

# ANNUAL PROCUREMENT PLAN FOR FY 2018

## GENERAL FUND

CERTIFIED PHOTOCOPY

EDUARDO A. SOLIS  
Administrative Officer V

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE

NO.	PROJ. NO.	REF. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS
						ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
			<b>COLD CHAIN</b>											
1	GF 2018-01	1-07-04-990	Construction of Power House, Benguet Cold Chain Project	LA TRINIDAD	SVP	Jul 2018	Jul 2018	Aug 2018	Aug 2018	GF 2018	500,000.00		500,000.00	
2	GF 2018-02	1-07-04-990	Construction of Public Comfort Rooms with Lavatory	LA TRINIDAD	BIDDING	Jul 2018	Jul 2018	Aug 2018	Aug 2018	GF 2018	2,000,000.00		2,000,000.00	
			<b>SUB TOTAL</b>								<b>2,500,000.00</b>		<b>2,500,000.00</b>	
			<b>PGO - TOURISM</b>											
3	GF 2018-03	1-07-03-990	Improvement of Access going to Mt. Pingangan, Dalupirip, Itogon, Benguet	ITOGON	SVP	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	500,000.00		500,000.00	
4	GF 2018-04		Completion of Banayakew Multi-purpose Building/Livelihood Building, Banayakew, Atok, Benguet	ATOK	SVP	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	800,000.00		800,000.00	
			<b>SUB TOTAL</b>								<b>1,300,000.00</b>		<b>1,300,000.00</b>	
			<b>PROVINCIAL AGRICULTURIST'S OFFICE</b>											
5	GF 2018-05	1-07-04-990	Construction of Reception Building and Comfort Room with Lavatory, Bulala Agri-Eco Farm, Bulala, Bayabas, Sablan	SABLAN	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	3,000,000.00		3,000,000.00	
6	GF 2018-06	1-07-04-990	Construction of Agri-Eco Farm Cottages at Bulala Agri-Eco Farm, Bulala, Bayabas, Sablan	SABLAN	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	5,000,000.00		5,000,000.00	
7	GF 2018-07	1-07-04-990	Construction of CTS Composing Facility, Puguis, La Trinidad	LA TRINIDAD	SVP	Oct 2018	Oct 2018	Nov 2018	Nov. 2018	GF 2018	1,000,000.00		1,000,000.00	
			<b>SUB TOTAL</b>								<b>9,000,000.00</b>		<b>9,000,000.00</b>	
			<b>PROV'L GENERAL SERVICES OFFICE</b>											
8	GF 2018-08	1-07-04-990	Construction of Septic Vault, Capitol, La Trinidad, Benguet	LA TRINIDAD	SVP	Oct 2018	Oct 2018	Nov 2018	Nov. 2018	GF 2018	300,000.00		300,000.00	
9	GF 2018-09	1-07-04-990	Construction of Material Recovery Facility, Capitol, La Trinidad, Benguet	LA TRINIDAD	SVP	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	300,000.00		300,000.00	

