

Department of Agrarian Reform Pampanga Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000	Common Office Supplies and Equipment	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	PS-DBM	PS-DBM	GoP	130,000.00	130,000.00		Procurement of Common Office Supplies
32010000000000	Travelling /Transportation	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,031,364.00	1,031,364.00		TEV & Transportation
32010000000000	Training / Seminar	DARAB	NP-53.9 - Small Value Procurement	3/15/2018	N/A	N/A	N/A	GoP	12,500.00	12,500.00		Assessment
32010000000000	Training / Seminar	DARAB	NP-53.9 - Small Value Procurement	6/15/2018	N/A	N/A	N/A	GoP	12,500.00	12,500.00		Assessment
32010000000000	Training / Seminar	DARAB	NP-53.9 - Small Value Procurement	9/14/2018	N/A	N/A	N/A	GoP	12,500.00	12,500.00		Assessment
32010000000000	Training / Seminar	DARAB	NP-53.9 - Small Value Procurement	12/14/2018	N/A	N/A	N/A	GoP	12,500.00	12,500.00		Assessment
32010000000000	Fuel / Oil / Lubricants	DARAB	Direct Contracting	N/A	N/A	1/5/2018	1/8/2018	GoP	250,000.00	250,000.00		Fuel / Oil / Lubricants
32010000000000	Postage	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	PhilPost	PhilPost	GoP	220,000.00	220,000.00		Stamps / 2Go/ LBC
32010000000000	Repair & Maintenance	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00		R.P. Vehicles / Building repair
32010000000000	Printing	DARAB	Direct Contracting	N/A	N/A	1/5/2018	1/8/2018	GoP	80,000.00	80,000.00		Tarpaulins / Photocopier
32010000000000	Other Professional Services	DARAB	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	1/3/2018	GoP	498,636.00	498,636.00		COS
32010000000000	Common Office Supplies and Equipment	Legal Division	NP-53.5 Agency-to-Agency	N/A	N/A	PS-DBM	PS-DBM	GoP	200,000.00	200,000.00		Procurement of Common Office Supplies
32010000000000	Travelling /Transportation	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,746,000.00	1,746,000.00		TEV & Transportation
32010000000000	Training / Seminar	Legal Division	NP-53.9 - Small Value Procurement	3/15/2018	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Assessment
32010000000000	Training / Seminar	Legal Division	NP-53.9 - Small Value Procurement	6/15/2018	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Assessment
32010000000000	Training / Seminar	Legal Division	NP-53.9 - Small Value Procurement	9/14/2018	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Assessment
32010000000000	Training / Seminar	Legal Division	NP-53.9 - Small Value Procurement	12/14/2018	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Assessment
32010000000000	Fuel / Oil / Lubricants	Legal Division	Direct Contracting	N/A	N/A	1/5/2018	1/8/2018	GoP	200,000.00	200,000.00		Fuel / Oil / Lubricants
32010000000000	Postage	Legal Division	NP-53.5 Agency-to-Agency	N/A	N/A	PhilPost	PhilPost	GoP	55,000.00	55,000.00		Stamps / 2Go/ LBC
32010000000000	Repair & Maintenance	Legal Division	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		R.P. Vehicles / Building repair
32010000000000	Printing	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00		Tarpaulins / Photocopier
32010000000000	Other Professional Services	Legal Division	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	1/3/2018	GoP	579,000.00	579,000.00		COS
32010000000000	Representation	Legal Division	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Standing Spray/ Regular meetir
31010000000000	Travelling /Transportation	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	385,972.00	385,972.00		TEV & Transportation
31010000000000	Other Professional Services	LTSP	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	1/3/2018	GoP	3,158,028.00	3,158,028.00		COS
31010000000000	Survey	LTSP	NP-53.9 - Small Value Procurement	2/5/2018	N/A	2/26/2018	2/28/2018	GoP	374,000.00	374,000.00		Survey Modules

