

DEPARTMENT OF AGRARIAN REFORM

Province of Bukidnon - Region X
Airport Village, Casisang, Malaybalay City

Annual Procurement Plan for FY 2018

| Code (PAP) | Procurement | Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) | Remarks (Explaining changes from the APP) |
|--------------------------------|-----------------------------|-----------------|----------------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-----|---|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| OFFICE SUPPLIES EXPENSE | | | | | | | | | | | | | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 1/16/2018 | 1/24/2018 | GoP | 2,000.00 | 2,000.00 | N/A | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 2/15/2018 | 2/26/2018 | GoP | 2,000.00 | 2,000.00 | N/A | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 3/13/2018 | 3/27/2018 | GoP | 1,000.00 | 1,000.00 | N/A | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 4/16/2018 | 4/26/2018 | GoP | 2,000.00 | 2,000.00 | N/A | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 5/15/2018 | 5/30/2018 | GoP | 2,000.00 | 2,000.00 | N/A | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 6/13/2018 | 6/25/2018 | GoP | 1,000.00 | 1,000.00 | N/A | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 7/20/2018 | 7/24/2018 | GoP | 2,000.00 | 2,000.00 | N/A | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 8/21/2018 | 8/27/2018 | GoP | 2,000.00 | 2,000.00 | N/A | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 9/24/2018 | 9/28/2018 | GoP | 1,000.00 | 1,000.00 | N/A | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 10/19/2018 | 10/22/2018 | GoP | 2,000.00 | 2,000.00 | N/A | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 11/19/2018 | 11/23/2018 | GoP | 2,000.00 | 2,000.00 | N/A | | |
| N/A | ICT OFFICE SUPPLIES EXPENSE | | STOD | Shopping | N/A | N/A | 12/18/2018 | 12/20/2018 | GoP | 1,000.00 | 1,000.00 | N/A | | |
| N/A | OFFICE SUPPLIES EXPENSE | | STOD/ARBDSP/LEGAL/DARABLTS | Shopping | 2/5/2018 | N/A | 1/19/2018 | 1/12/2018 | GoP | 290,219.23 | 290,219.23 | N/A | | |
| N/A | OFFICE SUPPLIES EXPENSE | | STOD/ARBDSP/LEGAL/DARABLTS | Shopping | 2/8/2018 | N/A | 2/16/2018 | 2/23/2018 | GoP | 300,215.65 | 300,215.65 | N/A | | |
| N/A | OFFICE SUPPLIES EXPENSE | | STOD/ARBDSP/LEGAL/DARABLTS | Shopping | 3/9/2018 | N/A | 3/14/2018 | 3/20/2018 | GoP | 255,001.55 | 255,001.55 | N/A | | |
| N/A | OFFICE SUPPLIES EXPENSE | | STOD/ARBDSP/LEGAL/DARABLTS | Shopping | 4/11/2018 | N/A | 4/16/2018 | 4/19/2018 | GoP | 330,069.83 | 330,069.83 | N/A | | |
| N/A | OFFICE SUPPLIES EXPENSE | | STOD/ARBDSP/LEGAL/DARABLTS | Shopping | 5/10/2018 | N/A | 5/16/2018 | 5/23/2018 | GoP | 329,794.92 | 329,794.92 | N/A | | |
| N/A | OFFICE SUPPLIES EXPENSE | | STOD/ARBDSP/LEGAL/DARABLTS | Shopping | 6/8/2018 | N/A | 6/14/2018 | 6/20/2018 | GoP | 333,718.93 | 333,718.93 | N/A | | |
| N/A | OFFICE SUPPLIES EXPENSE | | STOD/ARBDSP/LEGAL/DARABLTS | Shopping | 7/11/2018 | N/A | 7/18/2018 | 7/20/2018 | GoP | 328,092.79 | 328,092.79 | N/A | | |
| N/A | OFFICE SUPPLIES EXPENSE | | STOD/ARBDSP/LEGAL/DARABLTS | Shopping | 8/8/2018 | N/A | 8/14/2018 | 8/17/2018 | GoP | 323,892.07 | 323,892.07 | N/A | | |
| N/A | OFFICE SUPPLIES EXPENSE | | STOD/ARBDSP/LEGAL/DARABLTS | Shopping | 9/7/2018 | N/A | 9/13/2018 | 9/21/2018 | GoP | 295,318.45 | 295,318.45 | N/A | | |
| N/A | OFFICE SUPPLIES EXPENSE | | STOD/ARBDSP/LEGAL/DARABLTS | Shopping | N/A | N/A | 10/15/2018 | 10/17/2018 | GoP | 184,622.57 | 184,622.57 | N/A | | |
| N/A | OFFICE SUPPLIES EXPENSE | | STOD/ARBDSP/LEGAL/DARABLTS | Shopping | N/A | N/A | 11/13/2018 | 11/20/2018 | GoP | 130,408.54 | 130,408.54 | N/A | | |

