

CIVIL SERVICE COMMISSION RO IX ANNUAL PROCUREMENT PLAN FOR FY 2018

2018 Updated APP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213070	Window (Combi) Blinds (95x38=25sq.ft.)	MSD	NP-53.9 - Small Value Procurement	n/a	January	n/a	January	GoP	7,250.00	7,250.00	-	-
50299020	Service Cards	MSD	NP-53.9 - Small Value Procurement	n/a	January	n/a	January	Others	9,200.00	9,200.00	-	-
50213050	General Cleaning and Maintenance of Window-type Air-Conditioning Units of CSCRO9 (18 units) and CSC Field Office ZC (2 units)	MSD	NP-53.9 - Small Value Procurement	n/a	January	n/a	January	GoP	7,000.00	7,000.00	-	-
50210030	Chest (Baul)	MSD	NP-53.9 - Small Value Procurement	n/a	January	n/a	January	GoP	12,000.00	12,000.00	-	-
10404010	Office Supplies	MSD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	64,957.05	64,957.05	-	-
10404100	2017 RACCS and ORA OHRA	HRD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	Others	90,000.00	90,000.00	-	-
10607010	Office Table	HRD	NP-53.9 - Small Value Procurement	n/a	January	n/a	January	GoP	4,450.00	4,450.00	-	-
50213050	Labor and Materials of Aircon Repair at the Office of DIII	MSD	NP-53.9 - Small Value Procurement	n/a	January	n/a	February	GoP	1,500.00	1,500.00	-	-
50299020	Reproduction of CS Examination Application Forms	ESD	NP-53.9 - Small Value Procurement	n/a	January	n/a	January	Income	15,900.00	15,900.00	-	-
50203010	INK Toner TK-1147 and TK-4109	ESD	Direct Contracting	n/a	February	n/a	February	Income	46,950.00	46,950.00	-	-
50299020	Reproduction of Picture Seat Plan (3000pcs) for Examination use	ESD	NP-53.9 - Small Value Procurement	n/a	February	n/a	February	Income	6,300.00	6,300.00	-	-
10404010	Office Supplies	MSD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	Others	41,899.98	41,899.98	-	-
50299030	Representation Expenses re: RCHRM/CHRMP Officers Planning Conference on Feb. 6, 2018	HRD	Shopping	n/a	February	n/a	February	Income	6,840.00	6,840.00	-	-
10605030	Laptop ACER Travelmate P259-MG	MSD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	Income	35,916.40	35,916.40	-	-
10805030	Laptop HP	PSED	NP-53.9 - Small Value Procurement	n/a	February	n/a	February	Others	39,990.00	39,990.00	-	-
50203010	Whiteboard	MSD	NP-53.9 - Small Value Procurement	n/a	February	n/a	February	Others	1,800.00	1,800.00	-	-
10605030	Projector	PSED	NP-53.9 - Small Value Procurement	n/a	March	n/a	March	Others	21,995.00	21,995.00	-	-
50203210	Printer with Scanner and Wifi	PALD	NP-53.9 - Small Value Procurement	n/a	February	n/a	February	Others	9,000.00	9,000.00	-	-

