


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			SHOPPING									
A.1	Praise Reward System	Admin		Jan-18	N/A	Jan-18	Jan-18	GOP				
				Nov-18	N/A	Nov-18	Nov-18	GOP	26,000.00	26,000.00		
A.1	Purchase of Aircondition Units	Admin		Mar-18	N/A	Mar-18	Mar-18	GOP	210,000.00		210,000.00	
A.1	Purchase of Vehicle Tires & Batteries	Admin		Jul-18	N/A	Jul-18	Jul-18	GOP	70,000.00	70,000.00		
A.III.b	PPMP Painting of Advocacy Mural on POPCOM VI Perimeter Fence	Technical		Mar-18	N/A	Mar-18	Mar-18	GOP	12,500.00	12,500.00		Program advocacy to highlight PPMP core messages and values
A.III.c	Monitoring Programs and Technical Assistance	Technical		Jan-Dec	N/A	Jan - Dec		GOP	100,000.00	100,000.00		Monitoring of LGUson population related concerns/meetings convened by partner agencies
A.III.c	Engagement of Partner Agencies to RPPF Programs	Technical		Jan-Dec	N/A	Jan - Dec		GOP	15,000.00	15,000.00		Support to partner agencies in conducting RPPF classes and health fair in support to EO12
A.III.c	TOT on Parent Trail (Capiz)	Technical		Nov-18	N/A	Nov-18	Nov-18	GOP	50,000.00	50,000.00		Trainings on the New Shape Module
A.III.c	AHD Film Dissemination	Technical		Mar-18	N/A	Mar-18	Mar-18	GOP	20,025.00	20,025.00		To increase young people's awareness of population related matters especially in teenage pregnancy, population-health-environment and smoking through the 2017 film festival winning entries
A.III.c	Creation of Migration Informaton Center with OFW Help Desk	Technical		Oct-18	N/A	Oct-18	Oct-18	GOP	8,000.00	8,000.00		Meeting with the Migration TWG of Malay, Aklan to discuss mechanisms on the creation of MIC. This will serve for the continues updating of the migration data, cater and address the issues of both internal and international migrants
A.III.c	Exposure Trip to Region IV Migration Information Center/ Best Practice of Malay Migration Local Committee/TWG members and SB members (Tanay, Rizal & Manila) -Van Rental	Technical		May-18	N/A	May-18	May-18	GOP	40,000.00	40,000.00		To expose the Migration Local Committee and local officials to the best practice of other regions on MIC preparation for the creation of MIC in the municipality. Adopt and replicate the best feature of the project.
A.III.c	PHE Regional and National Conference	Technical		Nov-18	N/A	Nov-18	Nov-18	GOP	30,000.00	30,000.00		To showcase PHE Integration good practice of the region and support National PHE Conference
A.III.c	Elderly Week Celebration 2018	Technical		Oct-18	N/A	Oct-18	Oct-18	GOP	8,000.00	8,000.00		RPPF inputs and referrals of FP Acceptors to the selected partner agency or CSO in the celebration of Elderly Week
A.III.c	Local & Interregional Knowledge and Resource Sharing with LGUs/Regions -Van Rental	Technical		Feb&Jun	N/A	Feb&Jun	Feb&Jun	GOP	30,000.00	30,000.00		Knowledge sharing to areas with best practices on GAD and PPMP
A.III.c	Enhancement of GAD Corner and Provision af additional GAD Related Materials	Admin		Jul-18	N/A	Jul-18	Jul-18	GOP	25,000.00	25,000.00		Purchase of GAD related materials
A.III.c	Orientation on the Integration of Gender Responsive Strategies for POPDEV Planning for Iloilo Province Population Office Personnel	Technical		Jun-18	N/A	Jun-18	Jun-18	CO	10,000.00	10,000.00		Fund support to the Province of Iloilo as part of POPCOM CO commitment. It aims to mainstream gender responsive PAPs
A.I/A.III.a/ A.III.b	Comonly Used Supplies & Materials -Non PS	Admin		Jan-Dec	N/A	Jan - Dec		GOP	85,000.00	85,000.00		
			NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISITC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES									
A.III.c	Process Documentation of POPCOM VI Best Practices	Technical		N/A	N/A	Apr-Sept	Apr-Sept	GOP	30,000.00	30,000.00		Preparatory activities in coming up with process documentation on peer education
A.III.c	Printing of the Migration Census Manual of Operations	Technical		N/A	N/A	Jun-18	Jun-18	GOP	50,000.00	50,000.00		Migration Manual of Operation will serve as a guide and reference on the conduct of migration census of interested LGUs. IEC advocacy material for POPDEV.
A.III.c	Annual Report 2017	Technical		N/A	N/A	Jun-18	Jun-18	GOP	30,000.00	30,000.00		Printing and Reproduction of the Regional Annual Report with LGU Accomplishments

