


**Name of Agency: BLGF Region 12**  
**Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.1	Various Office Supplies	BLGF-12	Negotiated Procurement-Agency to Agency	To be procured from PS-DBM on a quarterly basis				GAA	681,589	681,588.68		
1.2	Ineo367 Copier-Monochrome/36ppm	BLGF-12	Negotiated Procurement-SVP	2/1/2018	2/9/2018	2/15/2018	2/16/2018	GAA	189,000		189,000	Equipment Outlay
1.3	Gasoline	BLGF-12	Shopping					GAA	160,000	160,000.00		
1.4	Vehicle	BLGF-12							1,700,000		1,700,000	Trans.Outlay
1.5	Rent of Office Building	BLGF-12	Negotiated Procurement-Lease of Real Property	2/1/2018	2/9/2018	2/15/2018	2/16/2018	GAA	22,646,134	646,134.40	22,000,000	Construction of Buidling
1.6	Furniture & Fixtures	BLGF-12	Negotiated Procurement-Agency to Agency	11/1/2018	11/9/2018	11/15/2018	11/16/2018		2,000,000		2,000,000	Tables, chairs, cabinets
1.7	Electricity	BLGF-12	Direct Contracting					GAA	300,000	300,000.00		
1.8	Taxes, Insurance Prens & Other Fees	BLGF-12	Negotiated Procurement-Agency to Agency					GAA	60,000	60,000.00		
1.9	Water	BLGF-12	Direct Contracting					GAA	72,000	72,000.00		
2	Postage & Courier	BLGF-12	Negotiated Procurement-SVP					GAA	286,660	286,660.00		
2.1	Professional Services	BLGF-12	Limited Source Bidding	3/1/2018	3/9/2018	3/15/2018	3/16/2018	GAA	145,200	145,200.00		
2.2	Travelling	BLGF-12						GAA	800,000	800,000.00		
2.3	Trainings	BLGF-12						GAA	600,000	600,000.00		
									<b>29,640,583</b>	<b>3,751,583.08</b>	<b>25,889,000</b>	

Prepared by: 

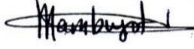
Recommending Approval:

**MARLON A. CORNEJO**  
Acting Supply and Property Officer

  
**ROSALINDA C. BALIQUIG**  
Chairman  
Bids and Awards Committee

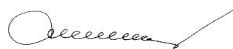
  
**MIMBAI M. MANGELEN**  
BAC Member

  
**ANTONIO R. RUSLIN, SR.**  
BAC Member

  
**MARFE C. LAMBUYOT**  
BAC Member

  
**JONATHAN B. SUSVILLA**  
BAC Member

- (x) Approved
- ( ) Disapproved

  
**AIDA D. ABREGANA**  
Acting Regional Director  
Date: \_\_\_\_\_