.9	Mar	Mar	April	April	GAA	293,000.00	293,000.00		

Office Equipment and Accessories	NMC	NP 53.9	Jan	Jan	Feb	Feb	GAA	164,500.00	164,500.00		
Office Furnitures	NMC	NP 53.9	Jan	Jan	Feb	Feb	GAA	80,000.00	80,000.00		
Backfilling of dormitory building construction site	NMC	Public Bidding	Jan	Jan	Feb	Feb	GAA	6,400,000.00	6,400,000.00		
Backfilling of proposed site for feed mill building at Southern Davao, Panabo City	NMC	NP 53.9	Feb	Feb	Mar	Mar	GAA	576,000.00	576,000.00		
Construction of garage at BFAR-NMC compound	NMC	Public Bidding	Jan	Jan	Feb	Feb	GAA	1,150,000.00	1,150,000.00		
Construction of perimeter fence and main gate at BFAR-NMC, Coastal Road, Panabo City	NMC	Public Bidding	Feb	Feb	Mar	Mar	GAA	1,100,000.00	1,100,000.00		
Construction of perimeter fence at BFAR-NMC Panabo City: Phase 2	NMC	Public Bidding	Feb	Feb	Mar	Mar	GAA	3,590,000.00	3,590,000.00		
Construction of retaining wall around at BFAR-NMC compound	NMC	Public Bidding	Mar	Mar	April	April	GAA	3,450,000.00	3,450,000.00		
Construction of two (2) story dormitory building	NMC	Public Bidding	May	May	June	June	GAA	10,000,000.00	10,000,000.00		
Establishment of fish processing technology center	NMC	Public Bidding	Mar	Mar	April	April	GAA	2,000,000.00	2,000,000.00		
Establishment of multi-purpose hall and expansion of catwalks for the Agri-Fisheries Eco-Tourism Site of BFAR-NMC	NMC	Public Bidding	Feb	Feb	Mar	Mar	GAA	1,000,000.00	1,000,000.00		
Feed Mill building at Southern Davao, Panabo City	NMC	Public Bidding	Mar	Mar	April	April	GAA	1,000,000.00	1,000,000.00		
Installation of Perimeter Fence at Southern Davao, Panabo City	NMC	Public Bidding	Mar	Mar	April	April	GAA	2,000,000.00	2,000,000.00		
Landscaping of BFAR-NMC grounds	NMC	Public Bidding	Feb	Feb	Mar	Mar	GAA	2,875,000.00	2,875,000.00		
Procurement of 1 unit mobile cold storage vehicle, 6mt capacity	NMC	Public Bidding	May	May	June	June	GAA	3,500,000.00	3,500,000.00		
Purchase of 1 unit 30 seaters capacity coaster bus	NMC	Public Bidding	Jan	Jan	Feb	Feb	GAA	4,500,000.00	4,500,000.00		
Rehabilitation of Satellite Office at Southern Davao, Panabo City	NMC	Public Bidding	Mar	Mar	April	April	GAA	2,000,000.00	2,000,000.00		
Repair and repainting of training hall building	NMC	NP 53.9	Jan	Jan	Feb	Feb	GAA	450,000.00	450,000.00		
Upgrading of tilapia hatchery at Southern Davao, Panabo City	NMC	Public Bidding	Mar	Mar	April	April	GAA	1,000,000.00	1,000,000.00		
Supplies/Materials for Maintained Broodstock of Cyprinids and Silurids Species	NIFTC	NP53.9	Jan	Jan	Feb	Mar	GAA	598,576.00	598,576.00		
Fingerlings Produced/Distributed	NIFTC	NP53.9	Jan	Jan	Feb	Mar	GAA	673,495.00	673,495.00		
Conduct of Hands-on Training on Fish Breeding for Hatchery Technicians	NIFTC	NP53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,000.00	50,000.00		
Produced Organic Input	NIFTC	NP53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	151,000.00	151,000.00		
Establishment of Wash Area and Health and Wellness Area for Employees	NIFTC	NP53.9	Jan	Jan	Feb	Mar	GAA	150,000.00	150,000.00		
Production of IEC Materials	NIFTC	NP53.9	Jun & Dec	Jun & Dec	Jun & Dec	Jun & Dec	GAA	100,000.00	100,000.00		
Stocking of Breeders and Fingerlings	NIFTC	NP53.9	Mar	Mar	April	April	GAA	250,000.00	250,000.00		
Conduct of Training/capability building, social preparation, Inland Resource Management and NIFEP/BASIL Pre-Planning Workshop	NIFTC	NP53.10	Mar	Mar	April	April	GAA	300,000.00	300,000.00		
Production of Coffe Table Book II on IRM (AVP) and Printing of Coffe Table Book Volume 2	NIFTC	NP53.9	Sept	Sept	Oct	Oct	GAA	1,000,000.00	1,000,000.00		
Repair Improvement of Perimeter Fence	NIFTC	NP53.9	Mar	Mar	April	April	GAA	261,350.00	261,350.00		
Repair & improvement of storage area/room at the Invasive Fish Office Roof deck	NIFTC	NP53.9	Mar	Mar	April	April	GAA	246,780.00	246,780.00		
Repair and Rehabilitation of Waste Disposal Area/Room at the Back of the Training/Dormitory Bldg.	NIFTC	NP53.9	Mar	Mar	April	April	GAA	439,905.00	439,905.00		
3 UNITS P2P Access Point including installation and configuration	NIFTC	NP53.9	Mar	Mar	April	April	GAA	90,000.00	90,000.00		

