


(DEPARTMENT OF AGRARIAN REFORM) Annual Procurement Plan for FY 2018


REGION: CAR
PROVINCE: APAYAO

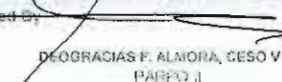
Code (RAP)	Procurement Program/Project	PWO User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	NGOE	CG	
	Fuel, oil and lubricants	all sectors	Shopping	estimate Date	N/A			GoP	300	300		
	Water	all sectors	Competitive Bidding	Jan-18	Jan-18	Jan-18	Feb-18	GoP	12	12		
	Electricity	all sectors	Direct Contracting	N/A	N/A			GoP	123	123		
	Communication expenses	all sectors	Direct Contracting	N/A	N/A			GoP	143	143		
	Survey expenses	LTRP	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	400	400		
	Professional services	ARRD/SRA/DSP	Listed Source Bidding	estimate Date	estimate Date			GoP	900	900		
	Repairs and maintenance								0	0		
	Motor vehicle	all sectors	Competitive Bidding	Mar-18	Mar-18	Mar-18	Apr-18	GoP	45	45		Motor repair and repainting
	ICT	all sectors	NP-63.2 Emergency Cases	N/A	N/A			GoP	100	100		
	Rent/lease	all sectors	NP-63.2 Emergency Cases	N/A	N/A			GoP	60	60		
	Rent/lease	all sectors	NP-63.2 Emergency Cases	N/A	N/A			GoP	0	0		
	Rent/lease vehicle	all sectors	NP-63.2 Emergency Cases	N/A	N/A			GoP	500	500		
	Building	all sectors	NP-63.10 Lease of Real Property and Various	N/A	N/A			GoP	825	825		
	Printing and publication	LTRP ARD/SRA/DSP	Direct Contracting	N/A	N/A			GoP	210	210		
	Janitorial services	all sectors	Competitive Bidding	Jan-18	13-Feb	18-Feb	Mar-18	GoP	46	46		
	Subsidies and others	ARRD/SRA/DSP	NP-63.13 Community Participation					GoP	1445	1445		the fund is shared by 17 organizations
	Training	ARRD/SRA/DSP	NP-63.5 Small Value Procurement					GoP	440	440		
	social infrastructure building, enterprise development and economic support		Competitive Bidding	Jul-18	Jul-18	17-Jul	25-Jul	GoP	1000	1000		
	operate resilient farm productivity support		NP-63.8 Small Value Procurement					GoP	500	500		
	Common use supplies	all sectors	NP-63.8 Agency to Agency	N/A	N/A			GoP	1307	1307		
	ICT Supplies	all sectors	NP-63.8 Agency to Agency	N/A	N/A			GoP	303	303		
	AND TOTAL								9244	5244		

Prepared by: 
FEDELINA C. L. BATIQUE
 BAC Secretariat



End Users Representative:

STD-D. MERIDIAN D. CASTILLO

Recommending Approval:

BAC Chairman - CORAZON RAZALAN

Approved By:

DEOGRACIAS F. ALMORA, CESO V
PAPPO II

Noted by: 
ISIDRA G. CALUDUCAN
 Budget Officer


TASS

LTS

MEMBER
NONNETTE A. GOROSPE
 (alternate)

MEMBER

D. RIOS BAYALA


DARAB