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A.III.c	Assessment of Teenage Pregnancy Interventions of POPCOM Regional and Local Offices in Western Visayas	Technical		N/A	N/A	May-Dec	May-Dec	GOP	250,000.00	250,000.00		Study on the effectiveness of Peer Education and Teen Center as strategies to reduce teenage pregnancy	
A.III.c	Creation of Migration Information Center with OFW Help Desk (Malay, Aklan)	Technical		N/A	N/A	Oct-18	Oct-18	GOP	32,000.00	32,000.00		Migration TWG, Aklan. This will serve for the continues updating of the migration data, cater and address the issues of both internal and international migrants	
				NP-53.9 SMALL VALUE PROCUREMENT									
A.I	Repairs and Maintenance - Building/Equipment/Vehicle	Admin		Feb-Dec	N/A	Feb - Dec		GOP	380,000.00	380,000.00		Repair & Maintenance of Vehicle, Equipments and Building	
A.III.c	Family Planning Month Celebration (Negros Occ.)	Technical		Aug-18	N/A	Aug-18	Aug-18	GOP	80,500.00	80,500.00		To conduct RPPF class with the provision of FP service highlighting the FP theme to couples with unmet need of MFP to selected LGU	
A.III.c	Process Documentation of POPCOM VI Best Practices	Technical		Apr-Sept	N/A	Apr-Sept	Apr-Sept	GOP	38,150.00	38,150.00		Preparatory activities in coming up with process documentation on peer education	
A.III.c	Pre-Marriage Counselling (PMC) Forum	Technical		Sep-18	N/A	Sep-18	Sep-18	GOP	70,000.00	70,000.00		Dissemination of new JMC Guidelines	
A.III.c	Information and Service Delivery Network	Technical		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GOP	200,000.00	200,000.00		Quarterly Meeting of 12 established ISDN teams in all LGUs including Neg Occ.(Aklan, Antique, Capiz, Guimaras, Iloilo City, Iloilo Province, Cauayan, Bago, Talisay & Passi)	
A.III.c	U4U with Service Delivery	Technical		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GOP	85,250.00	85,250.00		U4U Teen Trail to young parents/sexually active fecund and Jr. KATROPA to sexually active young males cum Service Delivery (especially to highly urbanized area where vulnerable sector of adolescents are)	
A.III.c	AHD Film Dissemination	Technical		Mar-18	N/A	Mar-18	Mar-18	GOP	209,975.00	209,975.00		To increase young people's awareness of population related matters especially in teenage pregnancy, population-health-environment and smoking through the 2017 film festival winning entries	
A.III.c	IEC Materials and Collaterals for PPMP	Technical		May-18	N/A	May-18	May-18	GOP	288,660.00	288,660.00		Production of varied PPMP IEC materials	
A.III.c	POPDEV Media Award	Technical		Nov-18	N/A	Nov-18	Nov-18	GOP	10,000.00	10,000.00		To recognize local media supporting PPMP in their coverage	
A.III.c	National Disability and Rehabilitation Week 2018	Technical		Jul-18	N/A	Jul-18	Jul-18	GOP	119,170.00	119,170.00		RPPF inputs with service delivery to the selected agency or CSO in NDRP Week 2018	
A.III.c	Conduct of Assessment on Basic GAD Concepts among POPCOM VI Staff, COs and JOs	Admin		Mar-18	N/A	Jun-18	Jun-18	GOP	7,000.00	7,000.00		To assess the level of knowledge and understanding of POPCOM VI Staff, COs and JOs on Basic Concepts for further intervention	
				NP-53.10 LEASE OF REAL PROPERTY AND VENUE									
A.I.	Level II - Continuous Training on Gender Analysis Framework, Tools and Policy Development (Iloilo Province)	Technical		NA	N/A	Jun-18	Jun-18	GOP	62,400.00	62,400.00		Capacitate POPCOM Staff on how to manage stress and anger to sope with extreme work and environmental pressure	
A.I.	Orientation on GAD Basic Concepts to POPReps, Cos, Jos and New POPCOM Staff Level 1 (Sn Joaquin, Iloilo)	Technical		NA	N/A	Jun-18	Jun-18	GOP	62,400.00	62,400.00		To increase the level of understanding on GAD Basic Concepts	
A.III.a	Population Health and Nutrition Sub-committee Meeting (Iloilo City)	Technical		NA	NA	Feb-18	Feb-18	GOP	54,000.00	54,000.00		Regular coordinative meeting with partner agencies to discuss issues on population, health, nutrition and environment. The output of this activity are the agreements and population related policies/resolutions to be endorsed to SDC/RDC	
						May-18	May-18						
						Aug-18	Aug-18						
						Nov-18	Nov-18						