Repair rehabilitation of Staff house including labor and materials	NIFTC	NP53.9	Mar	Mar	April	April	GAA	1,000,000.00	1,000,000.00		
Establishment of Natural Food Facility	NIFTC	NP53.9	Mar	Mar	April	April	GAA	200,000.00	200,000.00		
Supply and Delivery of Various Office Supplies and equipment	NIFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	702,954.00	702,954.00		
Repair and Maintenance of Office Equipment	NIFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00		
Repair and Maintenance of Vehicles used for Open Water Stocking	NIFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00		
Emergency Repair and Maintenance of Agricultural Equipment and Machineries	NIFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	70,000.00	70,000.00		
Purchase of back up 1 unit submersible pump including labor and materials	NIFTC	NP53.9	Mar	Mar	April	April	GAA	150,000.00	150,000.00		
Establishment of solar power to conserve electricity and as preventive measure for climate change	NIFTC	NP53.9	Mar	Mar	April	April	GAA	400,000.00	400,000.00		
Procurement of Solar pump, materials and labor	NIFTC	NP53.9	Mar	Mar	April	April	GAA	100,000.00	100,000.00		
Conduct of Livelihood Training for Knifefish (6)	NIFTC	NP53.9	May-Oct	May-Oct	May-Oct	May-Oct	GAA	66,000.00	66,000.00		
Technical Assistance / On-farm Trials	NIFTC	NP53.9	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	GAA	30,000.00	30,000.00		
Collection of Broodstock	NIFTC	NP53.9	May	May	June	June	GAA	20,000.00	20,000.00		
Establishment of Multi-Purpose Gym for Health and Wellness of Guest and Employees	NIFTC	NP53.9	April	May	June	June	GAA	142,000.00	142,000.00		
Diesel/Gasoline	NIFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	300,000.00	300,000.00		
Diesel/Gasoline	NIFTC	NP53.9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	300,000.00	300,000.00		
Common Electrical Supplies	NSTDC	NP53.9	Jan	Jan	Feb	Feb	GAA	238,250.00	238,250.00		
Office Equipment and Accessories	NSTDC	NP53.9	Jan	Jan	Feb	Feb	GAA	551,400.00	551,400.00		
Audio Visual Presentation and Composing Equipment	NSTDC	NP53.9	Jan	Jan	Feb	Feb	GAA	64,000.00	64,000.00		
Photographic or Filming or Video Equipment	NSTDC	NP53.9	Jan	Jan	Feb	Feb	GAA	45,000.00	45,000.00		
Electrical Equipment and Components and Supplies	NSTDC	NP53.9	Jan	Jan	Feb	Feb	GAA	151,900.00	151,900.00		
Computer Supplies	NSTDC	NP53.9	Jan	Jan	Feb	Feb	GAA	667,000.00	667,000.00		
Consumables	NSTDC	NP53.9	Jan	Jan	Feb	Feb	GAA	295,340.00	295,340.00		
Toners for BFAR's existing copiers/printers	NSTDC	Direct Contracting	Jan	Jan	Feb	Mar	GAA	240,000.00	240,000.00		
Motonized Boat w/ Katig (10 passengers capacity) fiber glass	NSTDC	NP53.9	Jan	Jan	Feb	Feb	GAA	120,000.00	120,000.00		
Fishing gears	NSTDC	NP53.9	Jan	Jan	Feb	Feb	GAA	84,500.00	84,500.00		
Various Fishing Boat Supplies and Materials	NSTDC	NP53.9	Jan	Jan	Feb	Mar	GAA	381,300.00	381,300.00		
Gel Tester/Reometer	NSTDC	NP53.9	Jan	Jan	Feb	Mar	GAA	670,000.00	670,000.00		
Laboratory Supplies	NSTDC	NP53.9	Jan	Jan	Feb	Mar	GAA	474,040.00	474,040.00		
Cleaning Supplies	NSTDC	NP53.9	Jan	Jan	Feb	Mar	GAA	3,965.00	3,965.00		
Printing Services and Supplies	NSTDC	NP53.9	Jan	Jan	Feb	Mar	GAA	142,000.00	142,000.00		
CLEANING EQUIPMENT AND SUPPLIES	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	87,200.00	87,200.00		
LABORATORY SUPPLIES & EQUIPMENT	NIFTDC	NP 53.9	Mar	Mar	April	April	GAA	316,500.00	316,500.00		
OTHER SUPPLIES AND MATERIALS	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	322,730.00	322,730.00		
SUPPLIES AND MATERIALS	NIFTDC	NP 53.9	May	May	June	June	GAA	18,495.00	18,495.00		
Food and Accommodation for the National Training for BFAR Bangus Extensionist on Hatchery Management	NIFTDC	NP 53.9	Mar	Mar	April	April	GAA	100,000.00	100,000.00		
National Milkfish Summit	NIFTDC	NP 53.9	June	June	June	June	GAA	200,000.00	200,000.00		
National Shellfish Summit	NIFTDC	NP 53.9	April	April	May	May	GAA	200,000.00	200,000.00		
Fuel Fleet Card for Diesel, Gasoline, Oil Lubricants and Service	NIFTDC	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,248,000.00	1,248,000.00		
National Training on Propagation and Processing of Shellfish	NIFTDC	NP 53.10	Aug	Sep	Sep	Sep	GAA	100,000.00	100,000.00		