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						ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
10	GF 2018-11	1-07-04-010	Construction of Annex Building, Capitol (Phse II)	LA TRINIDAD	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	18,000,000.00		18,000,000.00	
11	GF 2018-12	1-07-04-990	Perimeter Fencing of Benguet Sports Complex	LA TRINIDAD	BIDDING	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	4,000,000.00		4,000,000.00	
12	GF 2018-13	1-07-04-010	Improvement of Legislative Building	LA TRINIDAD	BIDDING	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	5,000,000.00		5,000,000.00	
<b>SUB TOTAL</b>											<b>27,600,000.00</b>		<b>27,600,000.00</b>	
<b>PROV'L VETERINARY OFFICE</b>														
13	GF 2018-18	1-07-04-990	Improvement of Native Pig Multiplier Farm @ San Pascual, Tuba, Benguet	TUBA	SVP	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	1,000,000.00		1,000,000.00	
14	GF 2018-19	1-07-04-990	Construction of Comfort Rooms w/ Lavatories, San Pascual, Tuba	TUBA	BIDDING	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	2,000,000.00		2,000,000.00	
<b>SUB TOTAL</b>											<b>3,000,000.00</b>		<b>3,000,000.00</b>	
<b>DENNIS MOLINTAS DISTRICT HOSPITAL (DMDH)</b>														
15	GF 2018-20	1-07-04-030	Improvement of Hospital Building and Annexes, Bokod, Benguet	BOKOD	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	1,200,000.00		1,200,000.00	
<b>SUB TOTAL</b>											<b>1,200,000.00</b>		<b>1,200,000.00</b>	
<b>KAPANGAN DISTRICT HOSPITAL (KDH)</b>														
16	GF 2018-21	1-07-04-990	Improvement of Alley Between Hospital Main Building and Dietary Area, Kapangan, Benguet	KAPANGAN	SVP	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	300,000.00		300,000.00	
<b>SUB TOTAL</b>											<b>300,000.00</b>		<b>300,000.00</b>	
<b>PROVINCIAL HEALTH OFFICE (PHO)</b>														
17	GF 2018-22	1-07-04-030	Construction of Extension of Provincial Water Analysis Laboratory (Additional)	LA TRINIDAD	SVP	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	1,000,000.00		1,000,000.00	
<b>SUB TOTAL</b>											<b>1,000,000.00</b>		<b>1,000,000.00</b>	
<b>PROVINCIAL ENGINEER'S OFFICE</b>														
18	GF 2018-23	1-07-04-010	Improvement of PEO Bldg./ Extension Phase II (Planning RROW, Survey Section and Motorpool Div.)	LA TRINIDAD	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	3,500,000.00		3,500,000.00	

CERTIFIED PHOTOCOPY

EDUARDO A. SOLIS  
Administrative Officer V

NO	PROJ NO.	DATE	PROJECT	MUNICIPALITY	MODE	START OF BIDDING	END OF BIDDING	DATE OF AWARD	DATE OF SIGNING	STATUS	TOTAL	REMARKS	AMOUNT
19	GF 2018-24	1-07-04-010	Extension of Motorpool Shed, Parking Area & Working Area, Wangal, La Trinidad, Benguet	LA TRINIDAD	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	3,000,000.00		3,000,000.00
20	GF 2018-25	1-07-04-990	Construction of Concrete Canal along PEO Compound	LA TRINIDAD	SVP	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	1,000,000.00		1,000,000.00
21	GF 2018-34	1-07-03-990	Extension of Benguet Indigenous Peoples Building, Wangal, La Trinidad, Benguet	LA TRINIDAD	SVP	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	1,000,000.00		1,000,000.00
22	GF 2018-35	1-07-03-990	Construction of Basketball Court at Pasiday, Ampucao, Itogon (Additional)	ITOGON	SVP	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	250,000.00		250,000.00
23	GF 2018-36	1-07-03-990	Improvement of Agro-Eco Park Lomon, Kapangan, Benguet	KAPANGAN	SVP	Jul 2018	Jul 2018	Aug 2018	Aug 2018	GF 2018	1,000,000.00		1,000,000.00
24	GF 2018-38	1-07-03-990	Construction of Multi-Purpose Building Cattubo, Atok, Benguet	ATOK	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	1,500,000.00		1,500,000.00
25	GF 2018-39	1-07-03-990	Improvement of Comfort room, Barangay Hall, Dalupirip, Itogon, Benguet	ITOGON	SVP	Oct 2018	Oct 2018	Nov 2018	Nov. 2018	GF 2018	600,000.00		600,000.00
26	GF 2018-40	1-07-03-990	Construction of Public Toilet (Near BPATS Outpost), Alunit, Gumatdang, Itogon, Benguet	ITOGON	SVP	Jul 2018	Jul 2018	Aug 2018	Aug 2018	GF 2018	500,000.00		500,000.00
27	GF 2018-41	1-07-03-990	Construction of Kinejang Public Toilet, Adaoay, Kabayan, Benguet	KABAYAN	SVP	Jul 2018	Jul 2018	Aug 2018	Aug 2018	GF 2018	500,000.00		500,000.00
28	GF 2018-42	1-07-03-990	Construction of Waiting Shed, Sitio Proper, Datakan, Kapangan, Benguet	KAPANGAN	SVP	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	500,000.00		500,000.00
29	GF 2018-43	1-07-03-990	Completion of Senior Citizen's Building Bulaiacao, Mankayan, Benguet	MANKAYAN	BIDDING	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	2,000,000.00		2,000,000.00
30	GF 2018-44	1-07-03-990	Construction of Comfort Room, Sagpat Proper, Sagpat, Kibungan, Benguet	KIBUNGAN	SVP	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	500,000.00		500,000.00
31	GF 2018-45	1-07-03-990	Completion of Barangay Hall, Pappa, Sablan, Benguet	SABLAN	SVP	Jul 2018	Jul 2018	Aug 2018	Aug 2018	GF 2018	800,000.00		800,000.00
32	GF 2018-46	1-07-03-990	Construction of BPATS Outpost, Bayacsan, Taloy Norte, Tuba, Benguet	TUBA	SVP	Jul 2018	Jul 2018	Aug 2018	Aug 2018	GF 2018	500,000.00		500,000.00
33	GF 2018-47	1-07-03-990	Completion of Police Sub-station and Tourism Information/ Assistant Center, Natubleng, Buguias	BUGUIAS	SVP	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	500,000.00		500,000.00

