

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Ref (brief description of R
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Jan. 5, 2018	Jan. 24, 2018	Jan. 30, 2018	Jan 31, 2018	GoP	16000000	15,000,000.00	N/A	Procurement of Various Drugs Inmates (January 2018)
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Jan. 5, 2018	Jan. 24, 2018	Jan. 30, 2018	Jan 31, 2018	GoP	15000000	15,000,000.00	N/A	Procurement of Various Drugs Inmates (February 2018)
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Jan. 5, 2018	Jan. 24, 2018	January 30, 2018	January 31, 2018	GoP	15000000	15,000,000.00	N/A	Procurement of Various Drugs Inmates (March 2018)
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Jan. 11, 2018	Jan.31, 2018	February 6, 2018	February 7, 2018	GoP	15000000	15,000,000.00	N/A	Procurement of Various Drugs Inmates (April 2018)
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Jan. 11, 2018	Jan.31, 2018	February 6, 2018	February 7, 2018	GoP	15000000	15,000,000.00	N/A	Procurement of Various Drugs Inmates (May 2018)
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Jan. 11, 2018	Jan.31, 2018	February 6, 2018	February 7, 2018	GoP	16000000	15,000,000.00	N/A	Procurement of Various Drugs Inmates (June 2018)
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Feb.8, 2018	February 28, 2018	March 6, 2018	March 7, 2018	GoP	15000000	15,000,000.00	N/A	Procurement of Various Drugs Inmates (July 2018)
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Feb.8, 2018	February 28, 2018	March 6, 2018	March 7, 2018	GoP	15000000	15,000,000.00	N/A	Procurement of Various Drugs Inmates (August 2018)
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Feb.8, 2018	February 28, 2018	March 6, 2018	March 7, 2018	GoP	1840925	1,840,925.00	N/A	Procurement of Various Drugs Inmates (September 2018)
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	March 9, 2018	March 29, 2018	April 3, 2018	April 4, 2018	GoP	1840925	1,840,925.00	N/A	Procurement of Various Drugs Inmates (October 2018)
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	March 9, 2018	March 29, 2018	April 3, 2018	April 4, 2018	GoP	1840925	1,840,925.00	N/A	Procurement of Various Drugs Inmates (November 2018)
020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	March 9, 2018	March 29, 2018	April 3, 2018	April 4, 2018	GoP	1840925	1,840,925.00	N/A	Procurement of Various Drugs Inmates (December 2018)
020307000	Procurement of Neuro Psychiatric Medicines	BJMP-NCR	NP-53.5 Agency-to-Agency	Jan.5 , 2018	Jan.24, 2018	Jan. 30, 2018	Jan.31,2018	GoP	1000000	1,000,000	N/A	Procurement of Neuro Psychia Inmates for 1st Quarter 2018
020307000	Procurement of Drugs and Medicines for Medical Mission	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan.5 , 2018	Jan.24, 2018	Jan. 30, 2018	Jan.31,2018	GoP	500000	500,000	N/A	Procurement of Drugs and Med Quarter 2018
020307000	Procurement of Neuro Psychiatric Medicines	BJMP-NCR	NP-53.5 Agency-to-Agency	Jan.11, 2018	Jan.31, 2018	Feb. 6, 2018	Feb. 7, 2018	GoP	1000000	1,000,000	N/A	Procurement of Neuro Psychia 2018
020307000	Procurement of Neuro Psychiatric Medicines	BJMP-NCR	NP-53.5 Agency-to-Agency	Feb.8, 2018	Feb.28, 2017	March 6, 2018	March 7, 2018	GoP	1000000	1,000,000	N/A	Procurement of Neuro Psychia 2018
020307000	Procurement of Neuro Psychiatric Medicines	BJMP-NCR	NP-53.5 Agency-to-Agency	March 9, 2018	March 29, 2018	April 3, 2018	April 4, 2018	GoP	1000000	1,000,000	N/A	Procurement of Neuro Psychia 2018
020307000	Procurement of Drugs and Medicines for Medical Mission	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan.11, 2018	Jan.31, 2018	Feb.6, 2018	Feb. 7, 2018	GoP	500000	500,000	N/A	Procurement of Drugs and Med 2nd Quarter 2018