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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10000000000000	Security Services	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/1/2018	GoP	371,000.00	371,000.00		Security Guards
10000000000000	Travelling /Transportation	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		TEV & Transportation
10000000000000	Fuel / Oil / Lubricants	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	525,000.00	525,000.00		Fuel / Oil / Lubricants
10000000000000	Water	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Alkaline Drinking Water
10000000000000	Electricity	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,223,000.00	1,223,000.00		Electricity
10000000000000	Telephone	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	272,000.00	272,000.00		Mobile, Landline, Internet
10000000000000	Cable	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		Cable network
10000000000000	Fidelity	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Bureau Treasury	Bureau Treasury	GoP	55,000.00	55,000.00		Fidelity bond
10000000000000	Insurance	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	GSIS	GSIS	GoP	65,000.00	65,000.00		RP Vehicle Insurance
10000000000000	Rental	GAS	Direct Contracting	N/A	N/A	N/A	1/3/2018	GoP	1,440,000.00	1,440,000.00		Office Building rental
10000000000000	Other Professional Services	GAS	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	1/3/2018	GoP	64,000.00	64,000.00		COS
33010000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	293,000.00	293,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	808,000.00	808,000.00		Program Monitoring and Evaluation
33010000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,176,000.00	1,176,000.00		Social Infrastructure Building (SIB)
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/2/2018	N/A	N/A	7/11/2018	GoP	40,000.00	40,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/2/2018	N/A	N/A	8/10/2018	GoP	50,000.00	50,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	9/3/2018	N/A	9/11/2018	9/14/2018	GoP	63,000.00	63,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	10/3/2018	N/A	N/A	10/11/2018	GoP	20,000.00	20,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	11/6/2018	N/A	N/A	11/15/2018	GoP	20,000.00	20,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	12/3/2018	N/A	N/A	12/11/2018	GoP	13,000.00	13,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	02/02/218	N/A	2/9/2018	2/13/2018	GoP	167,000.00	167,000.00		ITEMA Feedbacking and 2018 ARBO Action Planning
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/2/2018	N/A	3/8/2018	3/12/2018	GoP	167,000.00	167,000.00		ITEMA Feedbacking and 2018 ARBO Action Planning
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	2/5/2018	N/A	2/12/2018	2/15/2018	GoP	140,000.00	140,000.00		Organizational Diagnosis 1st Batch
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/5/2018	N/A	3/12/2018	3/15/2018	GoP	140,000.00	140,000.00		Organizational Diagnosis 2nd Batch
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/5/2018	N/A	4/12/2018	4/16/2018	GoP	100,000.00	100,000.00		Organizational Diagnosis 3rd Batch
33010000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	2/5/2018	N/A	2/12/2018	2/14/2018	GoP	135,000.00	135,000.00		Leadership and Facilitation Skill

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3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/2/2018	N/A	3/9/2018	3/12/2018	GoP	136,000.00	136,000.00		Better Teem Building Communication, Negotiation Skills
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/7/2018	N/A	3/13/2018	3/15/2018	GoP	120,000.00	120,000.00		Leadership and Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/5/2018	N/A	3/12/2018	3/15/2018	GoP	149,000.00	149,000.00		Project Development
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	2/2/2018	N/A	N/A	2/8/2017	GoP	12,000.00	12,000.00		Project Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/7/2018	N/A	N/A	3/14/2018	GoP	12,000.00	12,000.00		Project Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/10/2018	N/A	N/A	4/18/2018	GoP	12,000.00	12,000.00		Project Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/2/2018	N/A	N/A	5/10/2018	GoP	12,000.00	12,000.00		Project Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/5/2018	N/A	N/A	6/13/2018	GoP	12,000.00	12,000.00		Project Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	N/A	7/11/2018	GoP	10,000.00	10,000.00		Project Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/7/2018	N/A	N/A	8/16/2018	GoP	10,000.00	10,000.00		Project Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	9/5/2018	N/A	N/A	9/13/2018	GoP	10,000.00	10,000.00		Project Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	10/3/2018	N/A	N/A	10/11/2018	GoP	10,000.00	10,000.00		Project Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	11/6/2018	N/A	N/A	11/15/2018	GoP	10,000.00	10,000.00		Project Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	12/3/2018	N/A	N/A	12/11/2018	GoP	10,000.00	10,000.00		Project Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/6/2018	N/A	4/12/2018	4/16/2018	GoP	149,000.00	149,000.00		Participatory Approach Planning
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/6/2018	N/A	4/12/2018	4/16/2018	GoP	158,000.00	158,000.00		Project Monitoring and Evaluation
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/6/2018	N/A	4/12/2018	4/16/2018	GoP	137,000.00	137,000.00		Strategic Development Planning Workshop
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/11/2018	5/14/2018	GoP	126,000.00	126,000.00		Cooperative Management and Governance
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/11/2018	5/14/2018	GoP	126,000.00	126,000.00		Cooperative Standards
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/4/2018	N/A	06/14/18/	6/18/2018	GoP	110,000.00	110,000.00		Policy Systems and Procedures with Installation of Manual of Operations
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/4/2018	N/A	06/14/18/	6/18/2018	GoP	149,000.00	149,000.00		Financial Literacy
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/4/2018	N/A	06/14/18/	6/18/2018	GoP	136,000.00	136,000.00		Parliamentary Procedures
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	7/11/2018	7/13/2018	GoP	110,000.00	110,000.00		Records Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	7/11/2018	7/13/2018	GoP	110,000.00	110,000.00		BANA
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	7/11/2018	7/13/2018	GoP	149,000.00	149,000.00		Conflict Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	2/5/2018	N/A	2/12/2018	2/14/2018	GoP	129,000.00	129,000.00		Audience Connect Presentation Skills Workshop

