

**DEPARTMENT OF AGRARIAN REFORM  
DAR-R IV-A- LAGUNA  
ANNUAL PROCUREMENT PLAN FOR CY 2018**

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks  (Brief description of Program/ Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>Common Supplies and Equipment (CSE)</b>								763,000	763,000		
Available at PS - DBM	LTSP	PS-DBM	n/a	n/a	n/a	n/a	GAA	76,000	76,000		
	AJDP	PS-DBM	n/a	n/a	n/a	n/a	GAA	215,000	215,000		
	ARBDSPP	PS-DBM	n/a	n/a	n/a	n/a	GAA	80,000	80,000		
Not-Available at PS-DBM	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	69,000	69,000		
	AJDP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	225,000	225,000		
	ARBDSPP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	98,000	98,000		
<b>General Management and Supervision</b>	<del>DAR-Laguna</del>							4,490,000	4,490,000		
Fuel, Oil and Lubricants	<del>DAR-Laguna</del>	AMP	n/a	n/a	n/a	n/a	GAA	430,000	430,000		
Utilities											
<i>Water</i>	DAR-Laguna	AMP	n/a	n/a	n/a	n/a	GAA	60,000	60,000		
<i>Electricity</i>	DAR-Laguna	AMP	n/a	n/a	n/a	n/a	GAA	550,000	550,000		
Communications											
<i>Landline</i>	DAR-Laguna	AMP	n/a	n/a	n/a	n/a	GAA	140,000	140,000		
<i>Mobile</i>	DAR-Laguna	AMP	n/a	n/a	n/a	n/a	GAA	150,000	150,000		
<i>Internet</i>	DAR-Laguna	AMP	n/a	n/a	n/a	n/a	GAA	100,000	100,000		
General Services											
<i>Janitorial</i>	DAR-Laguna	AMP	n/a	n/a	n/a	Jan & June.18	GAA	560,000	560,000		
<i>Security</i>	DAR-Laguna	AMP	n/a	n/a	n/a	Jan & June.18	GAA	500,000	500,000		
Rent/Lease Expenses											
<i>Rent - Building</i>	DAR-Laguna	AMP	n/a	n/a	Jan-18	Jan-18	GAA	2,000,000	2,000,000		

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*Post Mr. Ted Ampar*

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			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>Land Tenure Security Program</b>								840,000	840,000		
<b>Land Acquisition Distribution</b>								453,000	453,000		
Supplies									-		
Available at PS - DBM	LTSP	AMP	n/a	n/a	n/a	n/a	GAA	30,000	30,000		
Not-Available at PS-DBM	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	25,000	25,000		
Training, Scholarship/seminars/conferences/fora	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	90,000	90,000		
Survey	LTSP	AMP					GAA	258,000	258,000		
Representation	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	24,000	24,000		
Repair and Maintenance (office Equipment)	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	13,000	13,000		
Repair and Maintenance (Motor Vehicle)	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	13,000	13,000		
<b>Non-Land Transfer Activities</b>	LTSP							21,000	21,000		
Supplies	LTSP								-		
Available at PS - DBM	LTSP	AMP	n/a	n/a	n/a	n/a	GAA	11,000	11,000		
Not-Available at PS-DBM	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	10,000	10,000		
<b>Post-Land Distribution</b>	LTSP							368,000	368,000		
Supplies	LTSP								-		
Available at PS - DBM	LTSP	AMP	n/a	n/a	n/a	n/a	GAA	35,000	35,000		
Not-Available at PS-DBM	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	34,000	34,000		
Training, Scholarship/seminars/conferences/fora	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	52,000	52,000		
Survey	LTSP	AMP					GAA	165,000	165,000		
Representation	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	40,000	40,000		
Repair and Maintenance (office Equipment)	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	20,000	20,000		
Repair and Maintenance (Motor Vehicle)	LTSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	20,000	20,000		

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			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>Agrarian Justice Delivery Program</b>								1,654,000	1,654,000		
<b>Adjudication of Agrarian Reform Cases</b>								541,000	541,000		
Supplies									-		
Available at PS - DBM	DARAB	AMP	n/a	n/a	n/a	n/a	GAA	67,000	67,000		
Not-Available at PS-DBM	DARAB	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	80,000	80,000		
Communications	DARAB								-		
Internet	DARAB	AMP	n/a	n/a	n/a	n/a	GAA	20,000	20,000		
Training, Scholarship/seminars/conferences/fora	DARAB	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	243,000	243,000		
Representation	DARAB	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	44,000	44,000		
Repair and Maintenance (office Equipment)	DARAB	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	42,000	42,000		
Repair and Maintenance (Motor Vehicle)	DARAB	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	45,000	45,000		
<b>Resolution of AR Law Implementation Cases</b>								398,000	398,000		
Supplies									-		
Available at PS - DBM	ALS	AMP	n/a	n/a	n/a	n/a	GAA	53,000	53,000		
Not-Available at PS-DBM	ALS	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	50,000	50,000		
Communications	ALS								-		
Internet	ALS	AMP	n/a	n/a	n/a	n/a	GAA	16,000	16,000		
Training, Scholarship/seminars/conferences/fora	ALS	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	172,000	172,000		
Representation	ALS	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	35,000	35,000		
Repair and Maintenance (office Equipment)	ALS	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	36,000	36,000		
Repair and Maintenance (Motor Vehicle)	ALS	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	36,000	36,000		