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|-----|--|-----------------------------|----------|-----------|-----|------------|------------|-----|------------|------------|-----|
| N/A | OFFICE SUPPLIES EXPENSE | STOD/ARBDSP/LEGAL/DARAB/LTS | Shopping | N/A | N/A | 12/13/2018 | 12/20/2018 | GoP | 89,610.77 | 89,610.77 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | | | | | | | | | | |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL | Shopping | N/A | N/A | 1/15/2018 | 1/29/2018 | GoP | 4,000.00 | 4,000.00 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL/ARBDSP | Shopping | 2/12/2018 | N/A | 2/16/2018 | 2/23/2018 | GoP | 251,000.00 | 251,000.00 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL | Shopping | N/A | N/A | 3/5/2018 | 3/12/2018 | GoP | 4,000.00 | 4,000.00 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL/ARBDSP | Shopping | N/A | N/A | 4/3/2018 | 4/6/2018 | GoP | 14,000.00 | 14,000.00 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL | Shopping | N/A | N/A | 5/3/2018 | 5/7/2018 | GoP | 4,000.00 | 4,000.00 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL | Shopping | N/A | N/A | 6/5/2018 | 6/11/2018 | GoP | 4,000.00 | 4,000.00 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL | Shopping | N/A | N/A | 7/2/2018 | 7/12/2018 | GoP | 4,000.00 | 4,000.00 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL | Shopping | N/A | N/A | 8/6/2018 | 8/10/2018 | GoP | 4,000.00 | 4,000.00 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL | Shopping | N/A | N/A | 9/3/2018 | 9/7/2018 | GoP | 4,000.00 | 4,000.00 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL | Shopping | N/A | N/A | 10/4/2018 | 10/8/2018 | GoP | 4,000.00 | 4,000.00 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL | Shopping | N/A | N/A | 11/5/2018 | 11/9/2018 | GoP | 4,000.00 | 4,000.00 | N/A |
| N/A | OTHER SUPPLIES AND MATERIAL EXPENSE | LEGAL | Shopping | N/A | N/A | 12/3/2018 | 12/7/2018 | GoP | 4,000.00 | 4,000.00 | N/A |
| | PRINTING & PUBLICATION EXPENSE | | | | | | | | | | |
| N/A | PRINTING & PUBLICATION EXP. | LEGAL/DARAB | Shopping | N/A | N/A | 1/18/2018 | 1/22/2018 | GoP | 61,000.00 | 61,000.00 | N/A |
| N/A | PRINTING & PUBLICATION EXP. | LEGAL/LTS/ARBDSP | Shopping | N/A | N/A | 3/5/2018 | 3/9/2018 | GoP | 29,000.00 | 29,000.00 | N/A |
| N/A | PRINTING & PUBLICATION EXP. | LEGAL | Shopping | N/A | N/A | 4/4/2018 | 4/6/2018 | GoP | 1,000.00 | 1,000.00 | N/A |
| N/A | PRINTING & PUBLICATION EXP. | LEGAL | Shopping | N/A | N/A | 5/7/2018 | 5/11/2018 | GoP | 1,000.00 | 1,000.00 | N/A |
| N/A | PRINTING & PUBLICATION EXP. | LEGAL/LTS/ARBDSP | Shopping | N/A | N/A | 6/6/2018 | 6/11/2018 | GoP | 30,000.00 | 30,000.00 | N/A |
| N/A | PRINTING & PUBLICATION EXP. | LEGAL | Shopping | N/A | N/A | 8/3/2018 | 8/8/2018 | GoP | 1,000.00 | 1,000.00 | N/A |
| N/A | PRINTING & PUBLICATION EXP. | LEGAL/LTS/ARBDSP | Shopping | N/A | N/A | 9/5/2018 | 9/10/2018 | GoP | 29,000.00 | 29,000.00 | N/A |
| N/A | PRINTING & PUBLICATION EXP. | LEGAL/ARBDSP | Shopping | N/A | N/A | 10/2/2018 | 10/5/2018 | GoP | 23,000.00 | 23,000.00 | N/A |
| N/A | PRINTING & PUBLICATION EXP. | LEGAL | Shopping | N/A | N/A | 11/2/2018 | 11/8/2018 | GoP | 1,000.00 | 1,000.00 | N/A |
| N/A | PRINTING & PUBLICATION EXP. | LTS | Shopping | N/A | N/A | 3/12/2018 | 8/12/2018 | GoP | 6,000.00 | 6,000.00 | N/A |
| | SEMI EXPENDABLE FURNITURE, FIXTURE & BOOKS EXENSE | | | | | | | | | | |
| N/A | BOOKS | LEGAL/DARAB | Shopping | N/A | N/A | 1/22/2018 | 1/30/2018 | GoP | 7,500.00 | 7,500.00 | N/A |
| N/A | BOOKS | LEGAL/DARAB | Shopping | N/A | N/A | 2/12/2018 | 2/20/2018 | GoP | 7,500.00 | 7,500.00 | N/A |
| N/A | BOOKS | LEGAL/DARAB | Shopping | N/A | N/A | 3/14/2018 | 3/26/2018 | GoP | 7,500.00 | 7,500.00 | N/A |
| N/A | BOOKS | LEGAL/DARAB | Shopping | N/A | N/A | 4/23/2018 | 4/30/2018 | GoP | 7,500.00 | 7,500.00 | N/A |
| N/A | BOOKS | LEGAL/DARAB | Shopping | N/A | N/A | 5/9/2018 | 5/18/2018 | GoP | 7,500.00 | 7,500.00 | N/A |
| N/A | BOOKS | DARAB | Shopping | N/A | N/A | 6/19/2018 | 6/22/2018 | GoP | 2,500.00 | 2,500.00 | N/A |
| N/A | BOOKS | DARAB | Shopping | N/A | N/A | 7/18/2018 | 7/20/2018 | GoP | 2,500.00 | 2,500.00 | N/A |
| N/A | BOOKS | DARAB | Shopping | N/A | N/A | 8/17/2018 | 8/21/2018 | GoP | 2,500.00 | 2,500.00 | N/A |
| N/A | BOOKS | DARAB | Shopping | N/A | N/A | 9/20/2018 | 9/24/2018 | GoP | 2,500.00 | 2,500.00 | N/A |
| N/A | BOOKS | DARAB | Shopping | N/A | N/A | 10/17/2018 | 10/22/2018 | GoP | 900.00 | 900.00 | N/A |
| N/A | BOOKS | DARAB | Shopping | N/A | N/A | 11/15/2018 | 11/26/2018 | GoP | 800.00 | 800.00 | N/A |
| N/A | BOOKS | DARAB | Shopping | N/A | N/A | 12/14/2018 | 12/21/2018 | GoP | 800.00 | 800.00 | N/A |
| N/A | FURNITURE AND FIXTURE | DARAB | Shopping | N/A | N/A | 1/23/2018 | 1/25/2018 | GoP | 2,500.00 | 2,500.00 | N/A |
| N/A | FURNITURE AND FIXTURE | LEGAL/DARAB | Shopping | N/A | N/A | 2/16/2018 | 2/21/2108 | GoP | 7,500.00 | 7,500.00 | N/A |
| N/A | FURNITURE AND FIXTURE | DARAB | Shopping | N/A | N/A | 3/16/2018 | 3/20/2018 | GoP | 2,500.00 | 2,500.00 | N/A |
| N/A | FURNITURE AND FIXTURE | DARAB | Shopping | N/A | N/A | 4/19/2018 | 4/24/2018 | GoP | 2,500.00 | 2,500.00 | N/A |
| N/A | FURNITURE AND FIXTURE | DARAB | Shopping | N/A | N/A | 5/22/2018 | 5/25/2018 | GoP | 2,500.00 | 2,500.00 | N/A |
| N/A | FURNITURE AND FIXTURE | DARAB | Shopping | N/A | N/A | 6/19/2018 | 6/22/2018 | GoP | 2,500.00 | 2,500.00 | N/A |