CERTIFIED PHOTOCOPY

EDUARDO A. SOLIS  
Administrative Officer V

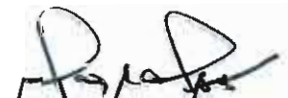
NO.	PROJ. NO.	REF. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS
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34	GF 2018-49	1-07-03-010	Improvement of alam-am Nasayotean, Gambang, Bakun, Benguet	BAKUN	SVP	Jul 2018	Jul 2018	Aug 2018	Aug 2018	GF 2018	1,000,000.00		1,000,000.00	
35	GF 2018-50	1-07-03-010	Improvement along Marivic to Gravel Pit Road, Sagpat, Mankayan, Benguet	MANKAYAN	SVP	Apr 2018	Apr 2018	May 2018	May 2018	GF 2018	1,000,000.00		1,000,000.00	
36	GF 2018-51	1-07-04-010	Construction of PCL-LNB Multi-Purpose Building (Phase II), Wangal, La Trinidad, Benguet	LA TRINIDAD	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	6,000,000.00		6,000,000.00	
37	GF 2018-52	1-07-03-990	Improvement of Ligay E/S Ground, Camp 1, Tuba, Benguet	TUBA	SVP	Oct 2018	Oct 2018	Nov 2018	Nov. 2018	GF 2018	250,000.00		250,000.00	
38	GF 2018-53	1-07-02-990	Construction of Shaded Walkway Connecting Registry of Deeds Building and Capitol Building - Main, La Trinidad, Benguet	LA TRINIDAD	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	1,600,000.00		1,600,000.00	
39	GF 2018-54	1-07-04-010	Construction of Training Center at Wangal (Phase II), La Trinidad, Benguet	LA TRINIDAD	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	GF 2018	10,000,000.00		10,000,000.00	
<b>SUB TOTAL</b>											<b>37,500,000.00</b>		<b>37,500,000.00</b>	
<b>GRAND TOTAL</b>											<b>83,400,000.00</b>		<b>83,400,000.00</b>	

PREPARED BY:

  
EDUARDO A. SOLIS


BAC SECRETARIAT

APPROVED:

  
CRESCENCIO C. PACALSO

PROVINCIAL GOVERNOR

RECOMMENDED BY:

  
LYDIA K. TICDONEN

BAC MEMBER

  
ROSEMARY G. BADIVAL

BAC MEMBER

  
JULIE V. ESTEBAN

BAC MEMBER

  
JULIUS T. KOLLIN

BAC MEMBER

  
NOEL G. NGOLOB

BAC MEMBER

  
EILEEN Q. GAUDIA

BAC VICE CHAIRMAN

  
FRENZEL A. AYONG

BAC CHAIRMAN - INFRASTRUCTURE

CERTIFIED PHOTOCOPY

EDUARDO A. SOLIS  
Administrative Officer V

**ANNUAL PROCUREMENT PLAN FOR FY 2018**  
PROVINCIAL DEVELOPMENT FUND - SUPPORT TO BARANGAY DEVELOPMENT (WATERWORKS)

CERTIFIED PHOTOCOPY  
EDUARDO A. SOLIS  
Administrative Officer V

END USER / UNIT : PROVINCIAL PLANNING & DEVELOPMENT OFFICE

NO.	PROJ. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
		<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>											
1	18070	Rehabilitation of Gueday Water Works System, Suyoc, Mankayan	MANKAYAN	SVP	Feb 2018	Feb 2018	Mar 2018	Mar 2018	SEF 2018	800,000.00	800,000.00		
2	18071	Rehabilitation of Water Works System, Balili E/S, Mankayan	MANKAYAN	SVP	Feb 2018	Feb 2018	Mar 2018	Mar 2018	SEF 2018	500,000.00	500,000.00		
3	18072	Rehabilitation of Nawal E/S Water Works System, Nawal, Bokod	BOKOD	SVP	Feb 2018	Feb 2018	Mar 2018	Mar 2018	SEF 2018	500,000.00	500,000.00		
4	18073	Rehabilitation of Pilpiloy Water Works System, Pito, Bokod	BOKOD	SVP	Feb 2018	Feb 2018	Mar 2018	Mar 2018	SEF 2018	500,000.00	500,000.00		
5	18074	Rehabilitation of Danis Water Works System, Basil, Tublay	TUBLAY	SVP	Feb 2018	Feb 2018	Mar 2018	Mar 2018	SEF 2018	800,000.00	800,000.00		
		<b>CAPITAL OUTLAY</b>											
6	18075	Improvement of Water Works System, Ambuklao, Bokod	BOKOD	SVP	Apr 2018	Apr 2018	May 2018	May 2018	SEF 2018	1,000,000.00		1,000,000.00	
7	18076	Construction of Water Works System, Caew, Bulalacao, Mankayan	MANKAYAN	SVP	Apr 2018	Apr 2018	May 2018	May 2018	SEF 2018	500,000.00		500,000.00	

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					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CG	
8	18077	Improvement of FBB AWASAI Water Works System, Banangan, Sablan	SABLAN	BIDDING	Apr 2018	Apr 2018	May 2018	May 2018	SEF 2018	2,600,000.00		2,600,000.00	
9	18078	Construction of Apni-Colon Water Works System, San Pascual, Tuba	TUBA	SVP	Apr 2018	Apr 2018	May 2018	May 2018	SEF 2018	500,000.00		500,000.00	
<b>GRAND TOTAL</b>										<b>7,700,000.00</b>	<b>3,100,000.00</b>	<b>4,600,000.00</b>	

PREPARED BY:

APPROVED:

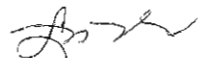
  
EDUARDO A. SOLIS

BAC SECRETARIAT

  
CRESCENCIO C. PACALSO

PROVINCIAL GOVERNOR


RECOMMENDED BY:

  
LYDIA K. TICDONEN

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FRENZEL A. AYONG

BAC CHAIRMAN - INFRASTRUCTURE

CERTIFIED PHOTOCOPY

EDUARDO A. SOLIS  
Administrative Officer V

**ANNUAL PROCUREMENT PLAN FOR FY 2018**  
GENERAL FUND

CERTIFIED PHOTOCOPY

EDUARDO A. SOLIS  
Administrative Officer V

END USER / UNIT : PROVINCIAL PLANNING & DEVELOPMENT OFFICE

NO.	PROJ. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS
					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
1	GF 2018-55	Construction of Child Development Center at Adoyunan, Abiang, Atok	ATOK	BIDDING	July 2018	July 2018	Aug 2018	Aug 2018	GF 2018	1,500,000.00		1,500,000.00	
2	GF 2018-56	Construction of Child Development Center at Otibong, Bobok-Bisal, Bokod	BOKOD	BIDDING	July 2018	July 2018	Aug 2018	Aug 2018	GF 2018	1,500,000.00		1,500,000.00	
3	GF-2018-57	Construction of Palpaitogan Child Development Center. Paco, Mankayan (additional fund)	MANKAYAN	SVP	July 2018	July 2018	Aug 2018	Aug 2018	GF 2018	410,000.00		410,000.00	
4	GF-2018-58	Construction of One-room Kinder School Building, Labilab E/S, Loacan, Itogon	ITOGON	BIDDING	July 2018	July 2018	Aug 2018	Aug 2018	GF 2018	1,200,000.00		1,200,000.00	
<b>GRAND TOTAL</b>										<b>4,610,000.00</b>		<b>4,610,000.00</b>	