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3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/5/2018	N/A	3/12/2018	3/15/2018	GoP	149,000.00	149,000.00		Effective Communication Skills
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/11/2018	5/14/2018	GoP	165,000.00	165,000.00		Business Planning
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	2/5/2018	N/A	2/12/2018	2/14/2018	GoP	160,000.00	160,000.00		Agricultural Marketing
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/5/2018	N/A	3/12/2018	3/15/2018	GoP	120,000.00	120,000.00		Quality Mangement
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/6/2018	N/A	4/12/2018	4/16/2018	GoP	160,000.00	160,000.00		Risk Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/11/2018	5/14/2018	GoP	160,000.00	160,000.00		Financial Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/11/2018	5/14/2018	GoP	147,000.00	147,000.00		Credit Mangement
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	7/11/2018	7/13/2018	GoP	149,000.00	149,000.00		Delinquency Control
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	7/11/2018	7/13/2018	GoP	136,000.00	136,000.00		Credit Collection
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/6/2018	N/A	4/12/2018	4/16/2018	GoP	222,000.00	222,000.00		Sustainability and Management
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	2/2/2018	N/A	N/A	2/8/2017	GoP	10,000.00	10,000.00		ARB Recruitment Membership
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/7/2018	N/A	N/A	3/14/2018	GoP	10,000.00	10,000.00		ARB Recruitment Membership
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/10/2018	N/A	N/A	4/18/2018	GoP	20,000.00	20,000.00		ARB Recruitment Membership
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/5/2018	N/A	N/A	6/13/2018	GoP	10,000.00	10,000.00		ARB Recruitment Membership
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	N/A	7/11/2018	GoP	10,000.00	10,000.00		ARB Recruitment Membership
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	9/5/2018	N/A	N/A	9/13/2018	GoP	10,000.00	10,000.00		ARB Recruitment Membership
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	10/3/2018	N/A	N/A	10/11/2018	GoP	10,000.00	10,000.00		ARB Recruitment Membership
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	11/6/2018	N/A	N/A	11/15/2018	GoP	6,000.00	6,000.00		ARB Recruitment Membership
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	2/2/2018	N/A	N/A	2/8/2017	GoP	20,000.00	20,000.00		Product Development
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/7/2018	N/A	N/A	3/14/2018	GoP	20,000.00	20,000.00		Product Development
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/2/2018	N/A	N/A	5/10/2018	GoP	20,000.00	20,000.00		Product Development
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/5/2018	N/A	N/A	6/13/2018	GoP	20,000.00	20,000.00		Product Development
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/7/2018	N/A	N/A	8/16/2018	GoP	20,000.00	20,000.00		Product Development
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	9/5/2018	N/A	N/A	9/13/2018	GoP	20,000.00	20,000.00		Product Development
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	10/3/2018	N/A	N/A	10/11/2018	GoP	20,000.00	20,000.00		Product Development
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	11/6/2018	N/A	N/A	11/15/2018	GoP	20,000.00	20,000.00		Product Development
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	2/2/2018	N/A	N/A	2/8/2017	GoP	100,000.00	100,000.00		ARBO's Development as MICROFIN Provider

