

DEPARTMENT OF AGRARIAN REFORM
PROVINCIAL OFFICE OFFICE OF ILOCOS NORTE
3RD FLOOR PACIFIC BUILDING, DON E. RUIZ STREET, LAOAG CITY

ANNUAL PROCUREMENT PLAN for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IB/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Available at PS - DBM								0		
8-0001	1st Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-March	Jan-March	GoP	97,053.00	97,053.00	
8-0001	2nd Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	April-June	April-June	GoP	183,460.00	183,460.00	
8-0001	3rd Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	July-Sept	July-Sept	GoP	134,440.00	134,440.00	
8-0001	4th Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-Dec	Oct-Dec	GoP	138,426.00	138,426.00	
	Not Available in PS-DBM										
8-0002	1st Quarter	DARPO	NP-53.9 - Small Value Procurement	Jan - March	N/A	Jan - March	Jan - March	GoP	177,447.00	177,447.00	
8-0002	2nd Quarter	DARPO	NP-53.9 - Small Value Procurement	April-June	N/A	April-June	April-June	GoP	307,540.00	307,540.00	
8-0002	3rd Quarter	DARPO	NP-53.9 - Small Value Procurement	July-Sept	N/A	July-Sept	July-Sept	GoP	318,560.00	318,560.00	
8-0002	4th Quarter	DARPO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	51,074.00	51,074.00	
MANDATORIES											
0003STO	Fuel, Oil and Lubricants	STO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	251,000.00	251,000.00	
0003ALB	Fuel, Oil and Lubricants	LEGAL	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	200,000.00	200,000.00	
0003TASS	Fuel, Oil and Lubricants	PBOD	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	85,000.00	85,000.00	
Utilities											
0004STO	Water	STO	Direct Contracting	N/A	N/A	January	January	GoP	53,000.00	53,000.00	
0005STO	Electricity	STO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	566,000.00	566,000.00	
Communications											
0006STO	Landline	STO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	160,000.00	160,000.00	
0007STO	Mobile	STO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	281,000.00	281,000.00	
0007TASS	Mobile	PBOD	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	170,000.00	170,000.00	
0008STO	Internet	STO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	47,000.00	47,000.00	
0009STO	Cable Subscription	STO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	30,000.00	30,000.00	
0010STO	Postage	STO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec	Jan - Dec	GoP	23,000.00	23,000.00	
General Services											
0011STO	Janitorial	STO	NP-53.9 - Small Value Procurement	12/15/2017	12/27/2017	January	January	GoP	782,000.00	782,000.00	
0012STO	Security	STO	NP-53.9 - Small Value Procurement	12/15/2017	12/27/2017	January	January	GoP	349,000.00	349,000.00	
Rent/Lease Expenses											
0014STO	Rent - Building	STO	NP-53.10 Lease of Real Property and Venue	12/27/2017	12/27/2017	January	January	GoP	605,000.00	605,000.00	
0015STO	Rent - Equipment		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Repair and Maintenance											
0016STO	Office		Shopping	n/a	n/a	n/a	n/a				
0017STO	Vehicle	STO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	101,000.00	101,000.00	
0018STO	Office Equipment	STO	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	40,000.00	40,000.00	
0019STO	Auditing		Shopping	n/a	n/a	n/a	n/a				
0020STO	Printing and Publication		Shopping	n/a	n/a	n/a	n/a				