PREPARED BY:

  
**EDUARDO A. SOLIS**  
BAC SECRETARIAT

APPROVED:

  
**CRESCENCIO C. PACALSO**  
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RECOMMENDED BY:

  
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Republic of the Philippines

BENGUET PROVINCIAL GOVERNMENT

# ANNUAL PROCUREMENT PLAN FOR FY 2018

CONDITIONAL MATCHING GRANT TO PROVINCES (CMGP)


CERTIFIED PHOTOCOPY  
EDUARDO A. SOLIS  
Administrative Officer V

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE

NO.	CODE/ REF	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET (Php)			REMARKS
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1	CMGP 2018-2	Road Upgrading and Improvement of Lomon - Sagubo Provincial Road	KAPANGAN	BIDDING	April 2018	May 2018	June 2018	June 2018	CMGP	63,829,590.00		63,829,590.00	
<b>GRAND TOTAL</b>										63,829,590.00		63,829,590.00	

PREPARED BY:

APPROVED:

  
EDUARDO A. SOLIS

BAC SECRETARIAT

  
CRESCENCIO C. PACALSO

PROVINCIAL GOVERNOR

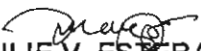
RECOMMENDED BY:

  
LYDIA K. TICDONEN

BAC MEMBER

  
ROSEMARY G. BADIVAL

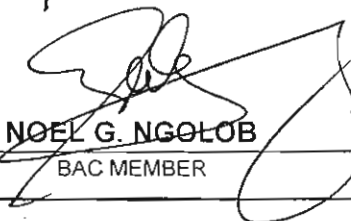
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CERTIFIED PHOTOCOPY  
 EDUARDO A. SOLIS  
 Administrative Officer V

Republic of the Philippines  
 BENGUET PROVINCIAL GOVERNMENT  
**ANNUAL PROCUREMENT PLAN FOR FY 2018**  
 PHILIPPINE RURAL DEVELOPMENT PROJECT (PRDP)

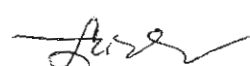
END USER / UNIT : **PROVINCIAL ENGINEERING OFFICE**


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		PRDP											
1	PPMP 2018	IMPROVEMENT ALONG JOSE MENCIO FMR (Supplemental Contract/Variation Order)	ATOK	BIDDING (Suppl Contract)			Mar 2018	Mar 2018	Trust Fund	18,389,615.37		18,389,615.37	
<b>GRAND TOTAL</b>										<b>18,389,615.37</b>		<b>18,389,615.37</b>	


PREPARED BY:   
**EDUARDO A. SOLIS**  
 BAC SECRETARIAT


APPROVED:   
**CRESCENCIO C. PACALSO**  
 PROVINCIAL GOVERNOR


RECOMMENDED BY:

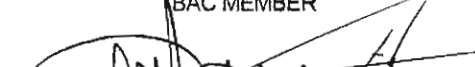
  
**LYDIA K. TICDONEN**  
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 BAC VICE CHAIRMAN

  
**FRENZEL A. AYONG**  
 BAC CHAIRMAN - INFRASTRUCTURE

**ANNUAL PROCUREMENT PLAN FOR FY 2018**  
TRUST FUND

CERTIFIED PHOTOCOPY


EDUARDO A. SOLIS  
Administrative Officer V

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE

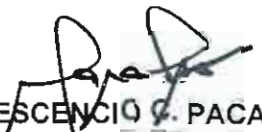
NO.	PROJ. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS
					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
<b>SN ABOITIZ-TRUST FUND</b>													
1	SN-2018-1	CONSTRUCTION OF 3-CLASSROOM BUILDING WITH BASIC FACILITIES AT PACALSO ELEMENTARY SCHOOL	ITOGON	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	SN ABOITIZ-TRUST FUND	6,786,346.00		6,786,346.00	
<b>GRAND TOTAL</b>									<b>6,786,346.00</b>		<b>6,786,346.00</b>		