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY- NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	NP-53.9 - Small Value Procurement	Feb.8, 2018	Feb.28, 2018	March 6, 2018	March 7, 2018	GoP	500000	500,000.00	N/A	Procurement of Various Medication for 3rd Quarter
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	NP-53.9 - Small Value Procurement	March 9, 2018	March 29, 2018	April 3, 2018	April 4, 2018	GoP	500000	500,000.00	N/A	Procurement of Various Medication for 4th Quarter
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	Jan. 5, 2018	Jan. 24, 2018	January 30, 2018	January 31, 2018	GoP	2825000	2,825,000.00	N/A	Procurement of Rehab BJMP-NCR inmates 1st Quarter
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	June 4, 2017	June 22, 2018	June 28, 2018	June 30, 2018	GoP	2415000	2,415,000.00	N/A	Procurement of Rehab BJMP-NCR inmates 3rd Quarter
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	Jan. 5, 2018	Jan. 24, 2018	Jan. 30, 2018	January 31, 2018	GoP	2550000	2,550,000.00	N/A	Procurement of Rehab BJMP-NCR inmates 1st Quarter
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	July 2, 2018	July 20, 2017	July 30, 2018	July 31, 2018	GoP	2550000	2,550,000.00	N/A	Procurement of Rehab BJMP-NCR inmates 4th Quarter
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	Jan. 5, 2018	Jan. 24, 2018	Jan. 30, 2018	Jan. 31, 2018	GoP	2002500	2,002,500.00	N/A	Procurement of Rehab BJMP-NCR inmates 1st Quarter
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	Mar. 9, 2018	Mar. 29, 2018	April 3, 2018	April 4, 2018	GoP	2002500	2,002,500.00	N/A	Procurement of Rehab BJMP-NCR inmates 2nd Quarter
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	July 2, 2018	July 20, 2018	July 30, 2018	July 31, 2018	GoP	2002500	2,002,500.00	N/A	Procurement of Rehab BJMP-NCR inmates 3rd Quarter
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	Sept. 3, 2018	Sept. 21, 2018	Sept. 26, 2018	Sept. 28, 2018	GoP	2002500	2,002,500.00	N/A	Procurement of Rehab BJMP-NCR inmates 4th Quarter
50203990-00	Procurement of Rehabilitation Supplies (Tumbler)	BJMP-NCR	Competitive Bidding	Jan. 5, 2018	Jan. 24, 2018	Jan. 30, 2018	Jan. 31, 2018	GoP	1000000	1,000,000.00	N/A	Procurement of Rehab NCR inmates 1st Quarter
50203990-00	Procurement of Rehabilitation Supplies (Tumbler)	BJMP-NCR	Competitive Bidding	July 2, 2018	July 20, 2018	July 30, 2018	July 31, 2018	GoP	1000000	1,000,000.00	N/A	Procurement of Rehab NCR inmates 3rd Quarter
50203990-00	Procurement of Rehabilitation Supplies (Food Container)	BJMP-NCR	Competitive Bidding	Jan. 5, 2018	Jan. 24, 2018	Jan. 30, 2018	Jan. 31, 2018	GoP	1600000	1,600,000	N/A	Procurement of Rehab for BJMP-NCR inmates 1st Quarter
50203990-00	Procurement of Rehabilitation Supplies (Food Container)	BJMP-NCR	Competitive Bidding	July 2, 2018	July 20, 2018	July 30, 2018	July 31, 2018	GoP	1600000	1,600,000	N/A	Procurement of Rehab for BJMP-NCR inmates 3rd Quarter
50203990-01	Procurement of Kitchen Supplies	BJMP-NCR	Competitive Bidding	Jan. 5, 2018	Jan. 24, 2018	Jan. 30, 2018	Jan. 31, 2018	GoP	1695700	1,695,700	N/A	Procurement of industrial supplies for the 1st Quarter
50203990-02	Procurement of Kitchen Supplies	BJMP-NCR	Competitive Bidding	Sept. 3, 2018	Sept. 21, 2018	Sept. 26, 2018	Sept. 28, 2018	GoP	1695700	1,695,700	N/A	Procurement of industrial supplies for the 3rd Quarter
50203990-03	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	Competitive Bidding	Jan. 5, 2018	Jan. 24, 2018	Jan. 30, 2018	Jan. 31, 2018	GoP	1197000	1,197,000	N/A	Procurement of Rehabilitation NCR inmates 1st Quarter
50203990-04	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	Competitive Bidding	Jan. 5, 2019	Jan. 24, 2019	Jan. 30, 2019	Jan. 31, 2019	GoP	1200000	1,200,000	N/A	Procurement of Rehabilitation for BJMP-NCR inmates