0021STO	Advertising		Shopping	n/a	n/a	n/a	n/a				
0022STO	Subscription		Direct Contracting	n/a	n/a	n/a	n/a				
0023LTS	Representation Expenses	LTS	NP-53.9 - Small Value Procurement	Jan - Dec		Jan - Dec	Jan - Dec	GoP	7,000.00	7,000.00	

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				Advertisement/Posting of IB-BE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
8-0023ALS	Representation Expenses	ALS	NP-53.9 - Small Value Procurement	Jan - Dec.		Jan - Dec.	Jan - Dec.	GoP	350,000.00	350,000.00
8-0023ADJ	Representation Expenses	ADJ	NP-53.9 - Small Value Procurement	Jan - Dec.		Jan - Dec.	Jan - Dec.	GoP	50,000.00	50,000.00
8-0023TASS	Representation Expenses	PBDD	NP-53.9 - Small Value Procurement	Jan - Dec.		Jan - Dec.	Jan - Dec.	GoP	407,000.00	407,000.00
8-0025LTS	Survey Expenses	LTS	NP-53.9 - Small Value Procurement	Mar-Nov.		Mar-Nov.	Mar-Nov.	GoP	428,000.00	428,000.00
8-0027BTO	Fidelity Bond Premium	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	11,000.00	11,000.00
8-0028STO	Insurance Expenses	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	26,000.00	26,000.00
SECTORAL ACTIVITIES										
<i>Training & Scholarship/ seminars/ conferences/ etc</i>										
8-0024ALS	Conduct of LCMS Updating	ALS	Shopping	February	February	February	February	GoP	14,400.00	14,400.00
8-0024ALS	Conduct of LCMS Updating & Trouble Shooting of Technical Glitches	ALS	Shopping	June & Oct.	June & Oct.	June & Oct.	June & Oct.	GoP	21,600.00	21,600.00
8-0024ALS	Conduct of LCMS Updating & Workshops	ALS	Shopping	September	September	September	September	GoP	7,200.00	7,200.00
8-0024ALS	Conduct of Assessment with Catch Up Plan	ALS	Shopping	September	September	September	September	GoP	5,600.00	5,600.00
8-0024ADJ	Conduct of Provincial Assess. Workshop	ADJ	Shopping	June & Dec	June & Dec	June & Dec	June & Dec	GoP	17,000.00	17,000.00
8-0024TASS	ITeMA Orientation and Planning Workshop	PBDD	Shopping	July	July	July	July	GoP	7,000.00	7,000.00
8-0024TASS	Gathering of data using ITeMA app.	PBDD	NP-53.9 - Small Value Procurement	October		October	October	GoP	114,400.00	114,400.00
8-0024TASS	Presentation of ITeMA result (DARRO-DARPO)	PBDD	Shopping	December	December	December	December	GoP	3,600.00	3,600.00
8-0024TASS	Conduct of Monitoring & Evaluation(SME)	PBDD	Shopping	July	July	July	July	GoP	13,000.00	13,000.00
8-0024TASS	TASS/ARBDSP Semestral & Annual Review & Planning Session & Other TASS Activities	PBDD	NP-53.9 - Small Value Procurement	July & Dec.		July & Dec.	July & Dec.	GoP	221,000.00	221,000.00
8-0024TASS	ARC Cluster Launching (Pre-ceremonial & Ceremonial Launching)	PBDD	Shopping	July	July	July	July	GoP	50,000.00	50,000.00
8-0024TASS	Orientation on Climate-Proofing Development & its Adaptation	PBDD	Shopping	May-July	May-July	May-July	May-July	GoP	12,000.00	12,000.00
8-0024TASS	Audit Management for Coops (3 days)	PBDD	Shopping	August	August	August	August	GoP	21,600.00	21,600.00
8-0024TASS	Audit Management for IA (1 day)	PBDD	Shopping	May	May	May	May	GoP	3,600.00	3,600.00
8-0024TASS	Basic Bookkeeping & Accounting for Coops (2d)	PBDD	Shopping	Feb, Mar, July & Oct	Feb, Mar, July & Oct	Feb, Mar, July & Oct	Feb, Mar, July & Oct	GoP	57,600.00	57,600.00
8-0024TASS	Basic Bookkeeping & Accounting for IA (1d)	PBDD	Shopping	Feb-May & July	Feb-May & July	Feb-May & July	Feb-May & July	GoP	34,400.00	34,400.00