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| N/A | FURNITURE AND FIXTURE | DARAB | Shopping | N/A | N/A | 7/18/2018 | 7/20/2018 | GoP | 2,500.00 | 2,500.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | Shopping | N/A | N/A | 8/17/2018 | 8/21/2018 | GoP | 2,500.00 | 2,500.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | Shopping | N/A | N/A | 9/20/2018 | 9/24/2018 | GoP | 2,500.00 | 2,500.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | Shopping | N/A | N/A | 10/17/2018 | 10/22/2018 | GoP | 900.00 | 900.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | Shopping | N/A | N/A | 11/15/2018 | 11/26/2018 | GoP | 800.00 | 800.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | Shopping | N/A | N/A | 12/14/2018 | 12/21/2018 | GoP | 800.00 | 800.00 | N/A | |
| N/A | SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSE | | | | | | | | | | | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/LEGAL/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 1/16/2018 | 1/23/2018 | GoP | 19,500.00 | 19,500.00 | N/A | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/LEGAL/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 2/15/2018 | 2/16/2018 | GoP | 24,500.00 | 24,500.00 | N/A | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/LEGAL/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 3/13/2018 | 3/16/2018 | GoP | 19,500.00 | 19,500.00 | N/A | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/LEGAL/DARAB/LTS/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 4/16/2018 | 4/19/2018 | GoP | 34,500.00 | 34,500.00 | N/A | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/LEGAL/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 5/15/2018 | 5/22/2018 | GoP | 19,500.00 | 19,500.00 | N/A | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/LEGAL/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 6/13/2018 | 6/19/2018 | GoP | 24,500.00 | 24,500.00 | N/A | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 7/16/2018 | 7/18/2018 | GoP | 14,500.00 | 14,500.00 | N/A | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 8/14/2018 | 8/17/2018 | GoP | 14,500.00 | 14,500.00 | N/A | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/LEGAL/DARAB/LTS/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 9/17/2018 | 9/20/2018 | GoP | 34,500.00 | 34,500.00 | N/A | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 10/15/2018 | 10/17/2018 | GoP | 11,900.00 | 11,900.00 | N/A | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/LEGAL/DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 11/13/2018 | 11/15/2018 | GoP | 6,800.00 | 6,800.00 | N/A | |
| N/A | OFFICE EQUIPMENT EXPENSE | STOD/DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 12/13/2018 | 12/14/2018 | GoP | 1,800.00 | 1,800.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 1/23/2018 | 1/25/2018 | GoP | 33,200.00 | 33,200.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 2/16/2018 | 2/21/2018 | GoP | 36,200.00 | 36,200.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB/LTS/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 3/16/2018 | 3/20/2018 | GoP | 41,200.00 | 41,200.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 4/19/2018 | 4/24/2018 | GoP | 33,200.00 | 33,200.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 5/22/2018 | 5/25/2018 | GoP | 31,200.00 | 31,200.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB/LTS/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 6/19/2018 | 6/22/2018 | GoP | 43,200.00 | 43,200.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 7/18/2018 | 7/20/2018 | GoP | 34,200.00 | 34,200.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 8/17/2018 | 8/21/2018 | GoP | 33,200.00 | 33,200.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB/LTS/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 9/20/2018 | 9/24/2018 | GoP | 38,200.00 | 38,200.00 | N/A | |