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Procurement of Office Supplies for 1st Quarter 2018	BJMP-NCR	Competitive Bidding	Jan.5,2018	Jan.24,2018	Jan.30,2018	Jan.31,2018	GoP	1907600	1,907,600.00	N/A	Procurement of Office S)2018
50203010-02	Procurement of Office Supplies for 2nd Quarter 2018	BJMP-NCR	Competitive Bidding	March 8, 2018	March 29, 2018	April 3, 2018	April 4, 2018	GoP	1907600	1,907,600.00	N/A	Procurement of Office S Quarter)2018
50203010-03	Procurement of Office Supplies for 3rd Quarter 2018	BJMP-NCR	Competitive Bidding	July 2,2018	July 20,2018	July 30, 2018	July 31,2018	GoP	1907600	1,907,600.00	N/A	Procurement of Office S Quarter)2018
50203010-05	Procurement of Office Supplies for 4th Quarter 2018	BJMP-NCR	Competitive Bidding	Sept.3,2018	Sept.21,2018	Sept.26,2018	Sept.28,2018	GoP	1907600	1,907,600.00	N/A	Procurement of Office S)2018
50203010-06	Procurement of Common Use Supplies at PS-DBM	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	300000	300,000.00	N/A	Procurement of Commc Quarter 2018
50203010-08	Procurement of Common Use Supplies at PS-DBM	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	300000	300,000.00	N/A	Procurement of Commc Quarter 2018
50203010-10	Procurement of Common Use Supplies at PS-DBM	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	300000	300,000.00	N/A	Procurement of Commc Quarter 2018
50203010-11	Procurement of Common Use Supplies at PS-DBM	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	300000	300,000.00	N/A	Procurement of Commc Quarter 2018
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	Competitive Bidding	Jan.6, 2018	Jan.24, 2018	Jan.30, 2018	Jan.31, 2018	GoP	1401502.5	1,401,502.50	N/A	Procurement of Medical Quarter 2018
50203080-02	Procurement of Medical and Dental Supplies	BJMP-NCR	Competitive Bidding	July 2,2018	July 20, 2018	July 30, 2018	July 31,2018	GoP	1401502.5	1,401,502.50	N/A	Procurement of Medical Quarter 2018
50203990-00	Cultural and Sports Supplies	BJMP-NCR	Competitive Bidding	March 9, 2018	March 29, 2018	April 3, 2018	April 4, 2018	GoP	3331500	3,331,500.00	N/A	Procurement of BJMP-t
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	Competitive Bidding	Jan.9,2018	Jan.29,2018	Jan.30, 2018	Jan.31, 2018	GoP	888400	888,400.00	N/A	Procurement of Handcu
50203090-00	Procurement of Fuel, Oil and Lubricant for 2018	BJMP-NCR	Competitive Bidding	Jan.9,2018	Jan.29,2018	Jan. 30, 2018	Jan.31,2018	GoP	5486000	5,488,000	N/A	Procurement of Fuel,Oi 2018
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan.9,2018	Jan.29,2018	Jan. 30, 2018	Jan.31,2018	GoP	557076	557,076	N/A	Printing and Binding of
50299020-01	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan.9,2018	Jan.29,2018	Jan.30, 2018	Jan.31,2018	GoP	557076	557,076	N/A	Printing of Leave Forms Appointment Form
50211020-00	Auditing	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan.9,2018	Jan.29,2018	Jan.30, 2018	Jan.31,2018	GoP	36000	36,000	N/A	Auditing (Patty Cash Vc
50211020-01	Auditing	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan.5,2018	Jan.24,2018	Jan.30, 2018	Jan.31,2018	GoP	36000	36,000	N/A	Auditing (Patty Cash Vc
50215030-00	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21000	21,000	N/A	Insurance of Vehicles