8-0024TASS	Basic Computer Program (1d)	PBDD	Shopping	Mar-April	Mar-April	Mar-April	Mar-April	GoP	6,000.00	6,000.00
8-0024TASS	Basic Cooperative Course (2)	PBDD	Shopping	Feb, Apr & July	Feb, Apr & July	Feb, Apr & July	Feb, Apr & July	GoP	26,400.00	26,400.00
8-0024TASS	Capacity-Building Activity on the COA's reportorial Requirements & Other Updates	PBDD	Shopping	Feb	Feb	Feb	Feb	GoP	32,000.00	32,000.00
8-0024TASS	Conflict Management (2 d)	PBDD	Shopping	May, Jun, Aug & Oct	May, Jun, Aug & Oct	May, Jun, Aug & Oct	May, Jun, Aug & Oct	GoP	93,600.00	93,600.00
8-0024TASS	Cooperative Management & Governance (3d)	PBDD	Shopping	Apr-May, Aug & Oct	Apr-May, Aug & Oct	Apr-May, Aug & Oct	Apr-May, Aug & Oct	GoP	51,200.00	51,200.00
8-0024TASS	Cooperative Standards (2 days)	PBDD	Shopping	2nd Qtr & Nov	2nd Qtr & Nov	2nd Qtr & Nov	2nd Qtr & Nov	GoP	36,000.00	36,000.00
8-0024TASS	Credit Management and Delinquency Control (1day)	PBDD	Shopping	2nd, 3rd Qtr & Nov	2nd, 3rd Qtr & Nov	2nd, 3rd Qtr & Nov	2nd, 3rd Qtr & Nov	GoP	84,000.00	84,000.00
8-0024TASS	Effective Communion Skills (1day)	PBDD	Shopping	Mar-May & Aug	Mar-May & Aug	Mar-May & Aug	Mar-May & Aug	GoP	35,000.00	35,000.00


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				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
I-0024TASS	Entrepreneurial & Business Devt Management Course (3d)	PBDD	NP-53.9 - Small Value Procurement	June		June	June	GoP	75,000.00	75,000.00
I-0024TASS	Financial Management for Coop (3.5 days)	PBDD	Shopping	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	32,000.00	32,000.00
I-0024TASS	Financial Management for IA & RWSA (1 day)	PBDD	Shopping	2nd Qtr., Sept & Oct	2nd Qtr., Sept & Oct	2nd Qtr., Sept & Oct	2nd Qtr., Sept & Oct	GoP	59,200.00	59,200.00
I-0024TASS	Human Resource Management (1day)	PBDD	Shopping	May-June	May-June	May-June	May-June	GoP	9,600.00	9,600.00
I-0024TASS	Internal Control including Inventory System for Coop (2 days)	PBDD	Shopping	August	August	August	August	GoP	28,800.00	28,800.00
I-0024TASS	Leadership and Values Re-orientation for coops (1 day)	PBDD	Shopping	2nd Qtr & July	2nd Qtr & July	2nd Qtr & July	2nd Qtr & July	GoP	71,400.00	71,400.00
I-0024TASS	Leadership and Values Re-orientation for IA (1 day)	PBDD	NP-53.9 - Small Value Procurement	2nd Qtr & Aug	2nd Qtr & Aug	2nd Qtr & Aug	2nd Qtr & Aug	GoP	119,000.00	119,000.00
I-0024TASS	Operation & Maintenance (0.5 day)	PBDD	Shopping	May	May	May	May	GoP	4,000.00	4,000.00
I-0024TASS	Organizational Strengthening (Management & Governance) 1 day	PBDD	NP-53.9 - Small Value Procurement	Feb-Mar, 2nd Qtr, Aug & Oct	Feb-Mar, 2nd Qtr, Aug & Oct	Feb-Mar, 2nd Qtr, Aug & Oct	Feb-Mar, 2nd Qtr, Aug & Oct	GoP	136,000.00	136,000.00
I-0024TASS	Orientation on Labor and Other related Laws	PBDD	Shopping	Mar, May & Oct	Mar, May & Oct	Mar, May & Oct	Mar, May & Oct	GoP	16,000.00	16,000.00
I-0024TASS	Orientation on Livestock Management	PBDD	Shopping	May, Aug & Dec	May, Aug & Dec	May, Aug & Dec	May, Aug & Dec	GoP	18,650.00	18,650.00
I-0024TASS	Orientation on New Technology Crop Production	PBDD	Shopping	Mar, Jun, July & Nov	Mar, Jun, July & Nov	Mar, Jun, July & Nov	Mar, Jun, July & Nov	GoP	26,250.00	26,250.00
I-0024TASS	Orientation on 2018 DAR-ARBDSP Thrusts & Programs	PBDD	Shopping	Feb-Mar & 2nd Qtr	Feb-Mar & 2nd Qtr	Feb-Mar & 2nd Qtr	Feb-Mar & 2nd Qtr	GoP	26,700.00	26,700.00