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10405030	Printer with Scanner	FO-Zamboanga del Norte	NP-53.9 - Small Value Procurement	n/a	February	n/a	February	Others	9,000.00	9,000.00	-	-
10605030	System Unit (CPU)	HRD	NP-53.9 - Small Value Procurement	n/a	February	n/a	February	Income	23,150.00	23,150.00	-	-
50203010	Office Supplies for Examination	ESD	Shopping	n/a	February	n/a	February	Income	6,470.00	6,470.00	-	-
50299020	Reproduction of CSC Examination Manuals	ESD	NP-53.9 - Small Value Procurement	n/a	February	n/a	February	Income	49,037.00	49,037.00	-	-
50299020	Reproduction of CSC Letterheads size: A4 and Long	MSD	NP-53.9 - Small Value Procurement	n/a	February	n/a	February	Income	33,355.00	33,355.00	-	-
10605030	Printer Dot Matrix	FO-Zamboanga del Norte	NP-53.9 - Small Value Procurement	n/a	February	n/a	February	Income	22,050.00	22,050.00	-	-
10404010	INK, Epson (various)	MSD	Shopping	n/a	February	n/a	February	Income	42,125.00	42,125.00	-	-
10404010	Office Supplies	LSD	Shopping	n/a	February	n/a	February	Income	9,600.00	9,600.00	-	-
50203990	Office Supplies for Examination	ESD	Shopping	n/a	February	n/a	February	Income	16,515.00	16,515.00	-	-
10605030	Digital Duplicator	MSD	NP-53.9 - Small Value Procurement	February	February	February	February	Income	300,000.00	300,000.00	-	-
10404010	Office Supplies for Examination and Office use	ESD & MSD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	Income	5,993.75	5,993.75	-	-
50203990	Bulb 23W for Examination use	ESD	Shopping	n/a	March	n/a	March	Others	17,175.00	17,175.00	-	-
10405030	Fax Machine	FO-Zamboanga del Norte	NP-53.9 - Small Value Procurement	n/a	March	n/a	March	Income	6,950.00	6,950.00	-	-
50213060	Repair and Maintenance of the Toyota Innova (SHJ-563)	MSD	NP-53.9 - Small Value Procurement	n/a	March	n/a	March	Income	8,510.00	8,510.00	-	-
50203010	Examination Supplies	ESD	Shopping	n/a	March	n/a	March	Income	34,055.00	34,055.00	-	-
10404990	Training Bags for CSE-PPT x 480 pcs	ESD	NP-53.9 - Small Value Procurement	March	March	March	March	Income	110,100.00	110,100.00	-	-
50203010	Office Supplies for Examination use	ESD	Shopping	n/a	March	n/a	March	GoP	35,258.00	35,258.00	-	-
10404010	Office Supplies	MSD	Shopping	n/a	March	n/a	March	Income	33,745.00	33,745.00	-	-
50213040	Window (Combi) Blinds (57.5x50=20sq.ft.)	PALD	NP-53.9 - Small Value Procurement	n/a	March	n/a	March	Income	9,200.00	9,200.00	-	-
50202010	Lease of Venue (1 Meal and 2 Snacks per day for 2 days) on April 11-12, 2018, re: Seminar on 2017 RACCS	HRD	NP-53.10 Lease of Real Property and Venue	n/a	April	n/a	April	Others	29,640.00	29,640.00	-	-
50202010	Lease of Venue (1 Meal and 2 Snacks per day for 2 days) on April 17-18, 2018, re: SEWS	HRD	NP-53.10 Lease of Real Property and Venue	n/a	April	n/a	April	Income	34,200.00	34,200.00	-	-
50213040	Repair of Roofing of CSC RO IX	MSD	NP-53.9 - Small Value Procurement	n/a	April	n/a	April	Income	42,699.43	42,699.43	-	-

