

DEPARTMENT OF AGRARIAN REFORM
DAR-R IV-A- LAGUNA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2018

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Common Supplies and Equipment (CSE)								20,000	20,000		
Available at PS - DBM	STO	PS-DBM	n/a	n/a	n/a	n/a	GAA	10,000	10,000		
	PARCCOM	PS-DBM	n/a	n/a	n/a	n/a	GAA				
Not-Available at PS-DBM	STO	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	10,000	10,000		
	PARCCOM	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA				
SUPPORT TO OPERATION								150,000	150,000		
Support to Operation-Policy Formulation, Monitoring and Evaluation, Information Mgt. and System's Development											
Supplies	DAR-Laguna							20,000	20,000		
Available at PS - DBM	DAR-Laguna							10,000	10,000		
Not-Available at PS-DBM	DAR-Laguna							10,000	10,000		
Training, Scholarship/seminars/conferences/fora	DAR-Laguna							100,000	100,000		
Repair and Maintenance	DAR-Laguna							10,000	10,000		
Representation	DAR-Laguna							20,000	20,000		
PRESIDENTIAL AR COUNCIL COMMITTEE								135,200	135,200		
Training, Scholarship/seminars/conferences/fora	LTSP	AMP					GAA	86,000	86,000		
Representation	LTSP	AMP					GAA	49,200	49,200		
TOTAL								285,200	285,200		

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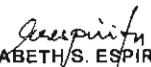
BAC Secretariat


RINA V. HINOJOSA


LIRIO B. SAMPAGA


GIOVANNIE ASHLEY SAN GASPAR

Reviewed By:


ELIZABETH S. ESPIRITU
Acting Budget Officer

Approved By:


ELIZABETH Z. VILLAPANDO-CESO VI
PARPO II- Head of Procuring Entity

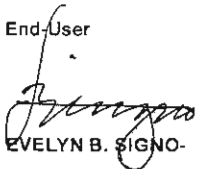
Technical Working Group


MA. MADELYN L. TUMLAD

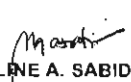

RAMIL O. MONTEJO


ERLINDA T. TIBAYAN

End-User


EVELYN B. SIGNO- STOD

LAYOLA K. NAPIZA- LTSP



MARILNE A. SABIDURIA- ARBDSP

RODEL B. REYES- AJDP

Recommending Approval


NORBERT S. SUMAGUE BAC-Member

JONATHAN O. HOJILLA BAC-Member


LARINA E. LOPEZ BAC-Member

EDGARDO T. BELLO BAC-Vice Chair


NERISSA R. CERRANTES BAC-Chairperson