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3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/7/2018	N/A	N/A	3/14/2018	GoP	100,000.00	100,000.00		ARBO's Development as MICROFIN Provider
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/10/2018	N/A	N/A	4/18/2018	GoP	100,000.00	100,000.00		ARBO's Development as MICROFIN Provider
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/2/2018	N/A	N/A	5/10/2018	GoP	100,000.00	100,000.00		ARBO's Development as MICROFIN Provider
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/5/2018	N/A	N/A	6/13/2018	GoP	100,000.00	100,000.00		ARBO's Development as MICROFIN Provider
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	N/A	7/11/2018	GoP	100,000.00	100,000.00		ARBO's Development as MICROFIN Provider
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/7/2018	N/A	N/A	8/16/2018	GoP	100,000.00	100,000.00		ARBO's Development as MICROFIN Provider
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	9/5/2018	N/A	N/A	9/13/2018	GoP	100,000.00	100,000.00		ARBO's Development as MICROFIN Provider
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/7/2018	N/A	N/A	3/14/2018	GoP	30,000.00	30,000.00		VL FED
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/10/2018	N/A	N/A	4/18/2018	GoP	50,000.00	50,000.00		VL FED
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/2/2018	N/A	N/A	5/10/2018	GoP	50,000.00	50,000.00		VL FED
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	N/A	7/11/2018	GoP	50,000.00	50,000.00		VL FED
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/7/2018	N/A	N/A	8/16/2018	GoP	50,000.00	50,000.00		VL FED
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	9/5/2018	N/A	N/A	9/13/2018	GoP	50,000.00	50,000.00		VL FED
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	1/5/2018	N/A	N/A	1/16/2018	GoP	15,000.00	15,000.00		PBD Lawyering
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	2/2/2018	N/A	N/A	2/8/2017	GoP	15,000.00	15,000.00		PBD Lawyering
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/7/2018	N/A	N/A	3/14/2018	GoP	10,000.00	10,000.00		PBD Lawyering
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/10/2018	N/A	N/A	4/18/2018	GoP	10,000.00	10,000.00		PBD Lawyering
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/2/2018	N/A	N/A	5/10/2018	GoP	10,000.00	10,000.00		PBD Lawyering
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/5/2018	N/A	N/A	6/13/2018	GoP	20,000.00	20,000.00		PBD Lawyering
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	N/A	7/11/2018	GoP	10,000.00	10,000.00		PBD Lawyering
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/7/2018	N/A	N/A	8/16/2018	GoP	10,000.00	10,000.00		PBD Lawyering
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	9/5/2018	N/A	N/A	9/13/2018	GoP	20,000.00	20,000.00		PBD Lawyering
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	10/3/2018	N/A	N/A	10/11/2018	GoP	20,000.00	20,000.00		PBD Lawyering
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	12/3/2018	N/A	N/A	12/11/2018	GoP	20,000.00	20,000.00		PBD Lawyering
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	2/5/2018	N/A	2/12/2018	2/14/2018	GoP	50,000.00	50,000.00		Farm Business School
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/5/2018	N/A	3/12/2018	3/15/2018	GoP	50,000.00	50,000.00		Farm Business School
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/6/2018	N/A	4/12/2018	4/16/2018	GoP	100,000.00	100,000.00		Farm Business School