PREPARED BY:

APPROVED:

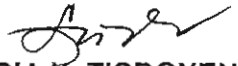
  
EDUARDO A. SOLIS

BAC SECRETARIAT


  
CRESCENCIO G. PACALSO

PROVINCIAL GOVERNOR

RECOMMENDED BY:

  
LYDIA K. TICDONEN

BAC MEMBER

  
ROSEMARY G. BADIVAL

BAC MEMBER

  
JULIE V. ESTEBAN

BAC MEMBER

  
JULIUS T. KOLLIN

BAC MEMBER

  
NOEL G. NGOJOB

BAC MEMBER

  
BLFREN Q. GAUDIA

BAC VICE CHAIRMAN

  
FRENZEL A. AYONG

BAC CHAIRMAN - INFRASTRUCTURE

# ANNUAL PROCUREMENT PLAN FOR FY 2018

## LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

CERTIFIED PHOTOCOPY  
EDUARDO A. SOLIS  
Administrative Officer V

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE


NO.	PROJ NO.	REF CODE	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
						ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
			<b>LDRRMF 2018</b>											
1	LDRRMF-2018-01	3000-000-01-01-001-001-004-003.5	Construction of Flood Control along Sip-sip-Naguey Provincial Road, Atok, Benguet	ATOK	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	LDRRMF 2018	2,000,000.00		2,000,000.00	
2	LDRRMF-2018-02	3000-000-01-01-001-001-004-003	Construction of Drainage Canal System & Concrete Retaining Wall along the Sinking Section of the Central Business District Area at Poblacion, Buguias, Benguet	BUGUIAS	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	LDRRMF 2018	1,500,000.00		1,500,000.00	
3	LDRRMF-2018-03	3000-000-01-01-001-001-004-004.6	Improvement along Sagpat-Sapdaan Provincial Road, Kibungan, Benguet	KIBUNGAN	SVP	Jan 2018	Jan 2018	Feb 2018	Feb 2018	LDRRMF 2018	1,000,000.00		1,000,000.00	
4	LDRRMF-2018-04	3000-000-01-01-001-001-004-004.1	Construction of Drainage Canal & Concrete Pathway at Palmaville Subdivision, La Trinidad, Benguet	LA TRINIDAD	SVP	Jan 2018	Jan 2018	Feb 2018	Feb 2018	LDRRMF 2018	500,000.00		500,000.00	
5	LDRRMF-2018-05	3000-000-01-01-001-001-004-001.24	Construction of PDRRMO Building (Phase 2), La Trinidad, Benguet	LA TRINIDAD	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	LDRRMF 2018	8,000,000.00		8,000,000.00	
6	LDRRMF-2018-06	3000-000-01-01-001-001-004-004.4	Improvement along Camp 1-Indaoac-Twin Peaks Provincial Road, Tuba, Benguet	TUBA	SVP	Jan 2018	Jan 2018	Feb 2018	Feb 2018	LDRRMF 2018	1,000,000.00		1,000,000.00	


NO.	PROJ NO.	REF CODE	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS
						ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
7	LDRRMF-2018-07	3000-000-01-01-001-001-004-004.5	Improvement along Acop-Kapangan Jct.-Ambongdolan Provincial Road, Tublay, Benguet	TUBLAY	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	LDRRMF 2018	1,000,000.00		1,000,000.00	
8	LDRRMF-2018-08	3000-500.2.3.1.7	Construction of PDRRM Office and Emergency Operations Center, La Trinidad, Benguet	LA TRINIDAD	BIDDING	Jan 2018	Jan 2018	Feb 2018	Feb 2018	LDRRMF 2018	4,000,000.00		4,000,000.00	
<b>GRAND TOTAL</b>											19,000,000.00		19,000,000.00	


PREPARED BY:   
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 BAC SECRETARIAT


APPROVED:   
**CRESCENCIO C. PACALSO**  
 PROVINCIAL GOVERNOR


RECOMMENDED BY:


  
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