I-0024TASS	Parliamentary Procedure (1 day)	PBDD	Shopping	Apr & Sept	Apr & Sept	Apr & Sept	Apr & Sept	GoP	18,000.00	18,000.00
I-0024TASS	Policy Development (IA/RWSA) - 1 day	PBDD	Shopping	2nd Qtr & July	2nd Qtr & July	2nd Qtr & July	2nd Qtr & July	GoP	86,000.00	86,000.00
I-0024TASS	Policy Review & Reformulation (all coops) - 1 day	PBDD	Shopping	Feb-Mar, 2nd Qtr, Ju-Aug & Oct	Feb-Mar, 2nd Qtr, Ju-Aug & Oct	Feb-Mar, 2nd Qtr, Ju-Aug & Oct	Feb-Mar, 2nd Qtr, Ju-Aug & Oct	GoP	78,000.00	78,000.00
I-0024TASS	Records Management for Financial Transaction (1 day)	PBDD	Shopping	2nd Qtr, Sept & Nov	2nd Qtr, Sept & Nov	2nd Qtr, Sept & Nov	2nd Qtr, Sept & Nov	GoP	58,800.00	58,800.00
I-0024TASS	Records Management for Non-Financial Transaction (1 day)	PBDD	Shopping	2nd Qtr, Sept & Oct	2nd Qtr, Sept & Oct	2nd Qtr, Sept & Oct	2nd Qtr, Sept & Oct	GoP	86,800.00	86,800.00
I-0024TASS	Rehabilitation of Coop (Camguidan)	PBDD	Shopping	May & July	May & July	May & July	May & July	GoP	12,000.00	12,000.00
I-0024TASS	Rules Formulation (2 days)	PBDD	Shopping	May, Sept & Oct	May, Sept & Oct	May, Sept & Oct	May, Sept & Oct	GoP	20,400.00	20,400.00
I-0024TASS	Strategic Planning & Management (1 day)	PBDD	Shopping	Mar, 2nd Qtr, July & Oct	Mar, 2nd Qtr, July & Oct	Mar, 2nd Qtr, July & Oct	Mar, 2nd Qtr, July & Oct	GoP	50,000.00	50,000.00
I-0024TASS	System Mgt Workshop Training (1 day)	PBDD	Shopping	June, Sept & Nov	June, Sept & Nov	June, Sept & Nov	June, Sept & Nov	GoP	22,000.00	22,000.00
I-0024TASS	Pre-Registration Seminar for Cooperatives	PBDD	Shopping	Apr, Jul & Oct	Apr, Jul & Oct	Apr, Jul & Oct	Apr, Jul & Oct	GoP	18,000.00	18,000.00
I-0024TASS	Basic Cooperative Course	PBDD	Shopping	Jun, Sept & Nov	Jun, Sept & Nov	Jun, Sept & Nov	Jun, Sept & Nov	GoP	27,000.00	27,000.00
I-0024TASS	Consultation dialogue with ARBO officers	PBDD	Shopping	February	February	February	February	GoP	3,200.00	3,200.00
I-0024TASS	Basic Skills Training on Papaya (pickles) processing	PBDD	Shopping	March	March	March	March	GoP	3,400.00	3,400.00
I-0024TASS	Product Labeling, Costing & Pricing for Papaya pickles processing	PBDD	Shopping	April	April	April	April	GoP	3,400.00	3,400.00
I-0024TASS	Basic Skills Training on Meat Processing	PBDD	Shopping	April	April	April	April	GoP	3,400.00	3,400.00
I-0024TASS	Product Labeling, Costing & Pricing for Meat Processing	PBDD	Shopping	May	May	May	May	GoP	3,400.00	3,400.00

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-0024TASS	Basic Skills Training on corn husk making	PBDD	Shopping	June	June	June	June	GoP	3,400.00	3,400.00
-0024TASS	Product Labeling, Costing & Pricing for Corn Husk making	PBDD	Shopping	July	July	July	July	GoP	3,400.00	3,400.00
-0024TASS	Basic Skills Training on sesame seed processing	PBDD	Shopping	July	July	July	July	GoP	3,400.00	3,400.00
-0024TASS	Product Labeling, Costing & Pricing for Sesame Seed Proc	PBDD	Shopping	August	August	August	August	GoP	3,400.00	3,400.00
-0024TASS	Basic Skills Training on Cassava Processing	PBDD	Shopping	October	October	October	October	GoP	3,400.00	3,400.00
-0024TASS	Product Labeling, Costing & Pricing for Cassava Processing	PBDD	Shopping	October	October	October	October	GoP	3,400.00	3,400.00
-0024TASS	Basic Skills Training on Feeds Processing/Formulation	PBDD	Shopping	November	November	November	November	GoP	3,400.00	3,400.00