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| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB/LTS/ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 10/17/2018 | 10/19/2018 | GoP | 24,800.00 | 24,800.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 11/13/2018 | 11/15/2018 | GoP | 20,700.00 | 20,700.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/LEGAL/DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 12/13/2018 | 12/14/2018 | GoP | 9,700.00 | 9,700.00 | N/A | |
| N/A | COMMUNICATIONS EQUIPMENT | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 1/16/2018 | 1/23/2018 | GoP | 17,000.00 | 17,000.00 | N/A | |
| N/A | COMMUNICATIONS EQUIPMENT | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 2/5/2018 | 2/12/2018 | GoP | 17,000.00 | 17,000.00 | N/A | |
| N/A | COMMUNICATIONS EQUIPMENT | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 3/5/2018 | 3/14/2018 | GoP | 17,000.00 | 17,000.00 | N/A | |
| N/A | COMMUNICATIONS EQUIPMENT | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 4/2/2018 | 4/6/2018 | GoP | 17,000.00 | 17,000.00 | N/A | |
| N/A | COMMUNICATIONS EQUIPMENT | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 5/3/2018 | 5/7/2018 | GoP | 17,000.00 | 17,000.00 | N/A | |
| N/A | COMMUNICATIONS EQUIPMENT | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 6/4/2018 | 6/8/2018 | GoP | 17,000.00 | 17,000.00 | N/A | |
| N/A | COMMUNICATIONS EQUIPMENT | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 7/9/2018 | 7/13/2018 | GoP | 17,000.00 | 17,000.00 | N/A | |
| N/A | COMMUNICATIONS EQUIPMENT | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 8/6/2018 | 8/10/2018 | GoP | 17,000.00 | 17,000.00 | N/A | |
| N/A | COMMUNICATIONS EQUIPMENT | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 9/5/2018 | 9/10/2018 | GoP | 17,000.00 | 17,000.00 | N/A | |
| N/A | COMMUNICATIONS EQUIPMENT | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | 10/5/2018 | 10/10/2018 | GoP | 18,000.00 | 18,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | | | | | | | | | | | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 1/18/2018 | 1/23/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 2/5/2018 | 2/12/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 3/5/2018 | 3/14/2018 | GoP | 2,000.00 | 2,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 4/2/2018 | 4/6/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 5/3/2018 | 5/7/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 6/4/2018 | 6/8/2018 | GoP | 2,000.00 | 2,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 7/9/2018 | 7/13/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 6/6/2018 | 8/10/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 9/5/2018 | 9/10/2018 | GoP | 2,000.00 | 2,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 10/3/2018 | 10/8/2018 | GoP | 2,000.00 | 2,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 11/5/2018 | 11/9/2018 | GoP | 2,000.00 | 2,000.00 | N/A | |
| N/A | OTHER GENERAL SERVICES | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 12/3/2018 | 12/7/2018 | GoP | 2,000.00 | 2,000.00 | N/A | |

