

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2018


Municipality of Baler


Province of Aurora

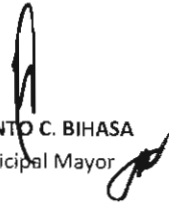
INFRASTRUCTURE

NAME OF PROJECTS	PMO / End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
			Ads / Invitation to Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Concreting of Farm to Market Road, Purok 01-02 Brgy. Reserva	MEO/Brgy. Reserva	Public Bidding	July 18, 2018	August 9, 2018	Sept. 17, 2018	Sept. 19, 2018	LGSF AM	2,500,000.00		2,500,000.00	mobilization,/demobilization, setting out & staking, project signboard, sub-grade preparation, aggregate base coarse, PCCP Conventional Method (200 mm thk)
2 Concreting of Farm to Market Road, So. Dimanagsag, Brgy. Calabuanan	MEO/ Brgy. Calabuanan	Public Bidding	18-Jul-18	9-Aug-18	Sept. 17, 2018	Sept. 19, 2018	LGSF AM	5,000,000.00		5,000,000.00	mobilization,/demobilization, setting out & staking, project signboard, sub-grade preparation, aggregate base coarse, PCCP Conventional Method (200 mm thk)
3 Concreting of Farm to Market Road, So. Dipanamianan, Brgy. Pingit	MEO/ Brgy. Pingit	Public Bidding	18-Jul-18	9-Aug-18	Sept. 17, 2018	Sept. 19, 2018	LGSF AM	2,500,000.00		2,500,000.00	mobilization,/demobilization, setting out & staking, project signboard, sub-grade preparation, aggregate base coarse, PCCP Conventional Method (200 mm thk)
4 Potable Water Project - Expansion of Level III; Brgy. Sabang	MEO	Public Bidding	Sept. 25, 2018	October 15, 2018	Oct. 29, 2018	Nov. 8, 2018	DILG	7,776,496.00		7,776,496.00	pipe laying distribution
5 Rehabilitation/ Renovation of Brgy. Health Center, Brgy., Zabali	MHO/MO	Public Bidding	25-Oct-18	Nov. 5, 2018	Nov.9, 2018		DOH	240,000.00		240,000.00	
6 Rehabilitation/ Renovation of Brgy. Health Center, Brgy. Buhangin	MHO/MO	Public Bidding	25-Oct-18	Nov. 5, 2018	Nov.9, 2018		DOH	240,000.00		240,000.00	
7 Rehabilitation/ Renovation of Brgy. Health Center, Brgy. Calabuanan	MHO/MO	Public Bidding	25-Oct-18	Nov. 5, 2018	Nov.9, 2018		DOH	240,000.00		240,000.00	


SOFRONIO RAUL A. EGARGUE
Municipal Engineer


GEMMA B. VILLAREAL
Municipal Accountant


CURIE S. BERNARDINO
Mun. Budget Officer


NELIANTO C. BIHASA
Municipal Mayor

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GOODS AND SERVICES

NAME OF PROJECTS	PMO / End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php)			REMARKS Brief Descripti Program/Pro
			Ads / Invitation to Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Procurement of One (1) Unit Brand New Wheel Back Hoe, One (1) Unit Brand New Bulldozer and One (1) Unit Brand New Wheel Loader, Baler, Aurora	Municipal Engineering Office/Mayor's Office	Public Bidding	March 27, 2018	April 17, 2018	April 27, 2018	May 2, 2018	Loan Proceeds/ General Fund	44,000,000.00		44,000,000.00	supply and delivery New Wheel Back Ho New Bulldozer and B Wheel Load
2 Procurement of Two (2) Units Brand New 6-Wheeler Dump Truck (5 cu.m.) and Two (2) Units Brand New 6-Wheeler Dump Truck (7-7.5 cu.m.) Baler Aurora	Municipal Engineering Office/Mayor's Office	Public Bidding	March 27, 2018	April 17, 2018	April 27, 2018	May 2, 2018	Loan Proceeds/ General Fund	13,000,000.00		13,000,000.00	supply and delivery New 6-Wheeler Dum cu.m.) and Brand 1 Wheeler Dump Tru cu.m.)
3 Procurement of Various Solid Waste Management Equipment	MENRO	Public Bidding	May 10, 2018	May 30, 2018	June 14, 2018	June 18, 2018	Loan Proceeds/ General Fund	18,000,000.00		18,000,000.00	supply and delivery waste management e
4 Procurement of One (1) Unit Water Search & Rescue Equipment (Jetski)	MDRRMO	Public Bidding	July 18, 2018	August 9, 2018	Aug. 16, 2018	Aug. 20, 2018	LDRRMO Trust Fund	1,500,000.00		1,500,000.00	supply and delivery search & rescue equ
5 Installation of streetlights & Illumination of Public Areas, Baler, Aurora	MEO	Public Bidding	August 9, 2018	August 16, 2018	Sept. 17, 2018	Sept. 19, 2018	20% Dev. Fund	984,927.40		984,927.40	electrical mater construction p
6 Purchase of MRF Equipment	MENRO	Public Bidding	25-Oct-18	Nov. 5, 2018	Nov.9, 2018	Nov. 12, 2018	DENR/ ESWM	707,000.00		707,000.00	supply and deliver equipment
7 Establishment of Barangay Material Recovery Facilities (5 units)	MENRO	Public Bidding	Oct. 9, 2018	October 15, 2018	Oct. 29, 2018	Nov. 8, 2018	DENR/ EMB	1,425,000.00		1,425,000.00	established brgy, M
8 Installation of Outdoor LED Screen	MDRRMO	Public Bidding					TRUST Fund	1,900,000.00		1,900,000.00	P8 outdoor SMD DISPLAY
9 Retail of Motorcycle Parts, Vulcanizing and Car Wash	PESO	Public Bidding	Oct. 9, 2018	Dec. 4, 2018			DOLE	1,762,600.00		1,762,600.00	supply and delive motorcycle par
10 Procurement of New Garbage Truck	MENRO	Public Bidding						2,200,000.00		2,200,000.00	supply and delivery of b garbage truck

GABRIEL C. LLAVE

Designated GSO/LDRRMO III

GEMMA B. VILLAREAL

Mun. Accountant

CURIE S. BERNARDINO

Mun. Budget Officer

NELIANTO C. BIHASA

Municipal Mayor

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1 Establishment of Barangay Material Recovery Facilities (5 units)	MENRO	Public Bidding	Sept 25, 2018	October 15, 2018	Oct. 29, 2018	Nov. 8, 2018	EMB Reg. 3	1,425,000.00		1,425,000.00	excavation & backfilling, concrete & masonry works, roofing works, farming & scaffoldings, other construction, electrical works, painting works


MA. LIZA V. COSTA
MENRO


GEMMA B. VILLAREAL
Municipal Accountant


CURIE S. BERNARDINO
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Municipal Mayor