-0024TASS	Product Labeling, Costing & Pricing for Feeds Processing/Formulation	PBDD	Shopping	November	November	November	November	GoP	3,400.00	3,400.00
-0024TASS	Orientation on Microfinance Program	PBDD	Shopping	February	February	February	February	GoP	4,200.00	4,200.00
-0024TASS	Policy Formulation on Microfinance Program	PBDD	Shopping	March	March	March	March	GoP	5,000.00	5,000.00
-0024TASS	Learning and Field Expedition on Microfinance Program	PBDD	Shopping	April	April	April	April	GoP	10,600.00	10,600.00
-0024TASS	Launching of Microfinance Project and Conduct of Firms MATG	PBDD	Shopping	August	August	August	August	GoP	5,200.00	5,200.00
-0024TASS	Conduct on Monthly Mentoring and Technical Guidance(MATG)	PBDD	Shopping	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	10,800.00	10,800.00
-0024TASS	Conduct of Review Planning Session	PBDD	Shopping	Sept & Dec	Sept & Dec	Sept & Dec	Sept & Dec	GoP	4,200.00	4,200.00
-0024TASS	Re-orientation on CPWASH Project	PBDD	Shopping	Mar & August	Mar & August	Mar & August	Mar & August	GoP	12,000.00	12,000.00
-0024TASS	Training on Wash Focus AS Social Enterprise	PBDD	Shopping	May & Oct	May & Oct	May & Oct	May & Oct	GoP	24,000.00	24,000.00
-0024TASS	Conduct of Project coordination meeting and review of Policies on WASH	PBDD	Shopping	Mar & August	Mar & August	Mar & August	Mar & August	GoP	4,000.00	4,000.00
-0024TASS	Field Validation/Assessment based on the selection criteria	PBDD	Shopping	March	March	March	March	GoP	12,000.00	12,000.00
-0024TASS	ARBO Level Project Orientation/briefing (on-site)	PBDD	Shopping	Mar & April	Mar & April	Mar & April	Mar & April	GoP	15,000.00	15,000.00
-0024TASS	LGU Level Project Orientation/briefing (on-site)	PBDD	Shopping	May & June	May & June	May & June	May & June	GoP	18,000.00	18,000.00
-0024TASS	Orientation on the content of the MOA especially of the Responsibilities of LGU & Coop	PBDD	Shopping	July & Aug	July & Aug	July & Aug	July & Aug	GoP	15,000.00	15,000.00
-0024TASS	Business Plan Review/Enhancement	PBDD	Shopping	July-Oct	July-Oct	July-Oct	July-Oct	GoP	50,000.00	50,000.00
-0024TASS	Buy-in Session with the concerned LGUs	PBDD	Shopping	April	April	April	April	GoP	4,000.00	4,000.00
-0024TASS	Training on Food Safety	PBDD	Shopping	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	50,000.00	50,000.00
-0024TASS	Training on Good Manufacturing Practices (GMP)/Manual Preparation	PBDD	Shopping	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	60,000.00	60,000.00
-0024TASS	Training on Standard Sanitary Operations Procedures (SSOP)	PBDD	Shopping	Feb, May & Aug	Feb, May & Aug	Feb, May & Aug	Feb, May & Aug	GoP	45,000.00	45,000.00
-0024TASS	Orientation on FDA-LTO on-line registration	PBDD	Shopping	February	February	February	February	GoP	12,000.00	12,000.00
-0024TASS	> VLFED Assessment: DAR-DTI-CARP-DOST Synchronization Planning	PBDD	Shopping					GoP	3,000.00	3,000.00
-0024TASS	Team Meetings	PBDD	Shopping	Mar, May, Sept, Oct & Dec	Mar, May, Sept, Oct & Dec	Mar, May, Sept, Oct & Dec	Mar, May, Sept, Oct & Dec	GoP	26,250.00	26,250.00
-0024TASS	Community Consultations to firm-up project strategies	PBDD	Shopping	Mar & April	Mar & April	Mar & April	Mar & April	GoP	24,500.00	24,500.00

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0024TASS	Basic Skills Training for new product lines-tamarind	PBDD	Shopping	May	May	May	May	GoP	50,250.00	50,250.00	