| N/A | REPAIRS & MAINTENANCE- Building & Other Structures | | | | | | | | | | |
|-----|--|----------------|-----------------------------------|---------------|-----|------------|------------|-----|--------------|--------------|-----|
| N/A | BUILDING | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 1/23/2018 | 1/25/2018 | GoP | 3,000.00 | 3,000.00 | |
| N/A | BUILDING | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 2/6/2018 | 3/13/2018 | GoP | 1,800,000.00 | 1,800,000.00 | N/A |
| N/A | BUILDING | ARBDSP/DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 2/16/2018 | 2/23/2018 | GoP | 46,000.00 | 46,000.00 | N/A |
| N/A | BUILDING | ARBDSP/DARAB | NP-53.9 - Small Value Procurement | March 7, 2018 | N/A | 3/21/2018 | 3/28/2018 | GoP | 73,000.00 | 73,000.00 | N/A |
| N/A | BUILDING | ARBDSP/DARAB | NP-53.9 - Small Value Procurement | April 3, 2018 | N/A | 4/17/2018 | 4/24/2018 | GoP | 73,000.00 | 73,000.00 | N/A |
| N/A | BUILDING | ARBDSP/DARAB | NP-53.9 - Small Value Procurement | May 2, 2018 | N/A | 5/15/2018 | 5/22/2018 | GoP | 73,000.00 | 73,000.00 | N/A |
| N/A | BUILDING | ARBDSP/DARAB | NP-53.9 - Small Value Procurement | June 7, 2018 | N/A | 6/18/2018 | 6/25/2018 | GoP | 73,000.00 | 73,000.00 | N/A |
| N/A | BUILDING | ARBDSP/DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 7/17/2018 | 7/24/2018 | GoP | 50,000.00 | 50,000.00 | N/A |
| N/A | BUILDING | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 8/17/2018 | 8/21/2018 | GoP | 3,000.00 | 3,000.00 | N/A |
| N/A | BUILDING | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 9/20/2018 | 9/24/2018 | GoP | 3,000.00 | 3,000.00 | N/A |
| N/A | BUILDING | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 10/17/2018 | 10/22/2018 | GoP | 1,000.00 | 1,000.00 | N/A |
| N/A | BUILDING | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 11/15/2018 | 11/26/2018 | GoP | 1,000.00 | 1,000.00 | N/A |
| N/A | BUILDING | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 12/14/2018 | 12/21/2018 | GoP | 1,000.00 | 1,000.00 | N/A |
| N/A | REPAIRS & MAINTENANCE - MACHINERY & EQUIPMENT | | | | | | | | | | |
| N/A | OFFICE EQUIPMENT | STOD/DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 1/25/2018 | 1/29/2018 | GoP | 122,000.00 | 122,000.00 | N/A |
| N/A | OFFICE EQUIPMENT | STOD/DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 2/21/2018 | 2/26/2018 | GoP | 122,000.00 | 122,000.00 | N/A |
| N/A | OFFICE EQUIPMENT | STOD/DARAB/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 3/20/2018 | 3/27/2018 | GoP | 132,000.00 | 132,000.00 | N/A |
| N/A | OFFICE EQUIPMENT | STOD/DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 4/24/2018 | 4/26/2018 | GoP | 122,000.00 | 122,000.00 | N/A |
| N/A | OFFICE EQUIPMENT | STOD/DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 5/25/2018 | 5/30/2018 | GoP | 122,000.00 | 122,000.00 | N/A |
| N/A | OFFICE EQUIPMENT | STOD/DARAB/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 6/22/2018 | 6/25/2018 | GoP | 132,000.00 | 132,000.00 | N/A |
| N/A | OFFICE EQUIPMENT | STOD/DARAB | NP-53.9 - Small Value Procurement | 7/16/2018 | N/A | 7/20/2018 | 7/25-24/18 | GoP | 122,000.00 | 122,000.00 | N/A |
| N/A | OFFICE EQUIPMENT | STOD/DARAB | NP-53.9 - Small Value Procurement | 8/15/2018 | N/A | 8/21/2018 | 8/27/2018 | GoP | 122,000.00 | 122,000.00 | N/A |
| N/A | OFFICE EQUIPMENT | STOD/DARAB/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 9/24/2018 | 9/28/2018 | GoP | 132,000.00 | 132,000.00 | N/A |
| | OFFICE EQUIPMENT | STOD/DARAB | NP-53.9 - Small Value Procurement | 10/15/2018 | N/A | 10/19/2018 | 10/22/2018 | GoP | 120,700.00 | 120,700.00 | N/A |

| | | | | | | | | | | | | |
|-----|---|------------------------|-----------------------------------|------------|-----|----------------|----------------|-----|------------|------------|-----|--|
| N/A | OFFICE EQUIPMENT | STOD/DARAB | NP-53.9 - Small Value Procurement | 11/13/2018 | N/A | 11/19/2018 | 11/23/2018 | GoP | 120,700.00 | 120,700.00 | N/A | |
| | OFFICE EQUIPMENT | STOD/DARAB | NP-53.9 - Small Value Procurement | 12/12/2018 | N/A | 12/18/2018 | 12/20/2018 | GoP | 120,600.00 | 120,600.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | Jan. 25, 2018 | Jan. 31, 2018 | GoP | 39,090.00 | 39,090.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | Feb. 16, 2018 | Feb. 23, 2018 | GoP | 39,090.00 | 39,090.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB/ LTS | NP-53.9 - Small Value Procurement | N/A | N/A | March 19, 2018 | March 26, 2018 | GoP | 50,590.00 | 50,590.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | April 17, 2018 | April 24, 2018 | GoP | 39,090.00 | 39,090.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | May 16, 2018 | May 23, 2018 | GoP | 39,090.00 | 39,090.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB/ LTS | NP-53.9 - Small Value Procurement | N/A | N/A | June 18, 2018 | June 26, 2018 | GoP | 50,590.00 | 50,590.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | July 13, 2018 | July 20, 2018 | GoP | 39,090.00 | 39,090.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | Aug. 20, 2018 | Aug. 27, 2018 | GoP | 39,090.00 | 39,090.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB/ LTS | NP-53.9 - Small Value Procurement | N/A | N/A | Sept. 17, 2018 | Sept. 24, 2018 | GoP | 50,590.00 | 50,590.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | Oct. 19, 2018 | Oct. 26, 2018 | GoP | 35,490.00 | 35,490.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | Nov. 13, 2018 | Nov. 20, 2018 | GoP | 35,470.00 | 35,470.00 | N/A | |
| N/A | INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | STOD/ARBDS/ DARAB/ LTS | NP-53.9 - Small Value Procurement | N/A | N/A | Dec. 12, 2018 | Dec. 19, 2018 | GoP | 47,730.00 | 47,730.00 | N/A | |
| | REPAIRS & MAINTENANCE - SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOKS | | | | | | | | | | | |
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 1/23/2018 | 1/25/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 02/16/2018 | 02/21/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 3/16/2018 | 3/20/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 4/19/2018 | 4/24/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 5/22/2018 | 5/25/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 6/19/2018 | 6/22/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 7/18/2018 | 7/20/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 8/17/2018 | 8/21/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 9/20/2018 | 9/24/2018 | GoP | 3,000.00 | 3,000.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 10/17/2018 | 10/22/2018 | GoP | 1,000.00 | 1,000.00 | N/A | |
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 11/15/2018 | 11/26/2018 | GoP | 1,000.00 | 1,000.00 | N/A | |