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/11/2018	5/14/2018	GoP	50,000.00	50,000.00		Farm Business School
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/4/2018	N/A	06/14/18/	6/18/2018	GoP	50,000.00	50,000.00		Farm Business School
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	7/11/2018	7/13/2018	GoP	50,000.00	50,000.00		Farm Business School
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/7/2018	N/A	8/16/2018	8/20/2018	GoP	50,000.00	50,000.00		Farm Business School
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	9/3/2018	N/A	9/11/2018	9/14/2018	GoP	50,000.00	50,000.00		Farm Business School
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	1/5/2018	N/A	N/A	1/16/2018	GoP	35,000.00	35,000.00		APCP and other Credit and MF Programs
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	2/5/2018	N/A	2/12/2018	2/14/2018	GoP	120,000.00	120,000.00		APCP and other Credit and MF Programs
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/5/2018	N/A	3/12/2018	3/15/2018	GoP	120,000.00	120,000.00		APCP and other Credit and MF Programs
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/6/2018	N/A	4/12/2018	4/16/2018	GoP	100,000.00	100,000.00		APCP and other Credit and MF Programs
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/11/2018	5/14/2018	GoP	100,000.00	100,000.00		APCP and other Credit and MF Programs
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/4/2018	N/A	06/14/18/	6/18/2018	GoP	100,000.00	100,000.00		APCP and other Credit and MF Programs
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	7/11/2018	7/13/2018	GoP	90,000.00	90,000.00		APCP and other Credit and MF Programs
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/7/2018	N/A	8/16/2018	8/20/2018	GoP	85,000.00	85,000.00		APCP and other Credit and MF Programs
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/10/2018	N/A	N/A	4/18/2018	GoP	30,000.00	30,000.00		Orgs. Provided with credit
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/2/2018	N/A	N/A	5/10/2018	GoP	30,000.00	30,000.00		Orgs. Provided with credit
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/5/2018	N/A	N/A	6/13/2018	GoP	30,000.00	30,000.00		Orgs. Provided with credit
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	N/A	7/11/2018	GoP	30,000.00	30,000.00		Orgs. Provided with credit
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/7/2018	N/A	N/A	8/16/2018	GoP	30,000.00	30,000.00		Orgs. Provided with credit
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	9/5/2018	N/A	N/A	9/13/2018	GoP	15,000.00	15,000.00		Orgs. Provided with credit
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	3/5/2018	N/A	3/12/2018	3/15/2018	GoP	50,000.00	50,000.00		Provision of Credit and MICROFIN Services
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	4/6/2018	N/A	4/12/2018	4/16/2018	GoP	50,000.00	50,000.00		Provision of Credit and MICROFIN Services
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/11/2018	5/14/2018	GoP	50,000.00	50,000.00		Provision of Credit and MICROFIN Services
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/4/2018	N/A	06/14/18/	6/18/2018	GoP	50,000.00	50,000.00		Provision of Credit and MICROFIN Services
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	N/A	7/11/2018	GoP	50,000.00	50,000.00		Provision of Credit and MICROFIN Services
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/7/2018	N/A	N/A	8/16/2018	GoP	50,000.00	50,000.00		Provision of Credit and MICROFIN Services
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	9/5/2018	N/A	N/A	9/13/2018	GoP	50,000.00	50,000.00		Provision of Credit and MICROFIN Services
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	10/3/2018	N/A	10/11/2018	10/15/2018	GoP	50,000.00	50,000.00		Provision of Credit and MICROFIN Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	11/6/2018	N/A	11/15/2018	11/19/2018	GoP	50,000.00	50,000.00		Provision of Credit and MICROFIN Services
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/11/2018	5/14/2018	GoP	95,000.00	95,000.00		Provision of Support Facilities and Equipment
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/4/2018	N/A	06/14/18/	6/18/2018	GoP	80,000.00	80,000.00		Provision of Support Facilities and Equipment
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	7/3/2018	N/A	7/11/2018	7/13/2018	GoP	60,000.00	60,000.00		Provision of Support Facilities and Equipment
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/7/2018	N/A	8/16/2018	8/20/2018	GoP	65,000.00	65,000.00		Provision of Support Facilities and Equipment
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	6/4/2018	N/A	06/14/18/	6/18/2018	GoP	100,000.00	100,000.00		ARBO's Training
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	8/7/2018	N/A	8/16/2018	8/20/2018	GoP	150,000.00	150,000.00		Provision of Farm Machinery and Equipment
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/11/2018	5/14/2018	GoP	100,000.00	100,000.00		Sugar Block Farming
3301000000000	Training & Scholarship	ARBDSP	Competitive Bidding	7/10/2018	7/23/2018	8/1/2018	8/6/2018	GoP	800,000.00	800,000.00		Sugar Block Farming
3301000000000	Training & Scholarship	ARBDSP	NP-53.9 - Small Value Procurement	10/3/2018	N/A	10/11/2018	10/15/2018	GoP	100,000.00	100,000.00		Sugar Block Farming
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0.00			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0.00			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0.00			
									26,250,000.00			

Prepared by:

BAC SECRETARIAT


SHEILA F. B. ALOG

Validated and consolidated by:


ROSARIO V. SERRANO

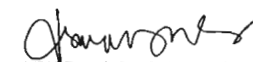
End-Users

STOD
Legal Division
Office of the Provincial Adjudicator
LTSP
ARBDSP

Recommending Approval:

PROVINCIAL BIDS and AWARDS COMMITTEE


BASILISA D. GUEVARRA


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EDEN B. PONIO