0024TASS	Basic Skills Training for new product lines-cassava	PBDD	Shopping	April	April	April	April	GoP	33,500.00	33,500.00	
0024TASS	Basic Skills Training for new product lines-peanut	PBDD	Shopping	August	August	August	August	GoP	25,500.00	25,500.00	
0024TASS	On-site product enhancement workshop (standardization of recipe or process flow)- ginger powder	PBDD	Shopping	August	August	August	August	GoP	25,500.00	25,500.00	
0024TASS	On-site product enhancement workshop (standardization of recipe or process flow)- cassava chips	PBDD	Shopping	May	May	May	May	GoP	25,500.00	25,500.00	
0024TASS	On-site product enhancement workshop (standardization of recipe or process flow)- papaya pickles processing	PBDD	Shopping	July	July	July	July	GoP	25,500.00	25,500.00	
0024TASS	On-site product enhancement workshop (standardization of recipe or process flow)- meat processing	PBDD	Shopping	August	August	August	August	GoP	25,500.00	25,500.00	
0024TASS	On-site product enhancement workshop (standardization of recipe or process flow)- sugarcane vinegar	PBDD	Shopping	Oct	Oct	Oct	Oct	GoP	25,500.00	25,500.00	
0024TASS	Product Enhancement trainings (packaging and labeling)	PBDD	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	61,250.00	61,250.00	
0024TASS	Training on Product Branding Development	PBDD	Shopping	Sept	Sept	Sept	Sept	GoP	21,000.00	21,000.00	
0024TASS	Training on Financial Management, Product Costing & Pricing, Inventory, etc	PBDD	Shopping	July	July	July	July	GoP	90,000.00	90,000.00	
0024TASS	Coaching-Session on the preparation of supply plan for the raw materials needed by the ARBO-managed processing center	PBDD	Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	26,250.00	26,250.00	
0024TASS	Organizational Readiness Assessment	PBDD	Shopping	Mar & August	Mar & August	Mar & August	Mar & August	GoP	16,000.00	16,000.00	
0024TASS	Seminar on Contract Negotiation, Review and Agreement	PBDD	Shopping	May & Oct	May & Oct	May & Oct	May & Oct	GoP	16,000.00	16,000.00	
0024TASS	Conduct of ARBO Profiling	PBDD	Shopping	Apr & Sept	Apr & Sept	Apr & Sept	Apr & Sept	GoP	8,000.00	8,000.00	
0024TASS	Profiling/Enrolment of farmers	PBDD	Shopping	Feb	Feb	Feb	Feb	GoP	4,200.00	4,200.00	
0024TASS	Conduct of FBS Launching & MOA signing	PBDD	Shopping	March	March	March	March	GoP	7,500.00	7,500.00	
0024TASS	Rationale of Farm Business School & Developing Group Ownership	PBDD	Shopping	April	April	April	April	GoP	4,200.00	4,200.00	
0024TASS	Farming as a Business	PBDD	Shopping	April	April	April	April	GoP	4,200.00	4,200.00	
0024TASS	The Farmer as an Entrepreneur and Farm Business Profitability	PBDD	Shopping	May	May	May	May	GoP	4,200.00	4,200.00	
0024TASS	Understanding Marketing & Markets	PBDD	Shopping	May	May	May	May	GoP	4,200.00	4,200.00	
0024TASS	Conduct of Market Survey	PBDD	Shopping	May	May	May	May	GoP	5,800.00	5,800.00	
0024TASS	Presenting the Market Survey Report & Assessing Current Farm Situation & Translating Analysis into Action	PBDD	Shopping	June	June	June	June	GoP	4,200.00	4,200.00	
0024TASS	Developing a Vision and Goal for the Farm	PBDD	Shopping	July	July	July	July	GoP	4,200.00	4,200.00	
0024TASS	Understanding Enterprise Profitability	PBDD	Shopping	July	July	July	July	GoP	4,200.00	4,200.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/RD	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