| | | | | | | | | | | | |
|-----|---|-------------------|-----------------------------------|----------------|-----|------------|------------|-----|-----------|-----------|-----|
| N/A | FURNITURE AND FIXTURE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 12/14/2018 | 12/21/2018 | GoP | 1,000.00 | 1,000.00 | N/A |
| | REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT | | | | | | | | | | |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 1/25/2018 | 1/31/2018 | GoP | 58,850.00 | 58,850.00 | N/A |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 2/16/2018 | 2/23/2018 | GoP | 58,850.00 | 58,850.00 | N/A |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 3/18/2018 | 3/26/2018 | GoP | 72,850.00 | 72,850.00 | N/A |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 4/17/2018 | 4/24/2018 | GoP | 73,850.00 | 73,850.00 | N/A |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 5/16/2018 | 5/28/2018 | GoP | 73,850.00 | 73,850.00 | N/A |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 6/18/2018 | 6/26/2018 | GoP | 72,850.00 | 72,850.00 | N/A |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 7/13/2018 | 7/20/2018 | GoP | 73,850.00 | 73,850.00 | N/A |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 8/20/2018 | 8/27/2018 | GoP | 73,850.00 | 73,850.00 | N/A |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 9/17/2018 | 9/24/2018 | GoP | 72,850.00 | 72,850.00 | N/A |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 10/19/2018 | 10/26/2018 | GoP | 72,850.00 | 72,850.00 | N/A |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 11/13/2018 | 11/20/2018 | GoP | 71,850.00 | 71,850.00 | N/A |
| N/A | MOTOR VEHICLES | ARBDSPI/LEGAL/LTS | NP-53.9 - Small Value Procurement | N/A | N/A | 12/12/2018 | 12/19/2018 | GoP | 71,850.00 | 71,850.00 | N/A |
| N/A | SUBSCRIPTION EXPENSE | | | | | | | | | | |
| N/A | OTHER SUBSCRIPTION EXPENSE | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 1/23/2018 | 1/29/2018 | GoP | 18,000.00 | 18,000.00 | N/A |
| N/A | SUBSIDIES - OTHERS | | | | | | | | | | |
| N/A | SUBSIDIES - OTHERS | ARBDSPI | NP-53.9 - Small Value Procurement | April 14, 2018 | N/A | 5/8/2018 | 5/15/2018 | GoP | 70,000.00 | 70,000.00 | N/A |
| N/A | TRANSPORTATION & DELIVERY EXPENSES | | | | | | | | | | |
| N/A | TRANSPORTATION & DELIVERY EXPENSES | ARBDSPI | NP-53.9 - Small Value Procurement | N/A | N/A | 2/27/2018 | 3/6/2018 | GoP | 11,750.00 | 11,750.00 | N/A |
| N/A | TRANSPORTATION & DELIVERY EXPENSES | ARBDSPI | NP-53.9 - Small Value Procurement | N/A | N/A | 4/24/2018 | 5/2/2018 | GoP | 11,750.00 | 11,750.00 | N/A |
| N/A | TRANSPORTATION & DELIVERY EXPENSES | ARBDSPI | NP-53.9 - Small Value Procurement | N/A | N/A | 7/24/2018 | 7/31/2018 | GoP | 12,000.00 | 12,000.00 | N/A |
| N/A | TRANSPORTATION & DELIVERY EXPENSES | ARBDSPI | NP-53.9 - Small Value Procurement | N/A | N/A | 10/23/2018 | 10/30/2018 | GoP | 11,500.00 | 11,500.00 | N/A |
| N/A | ADVERTISING EXPENSES | | | | | | | | | | |
| N/A | ADVERTISING EXPENSE | ARBDSPI | NP-53.9 - Small Value Procurement | N/A | N/A | 6/25/2018 | 7/2/2018 | GoP | 10,000.00 | 10,000.00 | N/A |
| N/A | ADVERTISING EXPENSE | ARBDSPI | NP-53.9 - Small Value Procurement | N/A | N/A | 8/22/2018 | 8/29/2018 | GoP | 42,000.00 | 42,000.00 | N/A |

