

**Annual Procurement Plan for FY 2018
TESDA REGION XII**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	Regular Supplies and Materials	RO/PO/TI	Agency to Agency (PS DBM)	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	MOOE	881,242.82	881,242.82	-	
5 02 13 040	Electrical Supplies not available in PS	RO/PO/TI	Shopping	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	MOOE	7,881.31	7,881.31	-	
1 04 05 030	Wireless Router	RO/PO/TI	Shopping	Q3	Q3	Q3	Q3	MOOE	1,120.95	1,120.95	-	
5 02 03 010	Regular Supplies and Materials (not available in PS)	RO/PO/TI	Shopping / NP - Small Value Procurement	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	MOOE	163,135.39	163,135.39	-	
5 02 03 010	Janitorial Supplies	RO/PO/TI	Shopping	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	MOOE	6,788.72	6,788.72	-	
5 02 03 010	Ink Consumables	RO/PO/TI	NP-53.9 - Small Value Procurement	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	Q1/Q2/Q3/Q4	MOOE	362,300.00	362,300.00	-	
1 04 05 030	Desktop Computer	RO/PO/TI	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	MOOE	25,000.00	25,000.00	-	

Prepared by:


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