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			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>Provision of Agrarian Reform Laws</b>											
								715,000	715,000		
Supplies									-		
Available at PS - DBM	ALS	AMP	n/a	n/a	n/a	n/a	GAA	95,000	95,000		
Not-Available at PS-DBM	ALS	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	95,000	95,000		
Communications	ALS								-		
Internet	ALS	AMP	n/a	n/a	n/a	n/a	GAA	20,000	20,000		
Training, Scholarship/seminars/conferences/fora	ALS	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	316,000	316,000		
Representation	ALS	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	63,000	63,000		
Repair and Maintenance (office Equipment)	ALS	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	63,000	63,000		
Repair and Maintenance (Info Technology)	ALS	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18	GAA	63,000	63,000		
<b>Agrarian Reform Beneficiaries Dev't. &amp; Sustainability Program</b>											
<b>Supervision &amp; Mgt. for effective delivery of Support Services</b>											
								3,356,000	3,356,000		
Supplies	ARBDSP								-		
Available at PS - DBM	ARBDSP	AMP	n/a	n/a	n/a	n/a		15,000	15,000		
Not-Available at PS-DBM	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		14,000	14,000		
Training, Scholarship/seminars/conferences/fora	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		299,000	299,000		
Representation	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		20,000	20,000		
Repair and Maintenance (office Equipment)	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		10,000	10,000		
Repair and Maintenance (Motor Vehicle)	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		10,000	10,000		
<b>Social Infrastructure Building</b>											
Supplies	ARBDSP								-		
Available at PS - DBM	ARBDSP	AMP	n/a	n/a	n/a	n/a		15,000	15,000		
Not-Available at PS-DBM	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		14,000	14,000		

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Training, Scholarship/seminars/conferences/fora	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		517,000	517,000		
Representation	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		64,000	64,000		
Repair and Maintenance (office Equipment)	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		10,000	10,000		
Repair and Maintenance (Motor Vehicle)	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		10,000	10,000		
<b>Enterprise Development &amp; Economic Support</b>								<b>538,000</b>	<b>538,000</b>		
Supplies	ARBDSP										
Available at PS - DBM	ARBDSP	AMP	n/a	n/a	n/a	n/a		10,000	10,000		
Not-Available at PS-DBM	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		10,000	10,000		
Training, Scholarship/seminars/conferences/fora	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		403,000	403,000		
Representation	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		45,000	45,000		
Repair and Maintenance (office Equipment)	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		10,000	10,000		
Repair and Maintenance (Info Technology)	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		10,000	10,000		
Subsidy Others	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		50,000	50,000		
<b>Climate Resilient Farm Productivity Support</b>								<b>1,820,000</b>	<b>1,820,000</b>		
Supplies	ARBDSP										
Available at PS - DBM	ARBDSP	AMP	n/a	n/a	n/a	n/a		40,000	40,000		
Not-Available at PS-DBM	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		60,000	60,000		
Training, Scholarship/seminars/conferences/fora	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		1,500,000	1,500,000		
Representation	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		180,000	180,000		
Repair and Maintenance (office Equipment)	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		20,000	20,000		
Repair and Maintenance (Motor Vehicle)	ARBDSP	AMP	n/a	n/a	Jan-Dec.18	Jan-Dec.18		20,000	20,000		
<b>TOTAL</b>								<b>10,340,000</b>	<b>10,340,000</b>		


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**BAC Secretariat**

  
**RINA V. HINOJOSA**

  
**LIRIO B. SAMPAGA**

  
**GIOVANNIE ASHLEY SAN GASPAR**

**Reviewed By:**

  
**ELIZABETH S. ESPIRITU**


Acting Budget Officer

**Approved By:**

  
**ELIZABETH Z. VILLAPANDO-CESO VI**  
 PARPO II- Head of Procuring Entity

**Technical Working Group**

  
**MA. MADELYN L. TURLAD**

  
**RAMIL O. MONTEJO**

**ERLINDA T. TIBAYAN**

**End-User**

  
**EVELYN B. SIGNO-** STOD

  
**LAYOLA K. NAPIZA-** LTSP


  
**MARILENE A. SABIDURIA-** ARBDSP

  
**RODEL B. REYES-** AJDP

**Recommending Approval**

  
**NORBERT S. SUMAGUE** BAC-Member

  
**JONATHAN S. HOJILLA** BAC-Member

  
**LARINA E. LOPEZ** BAC-Member

  
**EDGARDO T. BELLO** BAC-Vice Chair

  
**NERISSA R. CERVANTES** BAC-Chairperson