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A.III.c	Pre-Marriage Counselling Forum (Iloilo City)	Technical		NA	N/A	Mar-18	Mar-18	GOP	70,000.00	70,000.00		Dissemination of new JMC Guidelines
A.III.c	TOT on Parent Trail (Capiz)	Technical		NA	N/A	Nov-18	Nov-18	GOP	210,000.00	210,000.00		Trainings on the New Shape Module
A.III.c	Launching of Migration Data Source Book (Malay, Aklan)	Technical		N/A	N/A	May-18	May-18	GOP	37,200.00	37,200.00		Forum to showcase the result of the Migration Census conducted and highlight the use of evidence-based data in local development planning to address migration data issues and concerns
A.III.c	Exposure Trip to Region IV Migration Information Center/ Best Practice of Malay Migration Local Committee/TWG members and SB members (Tanay, Rizal & Manila)	Technical		N/A	N/A	May-18	May-18	GOP	72,000.00	72,000.00		To expose the Migration Local Committee and local officials to the best practice of other regions on MIC preparation for the creation of MIC in the municipality. Adopt and replicate the best feature of the project.
A.III.c	Workshop on the conduct of Situational Analysis of Migration Data for inclusion to planning document (CDP and AIP) (Malay, Aklan)	Technical		N/A	N/A	Sep-18	Sep-18	GOP	85,000.00	85,000.00		Workshop on the Situational Analysis of Migration data that will help the planners to come up with an evidence-based development plan as part of program intervention. Output of the workshop will be included to the CDP and AIP
A.III.c	Launching and Popularization of the project " Establishment and Strengthening of Migration Database" to the Provinces and Cities in Region VI (Iloilo City)	Technical		N/A	N/A	Aug-18	Aug-18	GOP	90,000.00	90,000.00		Promotional and advocacy activity to capacitate the LGUs on the establishment and strengthening of Migration Database highlighting the use of PSA approved data gathering tool, migration census result of Malay, Aklan and the importance of monitoring the movement of people. Encourage the LGUs to conduct migration census for database and planning purposes.
A.III.c	Dissemination on Demographic Dividend (Iloilo City)	Technical		N/A	N/A	Sep-18	Sep-18	GOP	97,000.00	97,000.00		Conduct forum on Demographic Dividend to P/CPOs and PAs to initiate action and support
A.III.c	POPDEV Media Award (Iloilo City)	Technical		N/A	N/A	Nov-18	Nov-18	GOP	50,000.00	50,000.00		To recognize local media supporting PPMP in their coverage
A.III.c	Elderly Week Celebration 2018	Technical				Oct-18	Oct-18	GOP	31,500.00	31,500.00		RPPF inputs and referrals of FP Acceptors to the selected partner agency or CSO in the celebration of Elderly Week
A.III.c	Orientation on GAD to POPCOM VI staff family members/relatives with RPPF classes (Iloilo City)	Technical		N/A	N/A	Dec-18	Dec-18	GOP	60,500.00	60,500.00		Awareness of GAD concepts among Family Members.
A.III.c	Local & Interregional Knowledge and Resource Sharing with LGUs/Regions (Manila, Dumaguete & Siquijor)	Technical		N/A	N/A	Jun-18	Jun-18	GOP	90,000.00	90,000.00		Knowledge sharing to areas with best practices on GAD and PPMP
A.III.c	TOT on Junior KATROPA (Aklan)	Technical		N/A	N/A	Mar-18	Mar-18	GOP	126,000.00	126,000.00		Mainstreaming the importance of GAD among young boys as advocates and future parents
A.III.c	Regional Population Management Conference (Iloilo City, Capiz, Aklan, Antique, Guimaras, Negros Occidental, Bacolod City)			N/A	N/A	Jan-June	Jan-June	GOP	627,250.00	627,250.00		Meeting with Provincial/City Population and health Officers. Presentation of updates from P/CPOs and discuss matters relating to PPMP. This also involves monitoring and evaluation of their respective programs and projects. This includes updating, mentoring, and harmonizing of LGUs especially for RPPF
A.III.c	Agency Planning and Assessment	Technical		N/A	N/A	Jul & Dec	Jul & Dec	GOP	74,000.00	74,000.00		Assessment of the programs and projects and formulation of work and financial plan
A.III.c	Conduct KATROPA to Barangay Tanod with FP service to selected barangays in Iloilo City	Technical		N/A	N/A	Jul-18	Jul-18	GOP	50,000.00	50,000.00		Involvement on responsibility sharing in household management and planning the family
A.III.c	Orientation on the Integration of Gender Responsive Strategies for POPDEV Planning for Iloilo Province Population Office Personnel	Technical		N/A	N/A	Jun-18	Jun-18	CO	140,000.00	140,000.00		Fund support to the Province of Iloilo as part of POPCOM CO commitment. It aims to mainstream gender responsive PAPs

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A.III.c	Support to GAD Responsive PPAs of 8 LGUs along PPMP Program	Technical		N/A	N/A	Apr-Dec	Apr-Dec	GOP	408,700.00	408,700.00		Financial support to be given to 8 LGUs with GAD responsive program and activities on a first com, first serve basis
									12,104,419.00			

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