AGRICULTURAL CHEMICALS	NIFTDC	NP 53.9	April	April	June	June	GAA	76,234.50	76,234.50		
AGRICULTURAL(Agri-fishery) PRODUCTS	NIFTDC	NP 53.9	April	April	June	June	GAA	43,500.00	43,500.00		
ANIMAL FEEDS	NIFTDC	Public Bidding	Jan	Jan	Mar	Mar	GAA	1,747,546.38	1,747,546.38		
CHEMICALS AND CHEMICAL PRODUCTS	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	320,570.00	320,570.00		
ELECTRICAL SUPPLIES	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	5,040.00	5,040.00		
GENERAL REPAIR AND MAINTENANCE	NIFTDC	NP 53.9	Various Dates	Various Dates	Various Dates	Various Dates	GAA	333,000.00	333,000.00		
VARIOUS JANITORIAL, HARDWARE AND CONSTRUCTION SUPPLIES	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	64,600.00	64,600.00		
LABORATORY SUPPLIES	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	287,720.50	287,720.50		
VARIOUS PLASTIC PRODUCTS	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	11,700.00	11,700.00		
FISHING SUPPLIES	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	23,419.50	23,419.50		
SUPPLY AND DELIVERY OF INKS FOR EXISTING EPSON PRINTER	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	3,600.00	3,600.00		
COMPUTER EQUIPMENT AND ACCESSORIES	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	11,000.00	11,000.00		
SEEDS, SEEDLINGS, PLANTS	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	12,900.00	12,900.00		
LIGHTS AND APPLIANCES	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	12,900.00	12,900.00		
LIGHTS AND APPLIANCES	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	3,000.00	3,000.00		
Communication equipment, parts and accessories	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	32,520.00	32,520.00		
Drugs and medicines	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	6,875.00	6,875.00		
Electrical supplies, systems and lighting components	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	16,775.00	16,775.00		
Fishing Gears and other paraphernalia	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	126,230.00	126,230.00		
Hardware and Construction Supplies	NIFTDC	NP 53.9	Jan	Jan	Mar	Mar	GAA	63,460.00	63,460.00		

CERTIFIED CORRECT:



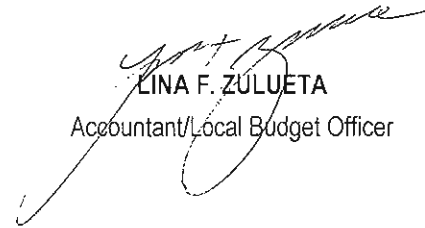
**ADA KORINA M. TOGONON**  
Senior Aquaculturist  
Head, BAC Secretariat

RECOMMENDING APPROVAL:



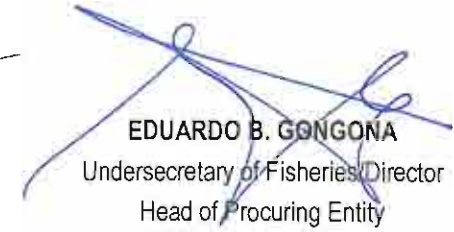
**ATTY. DEMOSTHENES R. ESCOTO**  
OIC, Aquaculture Division  
BAC Vice-Chairperson

CERTIFIED FUNDS AVAILABLE:



**LINA F. ZULUETA**  
Accountant/Local Budget Officer

APPROVED BY:



**EDUARDO B. GONGONA**  
Undersecretary of Fisheries/Director  
Head of Procuring Entity