0024TASS	Choosing Enterprises for the Farm	PBDD	Shopping	July	July	July	July	GoP	4,200.00	4,200.00	
0024TASS	Components of a Farm Business Plan: Farm Production and Marketing Plan	PBDD	Shopping	July	July	July	July	GoP	4,200.00	4,200.00	
0024TASS	Components of a Farm Business Plan: Financial Plan (Profitability and Cash Flow & Availability) and Risks & Risk Management	PBDD	Shopping	August	August	August	August	GoP	4,200.00	4,200.00	
0024TASS	Preparing a Farm Business Plan & Action Plan	PBDD	Shopping	August	August	August	August	GoP	4,200.00	4,200.00	
0024TASS	Overview of Record Keeping	PBDD	Shopping	August	August	August	August	GoP	4,200.00	4,200.00	
0024TASS	Practice of keeping Farm Business Records	PBDD	Shopping	August	August	August	August	GoP	4,200.00	4,200.00	
0024TASS	Savings & Mobilizing Finance	PBDD	Shopping	August	August	August	August	GoP	4,200.00	4,200.00	
0024TASS	Group Marketing & Buying	PBDD	Shopping	August	August	August	August	GoP	4,200.00	4,200.00	
0024TASS	Understanding Contract Farming & Appraisal	PBDD	Shopping	Sept	Sept	Sept	Sept	GoP	4,200.00	4,200.00	
0024TASS	Assessing & Managing Business Risks	PBDD	Shopping	Sept	Sept	Sept	Sept	GoP	4,200.00	4,200.00	
0024TASS	Benchmarking	PBDD	Shopping	Sept	Sept	Sept	Sept	GoP	4,200.00	4,200.00	
0024TASS	Characteristics of a Successful Entrepreneur	PBDD	Shopping	Sept	Sept	Sept	Sept	GoP	4,200.00	4,200.00	
0024TASS	Value Addition	PBDD	Shopping	Sept	Sept	Sept	Sept	GoP	4,200.00	4,200.00	
0024TASS	Assessing the benefits of Farm Business	PBDD	Shopping	Oct	Oct	Oct	Oct	GoP	4,200.00	4,200.00	
0024TASS	Assessing the Performance of a Farm Business Plan	PBDD	Shopping	Oct	Oct	Oct	Oct	GoP	4,200.00	4,200.00	
0024TASS	Choosing Farm Enterprise for the next season	PBDD	Shopping	Oct	Oct	Oct	Oct	GoP	4,200.00	4,200.00	
0024TASS	Preparing a Farm Business Plan for Next Season	PBDD	Shopping	Oct	Oct	Oct	Oct	GoP	4,200.00	4,200.00	
0024TASS	Developing an Action Plan for Next Season	PBDD	Shopping	Oct	Oct	Oct	Oct	GoP	4,200.00	4,200.00	
0024TASS	Conduct of Graduation cum harvest Festival	PBDD	Shopping	Nov.	Nov.	Nov.	Nov.	GoP	7,500.00	7,500.00	
0024TASS	Provincial Orientation on APCP Cum Planning Workshop	PBDD	Shopping	Feb.	Feb.	Feb.	Feb.	GoP	6,000.00	6,000.00	
0024TASS	Preparation of APCP Documents and Requirements Cum Workshop	PBDD	Shopping	Feb.	Feb.	Feb.	Feb.	GoP	6,000.00	6,000.00	
0024TASS	Conduct of Training Workshop on the Formulation of Policies, Systems and Procedures (PSPs) for APCP	PBDD	Shopping	March	March	March	March	GoP	34,000.00	34,000.00	
0024TASS	Conduct of Credit Management Seminar	PBDD	Shopping	March	March	March	March	GoP	14,000.00	14,000.00	
0024TASS	Conduct of Financial Management Training	PBDD	Shopping	March	March	March	March	GoP	14,000.00	14,000.00	
0024TASS	Conduct of Season Long Farmer Field School on rice production	PBDD	Shopping	Sept	Sept	Sept	Sept	GoP	28,000.00	28,000.00	
0024TASS	Conduct of Culminating Activities for Season Long FFS on Rice Production	PBDD	Shopping	Sept	Sept	Sept	Sept	GoP	14,000.00	14,000.00	
0024TASS	Pre-Loan Orientation-Seminar(pax)	PBDD	Shopping	Feb, Mar, 2nd Qtr, 3rd Qtr & 4th Qtr	Feb, Mar, 2nd Qtr, 3rd Qtr & 4th Qtr	Feb, Mar, 2nd Qtr, 3rd Qtr & 4th Qtr	Feb, Mar, 2nd Qtr, 3rd Qtr & 4th Qtr	GoP	58,000.00	58,000.00	
0024TASS	Project Launching/MOA Signing	PBDD	Shopping	August	August	August	August	GoP	6,000.00	6,000.00	