| N/A | SEMI EXPENDABLE FURNITURE, FIXTURE & BOOKS EXPENSE | | | | | | | | | | |
|-----|--|-------|---|-----|-----|------------|------------|-----|------------|------------|-----|
| N/A | FURNITURE AND FIXTURE | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 1/16/2018 | 1/25/2018 | GoP | 5,000.00 | 5,000.00 | N/A |
| N/A | FURNITURE AND FIXTURE | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 3/7/2018 | 3/12/2018 | GoP | 5,000.00 | 5,000.00 | N/A |
| N/A | FURNITURE AND FIXTURE | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 6/7/2018 | 6/14/2018 | GoP | 5,000.00 | 5,000.00 | N/A |
| N/A | FURNITURE AND FIXTURE | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 8/7/2018 | 8/14/2018 | GoP | 5,000.00 | 5,000.00 | N/A |
| N/A | RENT/ LEASE EXPENSE | | | | | | | | | | |
| N/A | RENTS - BUILDING AND STRUCTURES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 12/22/2017 | 12/29/2017 | GoP | 264,000.00 | 264,000.00 | N/A |
| N/A | RENTS - BUILDING AND STRUCTURES | LTS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1/12/2018 | 1/18/2018 | GoP | 218,000.00 | 218,000.00 | N/A |
| N/A | RENTS MOTOR VEHICLE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 02/16/2018 | 02/21/2018 | GoP | 11,000.00 | 11,000.00 | N/A |
| N/A | RENTS MOTOR VEHICLE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 4/19/2018 | 4/24/2018 | GoP | 11,000.00 | 11,000.00 | N/A |
| N/A | RENTS MOTOR VEHICLE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 6/19/2018 | 6/22/2018 | GoP | 11,000.00 | 11,000.00 | N/A |
| N/A | RENTS MOTOR VEHICLE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 8/17/2018 | 8/21/2018 | GoP | 11,000.00 | 11,000.00 | N/A |
| N/A | RENTS MOTOR VEHICLE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 10/17/2018 | 10/22/2018 | GoP | 10,000.00 | 10,000.00 | N/A |
| N/A | RENTS MOTOR VEHICLE | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 12/14/2018 | 12/21/2018 | GoP | 10,000.00 | 10,000.00 | N/A |
| N/A | RENTS EQUIPMENT | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 1/23/2018 | 1/25/2018 | GoP | 50,000.00 | 50,000.00 | N/A |
| N/A | TRAINING EXPENSES | | | | | | | | | | |
| | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1/10/2018 | 1/23/2018 | GoP | 10,000.00 | 10,000.00 | N/A |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 2/5/2018 | 2/9/2018 | GoP | 10,000.00 | 10,000.00 | N/A |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 3/2/2018 | 3/7/2018 | GoP | 5,000.00 | 5,000.00 | N/A |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 4/4/2018 | 4/11/2018 | GoP | 10,000.00 | 10,000.00 | N/A |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 5/3/2018 | 5/8/2018 | GoP | 10,000.00 | 10,000.00 | N/A |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 8/6/2018 | 8/11/2018 | GoP | 10,000.00 | 10,000.00 | N/A |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 7/6/2018 | 7/10/2018 | GoP | 5,000.00 | 5,000.00 | N/A |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 8/6/2018 | 8/9/2018 | GoP | 10,000.00 | 10,000.00 | N/A |


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|-----|-------------------|-------|---|-----|-----|------------|------------|-----|------------|------------|-----|--|
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 9/4/2018 | 9/7/2018 | GoP | 10,000.00 | 10,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 10/10/2018 | 10/16/2018 | GoP | 5,000.00 | 5,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 11/5/2018 | 11/12/2018 | GoP | 10,000.00 | 10,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 12/3/2018 | 12/6/2018 | GoP | 5,000.00 | 5,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1/10/2018 | 1/23/2018 | GoP | 66,000.00 | 66,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 2/5/2018 | 2/9/2018 | GoP | 66,000.00 | 66,000.00 | N/A | |
| | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 3/2/2018 | 3/7/2018 | GoP | 67,000.00 | 67,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 4/4/2018 | 4/11/2018 | GoP | 66,000.00 | 66,000.00 | N/A | |
| | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 5/3/2018 | 5/8/2018 | GoP | 66,000.00 | 66,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 6/6/2018 | 6/11/2018 | GoP | 66,000.00 | 66,000.00 | N/A | |
| | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 7/6/2018 | 7/10/2018 | GoP | 66,000.00 | 66,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 8/6/2018 | 8/9/2018 | GoP | 66,000.00 | 66,000.00 | N/A | |
| | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 9/4/2018 | 9/7/2018 | GoP | 66,000.00 | 66,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 10/10/2018 | 10/16/2018 | GoP | 66,000.00 | 66,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 11/5/2018 | 11/12/2018 | GoP | 66,000.00 | 66,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LEGAL | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 12/3/2018 | 12/6/2018 | GoP | 66,000.00 | 66,000.00 | N/A | |
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1/16/2018 | 1/23/2018 | GoP | 100,000.00 | 100,000.00 | N/A | |
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 02/15/2018 | 02/16/2018 | GoP | 100,000.00 | 100,000.00 | N/A | |
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 3/13/2018 | 3/16/2018 | GoP | 100,000.00 | 100,000.00 | N/A | |
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 4/16/2018 | 4/19/2018 | GoP | 100,000.00 | 100,000.00 | N/A | |
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 5/15/2018 | 5/22/2018 | GoP | 100,000.00 | 100,000.00 | N/A | |