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50299030	Catering Service for the Salamat-Mabuhay Program for Ms. Nena P. Rivero	HRD	NP-53.9 - Small Value Procurement	n/a	June	n/a	June	Income	14,000.00	14,000.00	-	-
50203010	Training Supplies for SDP	HRD	Shopping	n/a	June	n/a	June	Income	31,175.00	31,175.00	-	-
10605020	Air-Conditioning Unit 2.5HP	MSD	NP-53.9 - Small Value Procurement	n/a	June	n/a	June	Income	28,058.00	28,058.00	-	-
50202010	Lease of Venue (1 Meal and 2 Snacks per day for 4 days) on June 26-29, 2018, re: Supervisory Development Program	HRD	NP-53.10 Lease of Real Property and Venue	June	June	June	June	Income	70,000.00	70,000.00	-	-
50203010	Office Supplies	MSD	Shopping	n/a	June	n/a	June	Income	47,081.00	47,081.00	-	-
50299030	Catering Service (Strategic Planning on June 18, 2018)	MSD	NP-53.9 - Small Value Procurement	n/a	June	n/a	June	Income	14,000.00	14,000.00	-	-
50203010	Training Supplies	MSD	Shopping	n/a	June	n/a	June	Income	31,175.00	31,175.00	-	-
50299020	Equipment Tags/Stickers	MSD	NP-53.9 - Small Value Procurement	n/a	June	n/a	June	Income	7,650.00	7,650.00	-	-
10602990	Basketball Board, Fiber Glass x 2 units	MSD	NP-53.9 - Small Value Procurement	n/a	July	n/a	July	Income	44,000.00	44,000.00	-	-
50213020	Repair of Basketball Goal and Installation of Fiber Glass Board	MSD	NP-53.9 - Small Value Procurement	n/a	August	n/a	August	Income	20,000.00	20,000.00	-	-
10404990	Examination Bags (Maroon, Green, Light Blue)	ESD	NP-53.9 - Small Value Procurement	n/a	July	n/a	July	Income	37,500.00	37,500.00	-	-
50202010	Lease of Venue (1 Meal and 2 Snacks) for ALAB on July 28-20	HRD	NP-53.10 Lease of Real Property and Venue	n/a	July	n/a	July	Income	49,200.00	49,200.00	-	-
50213040	Bidet x 8 pcs. for office use	MSD	NP-53.9 - Small Value Procurement	n/a	July	n/a	July	Income	3,742.16	3,742.16	-	-
50203210	Cement Buggy	MSD	NP-53.9 - Small Value Procurement	n/a	July	n/a	July	Income	4,691.95	4,691.95	-	-
10404010	Office Supplies	MSD	Shopping	n/a	July	n/a	July	Income	42,889.25	42,889.25	-	-
10605020	Document Shredder	MSD	NP-53.9 - Small Value Procurement	July	July	July	July	Income	315,000.00	315,000.00	-	-
10404010	Copyprinter Ink Black x 4 pcs. for DD5450	MSD	Direct Contracting	n/a	n/a	n/a	July	Income	9,300.00	9,300.00	-	-
50299030	Catering Service (Send Off Program/Activity for Atty. Rojas)	MSD	NP-53.9 - Small Value Procurement	n/a	July	n/a	July	Income	10,200.00	10,200.00	-	-
50299030	Sports Uniform x 75 sets	MSD	NP-53.9 - Small Value Procurement	n/a	July	n/a	July	Income	41,250.00	41,250.00	-	-
50203990	Supplies for Exam. On August 12, 2018 and Materials for office use	ESD & MSD	NP-53.9 - Small Value Procurement	n/a	August	n/a	August	Income	21,103.00	21,103.00	-	-
50203010	Various Office Supplies for ZDSFO	ZDSFO	Shopping	n/a	August	n/a	August	Income	14,667.00	14,667.00	-	-

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50212990	LABOR for the Construction of Four (4) Units Bulletin Board	MSD	NP-53.9 - Small Value Procurement	n/a	December	n/a	December	Income	15,750.00	15,750.00	-	-
50203220	Window Shades/Roller	ZCFO	NP-53.9 - Small Value Procurement	n/a	December	n/a	December	Income	21,760.25	21,760.25	-	-
50203210	UPS (650VA)	LSD	NP-53.9 - Small Value Procurement	n/a	December	n/a	December	Income	2,510.00	2,510.00	-	-
50299030	CATERING SERVICE for Year-end Winding-up Activities	MSD	NP-53.9 - Small Value Procurement	n/a	December	n/a	December	Income	16,250.00	16,250.00	-	-
10605030	LAPTOP	HRD	NP-53.9 - Small Value Procurement	n/a	December	n/a	December	Income	43,650.00	43,650.00	-	-

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