(BUREAU OF JAIL MANAGEMENT AN PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Ret (brief description of P
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-01	Office Rental 1st Quarter 2018	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	Jan.5,2018	Jan.24,2018	Jan.30,2018	Jan.31,2018	GoP	4094733	4,094,733.00	N/A	Office Rental of 5th and 5th/1 basis
50213040-00	Construction of Secondary Gate and Sally Port of MMDJ-Annex 1	BJMP-NCR	Competitive Bidding	Jan.17,2018	Feb.6, 2018	Feb.9,2017	Feb.12,2017	GoP	500000	500,000.00	N/A	Construction of Secondary C Annex 1
50213040-00	Installation of Secondary Fence between Dorm 2 and Dorm 3 of MMDJ	BJMP-NCR	Competitive Bidding	April 4,2018	April 24, 2018	April 26, 2018	April 27, 2018	GoP	610725	610,725.00	N/A	Installation of Secondary Fe 3 of MMDJ
50213040-00	Reinforcement of Perimeter Wall of Navotas City Jail	BJMP-NCR	Competitive Bidding	July 4, 2018	July 24, 2018	July 26, 2018	July 27, 2018	GoP	550725	550,725.00	N/A	Reinforcement of Perimeter
50213040-00	Repair of Electrical Breaker, Change of Water Pipe and Water Meter of Malabon City Jail- Female Dorm	BJMP-NCR	Competitive Bidding	Oct.3,2018	Oct.23, 2018	Oct.25, 2018	Oct.26, 2018	GoP	661450	661,450.00	N/A	Repair of Electrical Breaker, Water Meter of Malabon Cit
50213040-00	Provision of Ramps and Railings for MMDJ Annex 1	BJMP-NCR	Competitive Bidding	Jan.17,2018	Feb.6, 2018	Feb.9,2017	Feb.12,2017	GoP	65000	65,000.00	N/A	Provision of Ramps and Rai
50213040-00	Provision of Ramps and Railings for MMDJ	BJMP-NCR	Competitive Bidding	April 4,2018	April 24, 2018	April 26, 2018	April 27, 2018	GoP	65000	65,000.00	N/A	Provision of Ramps and Rai
50213040-00	Provision of Ramps and Railings for Navotas CJ	BJMP-NCR	Competitive Bidding	July 4, 2018	July 24, 2018	July 26, 2018	July 27, 2018	GoP	65000	65,000.00	N/A	Provision of Ramps and Rai
50213040-00	Provision of Ramps and Railings for Malabon CJ	BJMP-NCR	Competitive Bidding	Oct.3,2018	Oct.23, 2018	Oct.25, 2018	Oct.26, 2018	GoP	65000	65,000.00	N/A	Provision of Ramps and Rai
50215010-00	Taxes,Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	N/A	GoP	189000	189,000	N/A	Renewal of LTO Registrate
50245020-00	Fidelity Bond Premiums	BJMP-NCR	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	GoP	210000	210,000	N/A	Fidelity Bond Premiums
50201010-00	Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	38000	38,000	N/A	Local Travel
50203050-00	Food Supplies	BJMP-NCR	Shopping	Jan.9,2018	Jan.29,2018	Jan.30, 2018	Jan.31,2018	GoP	800182200	800,182,200	N/A	Procurement of Food Suppl 2018
50213050-02	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan.5,2018	Jan.24,2018	Jan.30, 2018	Jan.31,2018	GoP	460000	460,000	N/A	Repair and Maintenance of Computers,Printers,Photoc
50213060-01	Motor Vehicle Maintenance	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	N/A	GoP	600000	600,000	N/A	Repair and Maintenance of

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief description of
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
i0204010-00	Water Utilities	BJMP-NCR	Direct Contracting	Jan.5,2018	Jan.24,2018	Jan.30,2018	Jan.31,2018	GoP	31081500	31,981,500.00	N/A	Payment for Water Utilities
i0204020-00	Electricity Services	BJMP-NCR	Direct Contracting	March 9, 2018	March 29, 2018	April 3, 2018	April 4, 2018	GoP	31081600	31,981,500.00	N/A	Payment for Electricity
i0205020-00	Telecommunication Services	BJMP-NCR	Direct Contracting	July 2,2018	July 20,2018	July 30, 2018	July 31,2018	GoP	200000	200,000.00	N/A	Payment for Landline
i0205030-00	Internet Subscription	BJMP-NCR	Direct Contracting	Sept.3,2018	Sept.21,2018	Sept.28,2018	Sept.28,2018	GoP	87511	87,511.00	N/A	Payment for Internet Sub
i0202010-00	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan.17,2018	Feb.6, 2018	Feb.9,2017	Feb.12,2017	GoP	1776800	1,776,800.00	N/A	Meals/ Catering Services and Other Services for V

Prepared by:

Patricia Vidamo
PATRICIA VIDAMO
 Jail Senior Inspector
 Head, BAC Secretariat

Recommend approval:

Joyce D. Yuchingtat
JOYCE SIMPLICIA D. YUCHINGTAT, DSC
 Jail Superintendent
 BAC Chairperson

Approved:

Dennis U. Rocamora
DENNIS U. ROCAMORA, C
 Jail Chief Superintendent
 Regional Director