| | | | | | | | | | | | | |
|-----|-------------------|--------|---|-----|-----|------------|------------|-----|------------|------------|-----|--|
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 6/13/2018 | 6/19/2018 | GoP | 100,000.00 | 100,000.00 | N/A | |
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 7/16/2018 | 7/18/2018 | GoP | 100,000.00 | 100,000.00 | N/A | |
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 8/14/2018 | 8/17/2018 | GoP | 100,000.00 | 100,000.00 | N/A | |
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 9/17/2018 | 9/20/2018 | GoP | 100,000.00 | 100,000.00 | N/A | |
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 10/15/2018 | 10/17/2018 | GoP | 34,000.00 | 34,000.00 | N/A | |
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 11/13/2018 | 11/15/2018 | GoP | 33,000.00 | 33,000.00 | N/A | |
| N/A | TRAINING EXPENSES | DARAB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 12/13/2018 | 12/14/2018 | GoP | 33,000.00 | 33,000.00 | N/A | |
| N/A | TRAINING EXPENSES | ARBDSP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 2/14/2018 | 2/21/2018 | GoP | 420,400.00 | 420,400.00 | N/A | |
| N/A | TRAINING EXPENSES | ARBDSP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 3/8/2018 | 3/15/2018 | GoP | 428,600.00 | 428,600.00 | N/A | |
| N/A | TRAINING EXPENSES | ARBDSP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 4/12/2018 | 4/19/2018 | GoP | 495,620.00 | 495,620.00 | N/A | |
| N/A | TRAINING EXPENSES | ARBDSP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 5/11/2018 | 5/18/2018 | GoP | 495,620.00 | 495,620.00 | N/A | |
| N/A | TRAINING EXPENSES | ARBDSP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 6/9/2018 | 6/16/2018 | GoP | 494,570.00 | 494,570.00 | N/A | |
| N/A | TRAINING EXPENSES | ARBDSP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 7/11/2018 | 7/18/2018 | GoP | 495,620.00 | 495,620.00 | N/A | |
| N/A | TRAINING EXPENSES | ARBDSP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 8/17/2018 | 8/24/2018 | GoP | 495,620.00 | 495,620.00 | N/A | |
| N/A | TRAINING EXPENSES | ARBDSP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 9/12/2018 | 9/19/2018 | GoP | 493,970.00 | 493,970.00 | N/A | |
| N/A | TRAINING EXPENSES | ARBDSP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 10/11/2018 | 10/18/2018 | GoP | 142,500.00 | 142,500.00 | N/A | |
| N/A | TRAINING EXPENSES | ARBDSP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 11/15/2018 | 11/22/2018 | GoP | 141,980.00 | 141,980.00 | N/A | |
| N/A | TRAINING EXPENSES | ARBDSP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 12/5/2018 | 12/12/2018 | GoP | 140,500.00 | 140,500.00 | N/A | |
| N/A | TRAINING EXPENSES | LTS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1/15/2018 | 1/19/2018 | GoP | 120,000.00 | 120,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LTS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 9/2/2018 | 2/15/2018 | GoP | 181,000.00 | 181,000.00 | N/A | |
| N/A | TRAINING EXPENSES | LTS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 9/3/2018 | 3/15/2018 | GoP | 119,000.00 | 119,000.00 | N/A | |

| | | | | | | | | | | | | | |
|-----|----------------|-----|---------------------|-----------|------------|------------|-----------|-----|--------------|--------------|-----|--|--|
| N/A | SURVEY EXPENSE | LTS | Competitive Bidding | 12/2/2018 | 02/23/2018 | 02/26/2018 | 2/27/2018 | GoP | 6,615,000.00 | 6,615,000.00 | N/A | | |
|-----|----------------|-----|---------------------|-----------|------------|------------|-----------|-----|--------------|--------------|-----|--|--|

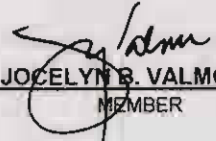
TOTAL 31109000

PREPARED BY:


ROSARIO MEDRANO
BAC SECRETARIAT



BERNARDITA M. LAZAGA
MEMBER

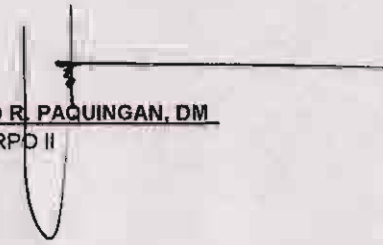

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