0024TASS	Participatory Water Resource Inventory and Assessment	PBDD	Shopping	August	August	August	August	GoP	3,000.00	3,000.00	
0024TASS	Engineering Design and Consultation	PBDD	Shopping	Sept	Sept	Sept	Sept	GoP	3,000.00	3,000.00	
0024TASS	Hands on Construction cum Training	PBDD	Shopping	Oct	Oct	Oct	Oct	GoP	18,000.00	18,000.00	
0024TASS	Turn-over and Acceptance	PBDD	Shopping	Nov.	Nov.	Nov.	Nov.	GoP	7,000.00	7,000.00	
0024TASS	Operation and Maintenance Training	PBDD	Shopping	Dec.	Dec.	Dec.	Dec.	GoP	3,000.00	3,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
0024TASS	Orientation on Sustainable Livelihood Support (SLS) Project	PBDD	Shopping	Feb & Mar	Feb & Mar	Feb & Mar	Feb & Mar	GoP	42,000.00	42,000.00	
0024TASS	Operation and Maintenance of CSF	PBDD	Shopping	June & Aug	June & Aug	June & Aug	June & Aug	GoP	13,000.00	13,000.00	
0024TASS	Policy Formulation	PBDD	Shopping	Apr & July	Apr & July	Apr & July	Apr & July	GoP	42,000.00	42,000.00	
0024TASS	Financial Management	PBDD	Shopping	Apr & July	Apr & July	Apr & July	Apr & July	GoP	42,000.00	42,000.00	
0024TASS	Integrated Pest Management	PBDD	Shopping	Mar, Apr & July	Mar, Apr & July	Mar, Apr & July	Mar, Apr & July	GoP	84,000.00	84,000.00	
0024TASS	Integrated Nutrient Management	PBDD	Shopping	Mar, Apr, May & July	Mar, Apr, May & July	Mar, Apr, May & July	Mar, Apr, May & July	GoP	42,000.00	42,000.00	
0024TASS	Balance Fertilization for Rice and Corn	PBDD	Shopping	May, June & July	May, June & July	May, June & July	May, June & July	GoP	42,000.00	42,000.00	
0024TASS	Training on Organic Fertilizer Production	PBDD	Shopping	Mar, May & June	Mar, May & June	Mar, May & June	Mar, May & June	GoP	36,000.00	36,000.00	
0024TASS	Good Agricultural Practices on Rice/Corn Production	PBDD	Shopping	June & Oct.	June & Oct.	June & Oct.	June & Oct.	GoP	42,000.00	42,000.00	
Other Training Supplies & Materials(Subsidies)											
0026TASS	Processing Tools, Equipment and Machineries (to be identified) - 7 ARBOs under VLFED	PBDD	NP-53.9 - Small Value Procurement	April-Oct		April-Oct	April-Oct	GoP	280,000.00	280,000.00	
0026TASS	Construction/Building Materials for the rehabilitation of existing Processing Centers under VLFED (based on the POW to be prepared by the Mun. Engineers)	PBDD	Competitive Bidding	Aug & Oct	Aug & Oct	Aug & Oct	Aug & Oct	GoP	1,200,000.00	1,200,000.00	
0026TASS	Basic Processing Tools & Equipment (to be identified) - 6 ARBOs under Product Development	PBDD	Shopping	Mar, Apr, Jun, Jul, Oct & Nov	Mar, Apr, Jun, Jul, Oct & Nov	Mar, Apr, Jun, Jul, Oct & Nov	Mar, Apr, Jun, Jul, Oct & Nov	GoP	30,000.00	30,000.00	
0026TASS	Farm Inputs under FBS (to be identified)	PBDD	Shopping	June	June	June	June	GoP	16,000.00	16,000.00	
0026TASS	WATSAN Facilities (under CPWASH)	PBDD	Shopping	October	October	October	October	GoP	35,000.00	35,000.00	
0026TASS	Common Service Facilities under SLS (to be identified) - 7 ARBOs	PBDD	NP-53.9 - Small Value Procurement	June & August		June & August	June & August	GoP	840,000.00	840,000.00	
SUB - TOTAL (SUPPLIES AVAILABLE AT PS DBM)									553,379.00	553,379.00	
SUB - TOTAL (SUPPLIES NOT AVAILABLE AT PS DBM)									854,621.00	854,621.00	
SUB - TOTAL (MANDATORIES)									5,012,000.00	5,012,000.00	
SUB - TOTAL (TRAININGS)									6,133,800.00	6,133,800.00	
GRAND TOTAL									12,553,800.00	12,553,800.00	

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